

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
March 2012**

EXPENDITURES

Fund	2011-12 Revised Budget	March 2012	2011-12 Year-to-Date	Remaining Budget	% Spent
General	23,839,315	1,991,494	15,524,262	8,315,053	65.12%
Food Service	1,185,935	82,790	740,282	445,653	62.42%
Community Service	863,406	72,472	569,581	293,825	65.97%
Debt Service	17,082,898	0	17,079,882	3,016	99.98%
Total	\$ 42,971,554	\$ 2,146,756	\$ 33,914,007	\$ 9,057,547	78.92%