

Minutes of REGULAR MEETING

The Board of Education Wausau School District

DRAFT

A Special Meeting of the Board of Education of the Wausau School District was held Monday, October 28, 2024, beginning at 5:45 PM in the Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403.

Present: James Bouche; Sarah Brock; Jon Creisher; Jennifer Paoli; Joanna Reyes; Jane Rusch; Cory Sillars; Lance Trollop.

Absent: Pat McKee;

I. CALL TO ORDER

The meeting was called to order at 6:30 pm.

II. APPROVE CONSENT AGENDA (Action Requested)

- A. Appointments (Additional Staff, Replacement Staff, Contract Increases)
Samantha Singleton (EL Teacher/Horace Mann) 1.0 FTE, effective 10/23/24; Lucas Barth (Principal/East) 1.0 FTE, effective 11/1/24.
- B. Separations (Resignations, Contract Decreases, Terminations)
Kristine O'Flyng (Grades 2 & 3 Teacher/Red Granite) 1.0 FTE, effective 10/7/24;
Anne Young (5th Grade Teacher/South Mountain) 1.0 FTE, effective 1/20/25 – 6/6/25.
- C. Leaves of Absence
- D. Retirements
Sandra Knoll (3rd Grade Teacher/Jefferson) 1.0 FTE, effective 6/6/25.

Lance Trollop moved to approve the consent agenda, seconded by Cory Sillars. The motion carried 8-0.

III. ADOPT FINAL 2024-25 BUDGET (ACTION REQUESTED)

Jane Rusch moved to approve final 2024-25 budgets as presented below: Fund 10: Expense \$119,272,788 (\$107,769,479 plus transfers to Funds 27 and 38), Revenue \$118,497,789 Fund 27: \$19,687,640 (\$8,272,876 plus transfer from Fund 10) Other Fund 20: \$2,300,000 Fund 30: Expense \$24,558,585, Revenue \$24,462,310 Fund 40: Expense \$66,756,925, Revenue \$2,005,000 Fund 50: Expense \$5,242,029 Revenue \$5,139,500 Fund 80: \$1,279,819 (levy, fees, and carryover), seconded by Lance Trollop. The motion carried 7-1.

IV. ADOPT FINAL 2024-25 DISTRICT LEVY (ACTION REQUESTED)

Cory Sillars moved to adopt a final tax levy of \$44,385,271 representing \$19,219,507 for the General Fund, \$24,373,764 for the Debt Services Funds, and \$792,000 for the Community Service Fund, seconded by Jane Rusch. The motion carried 8-0.

V. ADJOURN

Jane Rusch moved to adjourn, seconded by Jennifer Paoli. The motion carried at 6:46 pm.

Respectfully Submitted,

Jennifer Paoli,
Board Clerk

JP:cp