

## THE LAKE AND PENINSULA SCHOOL DISTRICT



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October 30, 2023

To: Lake and Peninsula School Board

From: Tim McDermott

## Re: Maintenance Report

This month of October 2023, for LPSD Maintenance, has been focused largely on operational maintenance and logistical support. General cleaning, maintenance, and janitorial services were performed almost exclusively under the supervision of the principals and head teachers in communication and with the support of the Maintenance Department. The Maintenance budget is 300,000 dollars less than last year and this department is forced to pay respect to this reality by staying in close communication with the business office on anticipated expenditures and accepting conservative management decisions. Anticipated projects are on hold and most of the effort has been directed to deferred maintenance. This trend is necessary and likely to continue considering the environment of reduced and re-directed budget.

During the month, traveling maintenance was performed at Pilot Point, Levelock, and Perryville Schools. At the first part of October, a day was spent at Pilot Point making certain all utilities are at a minimum while navigating the relationship between the school buildings and the infrastructure of the Pilot Point power plant.

During Inservice, the week of October 16<sup>th</sup>, efforts were directed to deferred maintenance issues at our Levelock School. The compromised and leaking heat lines to the housing four-plex were bypassed with 200' of insulated pex over the course of several days using village equipment and LPSD labor. We were fortunate the weather was favorable and that we had pre-staged the material. Work was also done on the Levelock pickup. Perryville School was overdue for scheduled asset maintenance of the boilers, HVAC units, and vehicles, along with several lingering work orders. For the remainder of this month and the beginning of next, site visits are anticipated at Chignik Lagoon, Chignik Lake, Port Heiden, Levelock, and Newhalen.

Safety and compliance efforts for the month include the continual update and monitoring of energy data in relation to CIP eligibility. Twelve complete months of required energy recording in preparation for the upcoming January audit of the LPSD Maintenance Department were submitted to DEED for preliminary consideration and response. Safe Schools training for maintenance and custodial personnel has been expanded. Drinking water regulatory compliance and water quality continue to be addressed at our regulated schools of Newhalen, Port Alsworth, and Port Heiden.

We all know that it is dark until mid-morning and then again in the mid-afternoon, reminding everyone to keep a lookout for the kids on their way to and from for school and after school activities. Even though it has been unseasonably warm, please be prepared for colder temperatures and safe travels with a headlamp or flashlight, appropriate clothing, and ice cleats. As always, Maintenance contact is out there, <a href="maintenance@lpsd.com">maintenance@lpsd.com</a>, the office phone 907-268-6401 ext. 228, and by cell, 907-469-0460 (Tim) or 907-469-0473 (Carl).