

**Area Career Center  
FY 2027 Budget**

**ACC Program Summary**

ACC - 975 - 999	FY26 Budget	FY27 Budget
Salaries	\$49,940.00	\$52,025.00
Benefits	\$13,595.00	\$13,705.00
Purchased Services	\$64,705.00	\$55,256.00
Supplies	\$70,450.00	\$60,500.00
Equipment	\$33,500.00	\$0.00
Tuition	\$121,500.00	\$133,000.00
<b>ACC Programs Total</b>	<b>\$353,690.00</b>	<b>\$314,486.00</b>

**ACC Total Budget**

	FY26 Budget	FY27 Budget
ACC - 900 Faculty 1410	\$714,720.00	\$747,852.00
ACC - 904 Transportation 2550	\$132,200.00	\$132,200.00
ACC - 908 Instruction 1410	\$92,000.00	\$93,750.00
ACC - 908 Administration 2330	\$119,990.00	\$125,235.00
ACC - 908 Maintenance 2540	\$185,500.00	\$185,500.00
ACC - 909 ARP - LEA	\$0.00	\$0.00
ACC - 916 CTE Perkins 1410	\$71,950.00	\$71,950.00
ACC - 940 / 941 QCC TEC 4140	\$12,250.00	\$14,405.00
ACC - 975 - 999 Programs 1410	\$353,690.00	\$314,486.00
<b>Total ACC Expenditures</b>	<b>\$1,682,300.00</b>	<b>\$1,685,378.00</b>
<b>Total ACC Revenues</b>	<b>\$1,785,799.00</b>	<b>\$1,685,899.00</b>
<b>Subtotal (revenues - expenditures)</b>	<b>\$103,499.00</b>	<b>\$521.00</b>
Audited Fund Balance		
<b>Budget Balance</b>	<b>\$103,499.00</b>	<b>\$521.00</b>

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FY 2027 Budget**

**ACC Revenues**

<b>Account</b>	<b>Description</b>	<b>FY26 Budget</b>	<b>FY27 Budget</b>
91R900 - 1500 - 0000	Interest on Certificate of Deposit	\$0.00	\$0.00
91R900 - 1510 - 0000	Earnings on Investment	\$1,000.00	\$1,000.00
91R900 - 1720 - 0000	Student Fees	\$0.00	\$0.00
91R900 - 1910 - 0000	Rentals - ACC Building Rental	\$0.00	\$0.00
91R900 - 1920 - 0000	Other Revenue - ACC	\$0.00	\$0.00
91R900 - 1920 - 0000 -	Other Revenue - Building Trades	\$314,900.00	\$0.00
91R900 - 1940 - 0000	Svc. To Other Districts - Trans.	\$8,512.00	\$8,512.00
91R900 - 1940 - 0000	Svc. To Other Districts - Subs	\$500.00	\$500.00
91R900 - 1950 - 0000	Refunds Prior Year Expend.	\$0.00	\$0.00
91R900 - 1999 - 0000	Other Revenue, Local - PLTW	\$0.00	\$0.00
91R900 - 3220 - 0000	Program Improvement	\$363,837.00	\$363,837.00
91R900 - 3999 - 0000	Other State Grants	\$0.00	\$0.00
91R900 - 4998 - 0000	ESSER Grant	\$0.00	\$0.00
91R916 - 4998 - 0000	Perkins - ACC Transit	\$71,950.00	\$71,950.00
91R904 - 3500 - 0000	Transportation - Trans. Aid	\$18,000.00	\$40,000.00
91R904 - 3505 - 0000	Transportation - ACC	\$0.00	\$0.00
91R908 - 1332 - 0000	ACC Tuition - Students	\$1,007,000.00	\$1,200,000.00
91R908 - 1931 - 0000	Sale of Equipment	\$100.00	\$100.00
91R941 - 3220 - 0000	Program Improvement	\$0.00	\$0.00
<b>Total Fund 91</b>	<b>ACC Total Revenues</b>	<b>\$1,785,799.00</b>	<b>\$1,685,899.00</b>