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SUBMIT COPIES (AS APPLICALBLE) B. Publication and form 910b-5 for

## STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

increase ocer \$1,000 in		BUDGET ADJUSTMENT REQUEST		
Operational (non-catagorical)				
		Fiscal Year	2023-2024	
ADJUSTMENT CHANGES IN	TENT/SCOPE OF PROG	RAM YES OR NO	No	
FLOWTHROUGH ONLY				
BUDGET PERIOD FROM	July 1, 2023	TO June 30,	2024	
A. CARRYOVER				
B. TOTAL CURRENT YEAR	ALLOCATION			
C. ADMINISTRATIVE POOL	ALLOCATION	'		
TOTAL FUND	ING AVAILABLE:			

DOC. ID:		65-24-111			
FED. TAX ID	).:	85-6000-130			
Please Ident	Please Identify One:				
Х	X General Fund/Capital Outlay/Debt				
	Direct Grant				
	Flowthrough	22000			
	(Program of Adm.)				
Name	Secondary Athletics				
	-				
SELECT ONE:					
	INITIAL BUDG	. (Flowthrough)			
Х	INCREASE				
	DECREASE				
	MAINTENANCE				
	TRANSFERS				
	_				

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS CONTACT: Stephany Andrews TELEPHONE (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE	FUNCTIO	ON/OBJECT					
AND FUND	EXPE	NDITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
22000		1000.53711	Other Charges	\$0.00	\$164,670.00	\$164,670.00	
41701		1000.55915	Other Contract Servies	\$145,000.00	\$50,000.00	\$195,000.00	
499381.55		1000.56118	Supplies	\$0.00	\$239,711.55	\$239,711.55	
		1000.56119	Supply Assets <\$5k	\$0.00	\$25,000.00	\$25,000.00	
		1000.57331	Fixed Assets >\$5k	\$0.00	\$20,000.00	\$20,000.00	
						\$0.00	
41920		1000.57331	Fixed Assets >\$5k		\$10,000.00	\$10,000.00	
10000.00						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
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						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:		SUB TOTAL	\$509,381.55	Total FTE			
A. The requested budget/changes were authorized at a scheduled		INDIRECT COST	\$0.00	<u> </u>	•		
Board of Education meeting open to the public on: 5/7/24		TOTAL	\$509,381.55	Ī			

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION  1st-3rd QTR Receipts		_	FUNCTION/OBJ	JUSTIFICATION
	_		-		
			-		
S	CHOOL DISTRICT CERTIFICATION				SDE APPROVAL
SUPERINTENDENT		DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER		DATE	]	AGENCY SPPORT/SCHOOL BUD.	DATE