

# Pleasantdale School District 107

---

Administrative Office • 7450 S. Wolf Road • Burr Ridge, IL 60527  
(708) 784-2013 • Fax: (708) 246-0161 • [www.d107.org](http://www.d107.org)

## **Summer Academy**

For many years, Pleasantdale District 107 has offered “Summer Academy” classes to students needing academic support in the areas of reading and mathematics. According to enrollment data since 2012, somewhere between 42 and 67 students took advantage of these classes.

## **Background on 2017 Summer Academy**

To make our Summer Academy program accessible to more students, we sought proposals from staff to create enrichment courses for any student wishing to further their learning over the summer months in new and engaging ways. The enrichment courses were branded as “Summer Academy” courses, and registration was open to any child entering grades K - 8 living within district boundaries. The academic support classes were branded as “Summer Achievers” courses, and students were invited to participate based on teacher recommendation for students participating in Tiered academic interventions. The reading support class was also expanded to include writing support and was thus renamed English Language Arts (ELA). A total of 21 enrichment courses were offered in the 2017 Summer Academy program book, and nine of these courses enrolled enough students to run, with the cooking course hosting two sections (one for students entering grades 2-4 and the other for students entering grades 5-8). The dates of the Summer Academy and Summer Achievers classes were also changed to run throughout the month of June and the first week of July in accordance with other area school districts, whereas in the past the students attended three weeks in June and one week in August. This also created a more continuous program for the students attending Summer Achievers academic support classes. Finally, our fee structure was updated, with some enrichment courses requiring a materials fee to offset the cost of consumable materials (i.e. cooking ingredients and craft supplies). In comparison to past years, we did see an increase in student enrollment with a total of 87 students taking advantage of our summer class offerings in 2017.

## **Action Plan**

As we look to continuously improve our Summer Academy program, we want to seek feedback from those involved this year. A survey will be sent out to the parents of students who participated in this year’s Summer Academy as well as to the teachers who taught this summer. In addition, we have reached out to the Burr Ridge Park District to begin conversations related to structuring an arrangement for students to attend a half day of Summer Academy and a prorated half day of summer camp across the street at the Park District. Providing increased access to enrichment classes will provide a more robust and engaging learning experience for our students, while also reducing the total cost to the district for our summer programming.

## **Conclusion**

It is our hope that we will be able to increase student enrollment numbers for the summer of 2018, as well as provide additional enrichment opportunities for Pleasantdale learners!

# Pleasantdale School District 107

Administrative Office • 7450 S. Wolf Road • Burr Ridge, IL 60527  
 (708) 784-2013 • Fax: (708) 246-0161 • www.d107.org

## 2017 Summer Course Enrollment

Class/Grade	# of Students	# of Students ELA	# of Students Math
<b>Summer Academy (Enrichment) Classes</b>			
Get Ready Kindergarten	5		
Fun w/ Literacy	8		
Games Galore	11		
Dr Seuss	10		
Coding Club	6		
Cooking	7		
Cooking	10		
Crafting in class	10		
I love Multiplication	6		
Keyboarding & Cursive	10		
<b>Summer Achievers (Academic Support) Classes</b>			
Kindergarten		5	3
1&2		5	6
3&4		4	6
5th		2	2
6&7		3	4
<b>Special Education Classes</b>			
2 & 3		4	4
4 <sup>TH</sup>		3	3
6 <sup>TH</sup>		3	2
7 <sup>TH</sup>		2	2
Totals	83	31	32
<b>Total number of students enrolled in 2017 Summer Academy = 87</b>			

	Revenue	Expenditure
Tuition Received 2017	\$ 21,050.00	
Tuition Subsidies from District 2017	\$ 3,085.00	
Total Revenue 2017	\$24,135.00	
Salary & Benefits (6/30/17)		\$ 34,821.30
Salary & Benefits (7/15/17)		\$ 6,278.89
Supplies 2017		\$ 1,247.98
Total Expenditure 2017		\$ 42,348.17
<b>Overall Financial Output 2017</b>		<b>\$ 18,213.17</b>
<b>Versus</b>		
<b>Overall Financial Output 2016</b>		<b>\$30,843.77</b>