

## **ADMINISTRATION RECOMMENDATION/REPORT**

The District President recommends that the Board of Trustees approves a contract to purchase HVAC materials from ACIS Inc.

## **BACKGROUND**

ACIS Inc. provides compressors, compressor parts, and other HVAC materials for the HVAC program at the Technical Campus. Until now, the annual spend has remained under the threshold requiring Board approval.

Reference Number (REF) SCON-101193 was issued to track the spend volume for HVAC materials. ACIS Inc. has a contract through the TIPS cooperative purchasing program, Contract Number 24010401, to provide HVAC materials. The contract complies with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted through Section 791.011 of the Texas Government Code.

## **IMPACT OF THIS ACTION**

The increase to this contract will allow the HVAC program to purchase four direct digital control systems in addition to the materials already being purchased for the program.

## **BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)**

This purchasing request is for spend authorization of \$120,000, which is budgeted in the HVAC Departments' FY25 operating budget. The current contract spend is \$93,442.15.

## **MONITORING AND REPORTING TIMELINE**

The contract term is September 1, 2024 through August 31, 2025.

## **RESOURCE PERSONNEL**

Dr. Abe Johnson, SVP Campus Operations  
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