

**Woodbridge Public Schools
Summary of Special Education Costs
AS of November 30, 2015**

<u>OBJECT NO</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>EXPENDED TO DATE</u>	<u>ENCUMBERED TO DATE</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED AMOUNT</u>	<u>(OVER)/ UNDER YEAR END</u>
1303-63900	OT/PT SERVICES	\$ 40,000	\$ 5,421	\$ 5,150	\$ 29,429	\$ 29,429	\$ -
1333-63900	OT/PT SUMMER	\$ 2,600	\$ 150	\$ 2,160	\$ 290	\$ -	\$ 290
1303-63901	Special Ed Consulting	\$ 15,000	\$ 10,538	\$ -	\$ 4,463	\$ 4,463	\$ (1)
1303-65100	TRANSPORTATION	\$ 121,000	\$ 75,951	\$ 144,500	\$ (99,451)	\$ -	\$ (99,451)
1333-65100	SUM TRANSPORTATION	\$ 12,000	\$ 21,589	\$ -	\$ (9,589)	\$ -	\$ (9,589)
1303-65600	TUITION SPECIAL ED	\$ 226,150	\$ 170,297	\$ 292,745	\$ (236,892)	\$ -	\$ (236,892)
1333-65600	TUITION- SUMMER SCH.	\$ 10,150	\$ 39,264	\$ -	\$ (29,114)	\$ -	\$ (29,114)
		\$ 426,900	\$ 323,210	\$ 444,555	\$ (340,864)	\$ 33,892	\$ (374,756)
	Total (Deficit) Forecst					\$ (186,252)	
	Special Ed Deficit					\$ (374,756)	
	Possible Underspending in this year's budget					\$ (188,504)	