Bond 2005 Purchasing Update As of 3-31-10

✓ Buses

In March 2005 the District placed a first order through the TASB BuyBoard cooperative purchasing agreement for three (3) 47 passenger Special Education buses and twelve (12) 77 passenger regular route buses from *Capital Bus Sales* of Leander, TX. These 15 buses were delivered and have been placed in operation.

A second order for buses was placed through the TASB BuyBoard cooperative purchasing agreement in February 2006 with *Capital Bus Sales* for six (6) 77 passenger regular route buses and two (2) 47 passenger Special Education buses in preparation for additional routes anticipated for the 2006-2007 school year. The regular route buses were delivered April 10 and 11. The Special Education buses were delivered in May.

In 2009 a Blue Bird 29 passenger bus was purchased from *Rush Bus Centers* of New Braunfels, TX.

Bus cameras have been purchased from *Safety Vision LP* of Dallas, TX and bus radios from *DFW Communications* Irving, TX.

An order for three (3) regular route buses and one (1) Special Education bus was placed on October 27, 2006 with Capitol Bus Sales through the TASB BuyBoard cooperative purchasing agreement. The buses were factory built and the district took delivery in September 2007. Bus cameras and radios are to be added to the buses.

✓ Vehicles

The District has taken delivery of 2 Suburbans, 1 Long Bed Pick-up for Maintenance, 1 Cargo Van for Technology, and 3 Pick-ups outfitted with Mechanic tool boxes (1Transportation and 2 Maintenance). Vehicles were purchased from *Moritz* of Fort Worth, TX. The District has purchased a used box truck from *U.S. Truck Sales, Inc.* of Dallas, TX. The District purchased a 2002 Dodge Van from *Moritz* of Fort Worth, TX for the Technology Department.

✓ Telephone System

Certified Communications of Dallas, TX has completed district installation, programming, and training of the Comdial telephone system. District Maintenance employee Randy Campbell attended phone system technical training in November 2005 to provide future in-house technical service.

The *Comdial* telephone system was completed at the new High School stadium in September 2006.

✓ Acoustical Panels for Rock Gym

Perdue Acoustics of Amarillo, TX has completed the installation.

✓ Transportation Routing Software

Versa Trans of Latham, NY will provide software system installation and implementation will be ongoing during the 2005-2006 school year. Training was held on January 3 & 4 and was completed on February 7, 8, and 9.

✓ Finance/Student Software Systems

The District has purchased Region 20 Education Service Center accounting software to include Financial Accounting and Reporting, Requisitions System, Payroll Accounting and Reporting, Human Resources, Budgeting, PEIMS Accounting and Reporting, Student Accounting and Reporting, Attendance, Teacher Grade Books, Student Scheduling, Student Discipline, Special Education Services and Reporting and Health Services and Reporting. Training is ongoing and the software is being implemented for the 2006-2007 school year.

✓ Security Cameras

The Strand Company of Warrenville, IL has completed the installation of security cameras throughout the District. Training has been provided to district personnel.

✓ Band Instruments

An order for instruments from vendor *Brook Mays* of Fort Worth, TX was placed through TASB BuyBoard cooperative purchasing agreement. The Board awarded a competitive bid to *Johnny Paul's Music Shop* of Aledo, TX for the remaining band instruments. All the instruments have been ordered and delivered to the school district.

✓ Auditorium Sound Shell and Pit Filler

Acoustical sound shells were purchased from the *Wenger Corporation* of Owatonna, MN and installed in the High School auditorium. *Wenger Corporation* is the sole source vendor for Strata Pit Filler. The final submittal drawings were approved by the District. The Pit Filler was manufactured and then installed in the High School auditorium on July 24, 2006.

✓ Library Collection Development

The Board awarded the competitive bid to *Follet* of McHenry, IL. The collection development process took place throughout February 2006 via the library committee headed by Martha Beckman Hansen. The initial list of titles was generated by the District Librarians from faculty requests and submitted to Department Chairs. After Chairs reviewed, additional titles and topics were submitted back to Follett's collection development department for the compilation of a final collection list. An order was placed for 65,052 volumes of books to

bring all district libraries up to exemplary status. The volumes were ordered with Lexile labeling. Library volumes have been delivered in full with the McCall Elementary library volumes to be delivered on August 8, 2008.

Indeco Sales, Inc. of Belton, TX provided proposals to District Librarians to assist in determining shelving and furniture needs for housing the additional volumes of books. Shelving has been delivered and installed.

