



## ***ALVIN INDEPENDENT SCHOOL DISTRICT***

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***Daniel Combs, Ed.D.***  
***Associate Superintendent | CFO***

**To:** Carol Nelson, Superintendent  
**Date:** November 18, 2020  
**Re:** Budget Amendment #3

Prior to the start of the fiscal year, the Board of Trustees adopted a functional level budget for Alvin ISD. The following items are proposed for Board consideration as part of Budget Amendment #3.

**Increase Allocations:**

Maintenance	199-51	\$2,516,000.00
Transportation	199-34	\$1,469,986.22
Purchasing	199-11	\$515,000.00
Purchasing	199-41	\$100,000.00
Technology	199-71	\$698,066.05
Technology	199-53	\$906,873.56
Technology	199-11	\$300,000.00
FSP	199-11	\$100,000.00
Police	199-52	\$9,500.00

**Budget transfers up to the amounts referenced below:**

Insurance	199 to 770	\$2,455,487.00
Capital Projects	199-81 to 697	\$3,000,000.00
Capital Projects	199-81 to 697	\$5,000,000.00

**Board Approval as outlined in policy CH (Local) for items exceeding \$75,000:**

Server Lease Payoff in the amount of \$698,066.05  
DataVox Virtual Desktop Infrastructure in the amount of \$269,373.56  
7 School Buses (Ea. \$113,470) in the total amount of \$794,290.00  
Districtwide Voicemail system upgrade in the amount of \$250,000

**Authorization to negotiate and execute contract with Frontline:**

Request for the Board to authorize the Superintendent to negotiate and execute terms of a comprehensive multi-year contract with Frontline Education for 6 applications with a first year amount not to exceed \$447,250.83, and an established cap on increases not to exceed 3% annually. Negotiations are anticipated to save the district in excess of \$50,000 annually.