

RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS

Subject: Budget Amendment #2

Date: Monday, Dec. 12, 2011

Presented By: Mike Hodgson
Business Manager

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ACTION

BACKGROUND INFORMATION:

State statute requires that changes in the Budget adopted by the School Board at their June 2011 meeting (and amended on September 12) must be approved by the School Board if they change the major revenue sections or if they move money between expenditure functions.

The attached budget amendment being submitted to the board makes one change to the budget that moves money between expenditure functions:

The amendment increases funding to the High School by \$525 to pay for replacement tires for the Ag. Truck that were not budgeted last spring. This transfer is possible because there are excess funds that were originally budgeted for payment to the Potter Randall Appraisal District but were not needed because our share of the Appraisal District went down due to the reduction in our tax rate.

PRESENTATION/PURPOSE:

This is the presentation to the Board of Budget Amendment #2 to the General Fund.

BOARD ACTION REQUESTED:

We request that the Board approve the General Fund Budget Amendment #2 for the 2011-2012 budget as presented.

