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**To:** Board of Education Members

Dr. Ushma Shah, Superintendent of Schools

From: Patrick Robinson, Assistant Superintendent of Elementary Schools

Dr. Luis DeLeon. Assistant Superintendent of Middle Schools

Patrick King, Senior Director of Finance

**Re:** Contract and Contract Renewals Exceeding \$25,000 (Student Services Department)

**Date:** June 13, 2023

### **Purpose**

#### **Instructional Materials**

The Individuals with Disabilities Education Improvement Act (IDEA) requires that districts provide specially designed instruction to students with Individualized Education Programs (IEPs). The instructional materials and the requisite professional learning below are funded by the IDEA grant in the amount of \$114,378.95. Details about each vendor are linked in the table.

Vendor Name	Contracted Service Type	Total Amount (SY24)
Houghton Mifflin Harcourt:		
HMH Read 180	Instructional Materials AND	
HMH Math 180	Professional Learning	\$35,078.47
	Instructional Materials AND	
Wilson Reading System	Professional Learning	\$51,300.48
	Instructional Materials AND	
Enome (Goalbook)	Professional Learning	\$28,000.00

#### **Related Service Providers**

Additionally, in order to ensure that services are provided per IDEA and to meet our obligation to our private, parochial, independent and home school partners (in our capacity as a flow through entity) that ensures access to special education and related services, the contracts outlined below allows the district to provide speech and language services to all students in our district as well as the students that are parentally placed in private schools (inclusive of the aforementioned schooling categories). The total anticipated funding from the IDEA grant amounts to \$236,752.37.

Vendor Name	Contracted Service Type	Total Amount (SY24)
Cheryl Harding, SLP for		
Private/Parochial	Related Service Provider	\$35,000.00
Foxhire, Speech Language Therapist	Related Service Provider	\$76,752.37
	Speech Pathologist (part-time	
AnthroMed	Lincoln/private and parochial)	\$125,000.00

## **FMLA Coverage**

The Student Services department is not unaffected by FMLA leaves and the contracts below allow the district to ensure that special education and related services are provided to students with IEPs uninterrupted. The funding from the general fund totals \$838,986.06.

Vendor Name	Contracted Service Type	Total Amount (SY24)
Foxhire, FMLA Special Education Teachers	Special Education Teachers (FMLA)	\$86,500.00
Procare Therapy (FMLA)	Related Service Providers	\$152,486.06
Therapy Travelers (FMLA Leaves and openings)	FMLA Leaves (Special Education Teachers and Related Service Providers)	\$200,000.00
Pediastaff Agency	Related Service Providers	\$100,000.00
Assured Health	FMLA short-term leaves and resignations for Nurses	\$100,000.00
Soliant Agency	FMLA Leaves (Special Education Teachers and Related Service Providers)	\$100,000.00
ProCare Therapy Agency	FMLA Leaves (Special Education Teachers and Related Service Providers)	\$100,000.00

# **Out of District Tuition**

The Student Services Department also has an obligation to partially fund the tuition of students who IEP teams recommend for out-of-district placements. The contracts with these schools are outlined below. Of the \$2,164,987.00 earmarked for out-of-district tuition, \$1,731,989.60 is reimbursable by the Illinois State Board of Education at a rate of 80%. The district's anticipated obligation is \$432,997.40.

Vendor Name	Contracted Service Type	Total Amount (SY24)
Britten School (1 student)	Tuition	\$55,710.72
Child's Voice (1 student)	Tuition	\$66,091.53
Clare Woods (1 student)	Tuition	\$35,678.72
Cove (2 students)	Tuition	\$123,582.84
Esperanza (1 student)	Tuition	\$52,935.10
Giant Steps (1 student)	Tuition	\$69,839.40
Hyde Park (5 students)	Tuition	\$264,741.00
Menta Hillside (2 students)	Tuition	\$70,767.12
Menta West (2 students)	Tuition	\$75,367.92
Metropolitan Prep (2 students)	Tuition	\$119,351.60
New Horizon (1 student)	Tuition	\$46,495.32
Parkland (3 students)	Tuition	\$131,800.20
Parkland Bartlett (2 students)	Tuition	\$92,551.20
Rush (5 students)	Tuition	\$450,921.67
SEAL (2 students)	Tuition	\$100,020.08
Jeanine Schultz (3 students)	Tuition	\$42,076.98
Sonia Shankman (4 students)	Tuition	\$367,055.60