

Enrollment			Tier	Dental Select		
Gold	Platinum	PPO		Gold	Platinum	PPO
30	18	14	Employee (EE) Only	\$16.00	\$29.00	\$38.00
17	9	13	EE + 1 Dep	\$29.00	\$59.00	\$74.00
61	33	77	EE + Family	\$47.00	\$90.00	\$117.00
108	60	104	Monthly	\$3,840	\$4,023	\$10,503
			Annual	\$46,080	\$48,276	\$126,036
272			Current Total	\$220,392		

Enrollment			Tier	Sun Life	
Basic	Enhanced			Basic	Enhanced
46	13		Employee (EE) Only	\$25.00	\$36.00
26	13		EE + 1 Dep	\$44.00	\$64.00
96	78		EE + Family	\$73.00	\$109.00
168	104		Monthly	\$9,302	\$9,802
			Annual	\$111,624	\$117,624
272			Renewal Total	\$229,248	

Increase over Current

4.0%