

Operations Committee

Agenda

November 1, 2016

Welcome and Introductions.....Andy Mancini/Ken Marcucio

Report on Status of Board Training on Budget Management and
Alignment with Strategic Goals..... Ken Marcucio

Proposed budget compilation form for teachers..... Connie Condon

Report on Ongoing Discussions with Ansonia on
Collaborative Effort/Regionalization.....Ken Marcucio

Discussion of New Objectives for Plan to Develop.....Connie Condon

- Do we pursue a formal fundraising plan?
- How do we engage the community in the operational needs of the schools?
- What operational systems require strengthening/additional staffing etc.