



Mid-Valley Special Education Cooperative

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MEMORANDUM

July 11, 2012

TO: Members of the Mid-Valley Executive Advisory Board

FROM: Carla Cumblad, Executive Director

RE: Increase in Anticipated OT Services

The 2012-13 Tentative Budget included a reduction to the OT services. This reduction amounted to the contracted services that were purchased this year (1.0 FTE). Recent discussions with administrative liaisons have increased the amount of OT services to the districts primarily based on Early Childhood diagnostic services and the increases in referrals to Early Childhood throughout the course of the year.

Recommendation:

It is recommended that the Board approve an additional 1.0 FTE for Occupational Therapy Services for the 2012-13 school year.