

MEMORANDUM

June 27, 2013

TO: Members of the MVSEC Executive Advisory Board

FROM: Carla Cumblad, Executive Director

RE: Grants Update

IDEA

The final IDEA Amendments for FY13 have been submitted and approved. The anticipated FY14 allocations for the districts are in the following table. ISBE has not yet opened the application process. However, district representatives are working on their portions of the grant to be ready by the submission date of June 28 (if available). All districts had a positive maintenance of effort, which should speed up the application process this year.

	FY14 Estimated Allocation (Part B)	2% to MV (Part B)	FY14 Remaining (Part B)	Preschool
D101	1,041,302	20,826	1,010,476	27,681
D301	535,639	10,713	534,926	5,096
D302	713,222	14,264	698,958	14,899
D303	2,070,449	41,409	2,029,040	56,807
D304	915,753	18,315	897,438	21,314
TOTAL	5,276,365	105,527	5,170,838	125,797

Safe Schools

The Safe Schools grant has been submitted for \$85,000. It is our understanding that the Safe Schools program will be funded at the previous year's allocation. Final bills have been submitted for the entire costs of this year's programming.

Alternative Learning Opportunities Program (ALOP)

The ALOP Application has been submitted with plans to utilize \$501,000 for the New Directions and SAIL Programs.

STEP Grant

The STEP Grant (DHS) has been submitted but the expected amount of funds received this year is anticipated to be far below that of previous years. The criteria for students to qualify for the funds have changed, as have the reporting requirements. It is anticipated that next year, with the addition of vocational services for the New Directions Program, that more funding will be directed toward Mid-Valley.