

Upcoming School Plan 2025-2026 - Willard School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

close

State Goal

close

87% of kindergarten students will blend 10 or more Whole Words Read by the EOY benchmark period as determined by the Acadience benchmark assessment. 80% of first grade students will read 47 WPM with 90% Accuracy based on the EOY Acadience benchmark period.

Academic Area

close

- English/Language Arts

Measurements

close

We use Acadience reading progress monitoring and EOY data to determine goals. We will continue to use Acadience BOY, MOY, and EOY data to monitor our SLT goal. We believe that blue scores in Acadience accompanied with typical or higher pathways of progress indicate a student will likely perform on grade level. This is our most critical academic need as it will lead to compliance with the state 2027 goals and help our students become strong readers.

Action Plan Steps and Expenditures

close

Paraprofessionals will be hired to work with students in small reading groups, Tier 2 and Tier 3 interventions. (\$36,339.02)

1. We will exit Kindergarten with accuracy through skill 3 on 95% phonics, and exit first grade

with accuracy through skill 9 on 95% phonics, according to a district-adopted phonics interventions.

2. We will use the district approved curriculum Super Kids, with fidelity, including explicit phonics routine, phonemic awareness, assessment and interventions.
3. If funds are not used for paraprofessionals, funds will be used to purchase additional 95% phonics materials, and decodable books.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Paraprofessionals to meet the goal (36339.02)	\$36,339.02
	Total:	\$36,339.02

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$36,339.02
Total:	\$36,339.02

Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2023-2024	\$2,522.77
Distribution for 2024-2025	\$33,494.07
Total Available Funds for 2024-2025	\$36,016.84
Estimated Funds to be Spent in 2024-2025	\$ 36016.84
Estimated Carry-over from 2024-2025	\$0.00
Estimated Distribution for 2025-2026	\$36,339.02
Total Available Funds for 2025-2026	\$36,339.02
Summary of Estimated Expenditures for 2025-2026	\$36,339.02
Estimated Carry-over to 2026-2027	\$0.00

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website
- Social Media

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	0	2025-03-17
8	0	0	2025-03-17

Comments

Date	Name	Comment
2025-04-09	Heidi Jo West	Plan Comment: Academic Area is reading not ELA Please add a contingency plan for if funds are not spent.
2025-04-09	Heidi Jo West	Plan Comment: You need to update your budget and expenditures, so that there is no rollover.
2025-04-11	Heidi Jo West	Plan Comment: COrrrect the carryover amount.

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