Library technology equipment for McCall Elementary was purchased from *Follett Software Company* of Chicago, IL.

✓ Transportation Fueling Stations

In June 2005 fueling equipment was purchased through the competitive bid process from *B & J Equipment*, *LTD*. of Longview, TX. Training was conducted in the use of equipment in November 2005. Awning construction has been completed and equipment is in operation at the South Transportation facility.

At the North Transportation facility fueling equipment and a 16,000 gallon two compartment split above ground fueling tank were installed in February 2006. Awning construction has been completed. Fueling equipment has been tested, approved, and placed in operation.

✓ Awnings

Victory Awning of Fort Worth, TX has completed construction of awnings at Vandagriff, Stuard, McAnally, Middle School, High School, and South Transportation facility.

✓ <u>District Technology Enhancement (e.g. wireless, Distance Learning, mobile labs)</u>

A collaborative recommendation for technology design was submitted by Mark Crutchfield and the Region XI Technology team. Campus Principals visited Region XI to review and discuss technology options.

Mobile labs were purchased and are being utilized by teachers and students at each campus with wireless access points and wireless printers.

The District has completed the installation of the point to point wireless network at Middle School, McAnally, Vandagriff, and Stuard. Purchases have been made through ASI Computer Technology of Richardson, TX, Dell Computers of Dallas, TX, K-12 Discount of Pine Bluff, Ark., I-2-I of Allen, TX, Anixter, JTS, Inc. of Dallas, TX, Fishnet Security of Addison, TX, Advanced Connections, Inc. of Carrolton, TX, and Enpointe Technologies, Inc. of Los Angeles, CA. Conversion from T1 line connections to fiber optic line connection to the Network core has been completed.

High School Distance Learning Lab price quotes were received from *ECI Video*, *Visionality*, and *I-2-I*. The District has purchased Distance Learning equipment through the Cooperative Purchasing Co-Op for Regions 9, 11, 14, and 15 from *I-2-I* of Allen, TX. The High School Distance Learning Lab installation is complete as of the first week in September. *I-2-I* is currently conducting training at the High School Distance Learning Lab.

Smartups and backups technology equipment were purchased from *CDW Government, Inc.* of Chicago, IL for McCall Elementary.

Additional Smartups were purchased from *Florida Micro, LLC*, of Delray Beach, FL for McCall Elementary.

Smartboards for McCall Elementary were purchased from *Checkpoint Services*, *Inc.* of El Paso, TX.

Portable document cameras for McCall Elementary were purchased from *Projections, Inc.* of Houston, TX.

Computers from *Dell Marketing, Inc.* of Dallas, TX were purchased for McCall Elementary.

Essential surge-arrest outlets were purchased for McCall Elementary from *Tech Depot* by Office Depot of Hartford, CT.

P.A. Presentation Pros were purchased for McCall Elementary from *Troxell Communications*, *Inc.* of Phoenix, AZ.

Calence, LLC, of Tempe, AZ installed Cisco wireless computer access points at McCall Elementary.

From *Coleman Technologies, Inc.* of Orlando, FL the district purchased a wireless bridge for McCall Elementary.

✓ Stadium turf

Hellas Construction, Inc. of Austin, TX has completed the artificial turf installation at Bearcat Stadium.

✓ Band Uniforms

The district advertised for competitive bids for 250 band uniforms. Bid deadline was November 4, 2005. At the November Regular Board Meeting the Board of Trustees awarded the bid to *Fred J. Miller, Inc.* of Centerville, Ohio. The uniforms were ordered and have been delivered to the school district.

✓ Playground

The playground canopy for Vandagriff Elementary has been purchased from *Playwell Group* of Dallas, TX. Installation has been completed. Fencing for playground at Stuard has been installed by *Allied Fencing* of Fort Worth, TX.

The playground equipment for McCall Elementary has been purchased from *Child's Play, Inc.* of Dallas, TX.

✓ Science Equipment

Science equipment for High School, Vandagriff, Coder, and Stuard Elementaries has been purchased from *Delta Education* of Nashua, NH, *Science Kit & Boreal* of Pittsburgh, PA, , *School Specialty* of Appleton, WI, , *Pasco Scientific* Roseville, CA, , *and Flinn Scientific* of Batavia, IL.

✓ Furniture and Equipment

Furniture and equipment for the district has been purchased from *Indeco Sales*, *Inc.* of Belton, TX through the TASB BuyBoard cooperative purchasing agreement.

✓ Point of Sale Systems

The Board approved the purchase of eleven (11) Point of Sales Stations through *Trinity Casher Registers, Inc.* of Fort Worth, TX. The equipment was installed at High School and Middle School stadiums during the first and second weeks of September 2006. Six (6) additional Point of Sales Stations were also purchased in September for the stadium concessions.

Six (6) additional Point of Sales Stations for the stadium were purchased in October 2006 through *Trinity Casher Register, Inc.* of Fort Worth, TX.

✓ Land

In September 2006 Lots 4 & 5, Block 1 of the Mid-Park Business Community were purchased.

In November 2007, 136.237 acres were purchased for a second high school site.

In December 2008, 1.994 acres were purchased on Old Weatherford Road.

✓ Athletic/Stadium Equipment

The district has purchased athletic and stadium equipment from the following vendors: Gilman Gear of Gilman, CT, Wal-Mart of Atlanta, GA, , Extreme Soccer of Fort Worth, TX, Collegiate Pacific of Dallas, TX,, David's Stove Shop of Weatherford, TX, , Ace Mart Restaurant Supply of Arlington, TX, , B & G Foods of Rogers, MN, Goodson Golf Cars of Weatherford, TX, , Elite Athletics of Corsicana, TX, , Indeco Sales, Inc. of Belton, TX, , and Ralph Wright Commercial Refrigeration of Fort Worth, TX, , Dell Marketing, LP of Dallas, TX,

Mike Shorter of Joshue, TX, , B & H Video of New York, NY, Digital Juice of Ocala, FL, and Olen Williams Sales of Euless, TX.

✓ Fencing

Swinney Fence and Welding of Weatherford, TX erected a ranch fence to enclose the McCall school property including the area along Tricia Lane.

Swinney Fence and Welding built a pipe and cable fence from the Ag building to the Ag Barn and cross- fenced from drive gates to Ag barn.

Barbed Wire fencing is being built around perimeter of the new high school property on Old Weatherford Road.

✓ Water Wells

Watts Drilling Co. of Fort Worth, TX drilled a water well at McCall Elementary and upgraded pumps at Stuard and McCall Elementary Schools. They performed a 24-hr water production test at McCall for the irrigation system.

✓ McCall Start-Up Equipment and Materials

Equipment and materials have been purchased from AIMS Education Foundation, Bennett's Office Supply, Borensen & Associates, Inc., CDW Government, Inc., Cheryl Cox Educational Consultants, Childcraft, Classroom Direct, Curriculum Associates, Inc., Dell Marketing, LP, Drake Communications, Inc., EAI Education, ECS Learning Systems, Inc., Educators Publishing Service, GF Educators, Inc., Guitar Center of Fort Worth, Kamico Instructional Media, Inc., Lakeshore Learning Materials, Lingui Systems, Inc., Loose In The Lab, Inc., McGraw-Hill Companies, Pearson Education, Inc., Precision Business Machines, Education Service Center IV, Scholastic Library Publishing, Scholastic Teachers, School Nurse Supply, Inc., Stenhouse Publishing, Steps to Literacy, Super Duper Publications, Teacher Direct, Wenger Corporation, Youthlight, Inc., Anixter, Inc., Checkpoint Services, Inc., Delta Education, ETA/Cuisenaire, Gopher Sports Equipment, Heineman, Lowe's, Metal Super Markets, Home Depot, Moose Productions, Office Depot, Inc., Primary Concepts, Recorded Books LLC, Rigby, School Specialty, Steps To Literacy, Calloway House, Inc., DGB Glass, Inc., Library Store, Inc., Lone Star Learning, MTS-Publications, Nasco, Really Good Stuff, Remedia Publications, Scholastic, Inc., Science Kit & Boreal, Sundance, Teacher's Discount, Indeco Sales, Inc., Rhythm Band Instruments, Lowe's, and US Games.

✓ Energy Efficient Lighting Retrofit

The District contracted with *Energy Savings Strategies* of Georgetown, TX to retrofit lighting at Coder Elementary through an energy savings rebate program offered by *Oncor*.

✓ <u>District Kitchen Equipment</u>

Equipment for the district's kitchens was purchased from *E-Control System, Inc.* of Chatsworth, CA and *Pasco* of Plano, TX.