

Recommendation to the  
Goose Creek CISD Board of Trustees



December 9, 2024

Presented by Judy Rimato, Facilitator; Kristin Sickle, Chairman; Briceida Alcaraz, Vice-Chairman

# TRANSCEND<sup>4</sup>

Collaboration | Communication | Critical Thinking | Creativity

Judy Rimato  
Facilitator

TransCend4 Benefits: proven process design, customized committee work, time efficient meetings, logistics checklist, slide deck and agenda creation, conflict management, meeting facilitation, debrief meeting facilitation, table facilitators training, district in-person and online consultations, communication strategies, unlimited phone consultations



VLK | LINK facilitates the vision of a school district and fully addresses all its needs. VLK helps to align community expectations with the district's actions, and comprehensively capture educational needs, physical condition needs, capacity needs, leadership goals, and curriculum plans. This results in a true, long-range plan for facilities that is future-ready.

# GC2035 COMMITTEE LEADERS ELECTED MEETING TWO

## GC2035 Leadership Responsibilities:

- Welcoming GC2035 members and ensure sign-in for attendance monitoring purposes
- Encouraging GC2035 members to discuss the data provided in the meetings with the greater community and bring feedback to the committee
- Presenting information developed by the GC2035 to the Board of Trustees as needed
- Notifying committee members with two absences of the attendance requirements
- Notifying committee members with three absences of removal from the GC2035

**Chairperson: Kristin Sickle**

**Vice-Chairperson: Briceida Alcaraz**

PLANNING FOR OUR FUTURE

# GC2035 REPRESENTATION

COMPRISED OF A CROSS-SECTION OF THE COMMUNITY REPRESENTING EACH DISTRICT OF GCCISD INCLUDING:

- Parents
- Business Leaders
- Civic Leaders
- Educators
- Volunteers
- Retirees
- Alumni
- Students



# STUDENT VOICE

Haydar Abizar

Ricarri Blow

Daniela Garcia

Gabriella Mendieta

Vivian Montez

Mackenzie Morehead

Isabella Ramirez

Marbella Reyes Castro

Archana Sunikumar





# GC2035 COMMITTEE MEMBERS

Haydar Abizar	Jennifer Connaly	Araceili Garcia	Samantha Hernandez	Minerva Lagunes	Kayla McKinney	Nikesh Patel	Archana Sunikumar
Briceida Alcaraz	Audrey Curette	Leah George	Brandi Hoffpauir	Naquita Lewis	Gabriella Mendieta	Crispina Powell	Kristina Turner
Samantha Balderas	Jessica DeLaune	Jamari Gilbert	Wybra Holland	Rhonda Lopez	Brian Miller	Renita Price	Eva Ventura
Darrell Banks	Marissa Douglas	Pavandeep Kaur	Dallas Hughes	Romeisha Lowery	Jeff Minson	Isabella Ramirez	Brian Walenta
Teclesha Blanchard	Dennis Duffy	Tennille Goodall	John Isaacks	Amy Magby	Karli Montez	Marbella Reyes Castro	Jeff Walters
Ricarri Blow	Deborah Finn	Steve Griffin	Renee Jones	Amparo Martinez	Vivian Montez	Nicholas Rice	Rebecca Williams
Rosemary Calico-Hopson	James Franco	Gina Guillory	Shana Joseph	Kassie Martinez	Mackenzie Morehead	Margaret Riojas	Cathyann Wright
Crystal Carrier	Robin Garcia	Sarah Hardebeck	Kimberli Kosteck	Amber Matsoukas	Nicole Ochoa	John Roper	
Magen Clemons	Daniela Garcia	Jesse Hardin	Ashley LaFour	Marga Matthews	Annemarie Padilla	Kristin Sickle	

Table Facilitators: Leah Abbate, Betty Baca, Earnest Brooks, Paige Burt, Amy Henderson, Jonathan Kirksey, Laura Reyes, Adrienne Tesar, Tricia Times, Kelley Start



## CHARGE TO THE COMMITTEE

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Evaluate, identify and prioritize the school district needs and provide a platform to offer input and stay informed about the district's plans for the future. GC2035 will support our school board in the development of a plan to address the following considerations during this school year. The GC2035 purpose is two-fold:

### *Long Range Facilities Plan*

- Review the condition of district facilities, educational adequacy, and the potential need for future development to complete a district long-range facility plan that will be recommended to the Superintendent and Board of Trustees.
- Long-range facility planning involves the strategic process of forecasting and preparing for the future needs of our district. This type of planning ensures that our facilities can accommodate growth, changing legal specifications, or evolving technologies over time.

### *District Rezoning*

- Review district demographics, rezoning options and public feedback to provide input to district administration for the rezoning of district campuses.
- School rezoning refers to the process of changing the residential boundaries that determine which school a student attends. This can occur for various reasons, including shifts in student population, the opening or closing of schools, or efforts to balance enrollment numbers among schools.

# REMEMBER THE WHY



# OVERVIEW OF MEETINGS

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- Meeting One
  - Charge, Process, Consensus
  - LRFP Components
  - *Curation*
  - *Educational Specifications*
  - *Assessment Work*
- Meeting Two
  - GC2035 Leadership Election
  - LRFP Prioritization Measures
  - *EC & Elementary Schools FCA*
  - *Junior Schools FCA*
- Meeting Three
  - School Funding
  - Capacity Methodology
  - *HS & District FCA*
  - *District Generated Capital Needs*
- *GC2035 Generated Capital Needs*
- *Capital Needs Gallery Walk*
- Meeting Four
  - Overall Themes
  - Capital Needs Gallery Walk Results
  - *Thresholds & Consensus*
  - *Campus Repurposing & Consensus*
  - *One HS & Pros/Cons*
- Meeting Five
  - Long Range Facility Plan Review
  - *Long Range Facility Plan Consensus*
  - Rezoning Intro & Demographics

# CAMPUS REPURPOSING



# WHAT GC2035 LEARNED ABOUT CAMPUS REPURPOSING

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- POINT/Old San Jacinto Elementary has ongoing capital expenses making it inefficient to maintain
- Increase in intervention program due to TEA requirements requiring increased capacity needs
- Budget reduction strategy
- Campuses considered to move include:
  - Point Alternative Center
  - Peter E. Hyland Center
  - Other: Virtual Academy, Possible Intervention Center, & Day Care
- Campuses considered to be repurposed (Two-Story and Under-Capacity)
  - Lamar Elementary
  - Ashbel Smith Elementary
- Data Provided
  - Site Plans with Pros/Cons
  - Campus Plans with Pros/Cons
  - Proposed Capacity
  - Shared Spaces
  - Path of Travel Plans
- GC2035 reached consensus that Lamar Elementary be recommended for repurposing

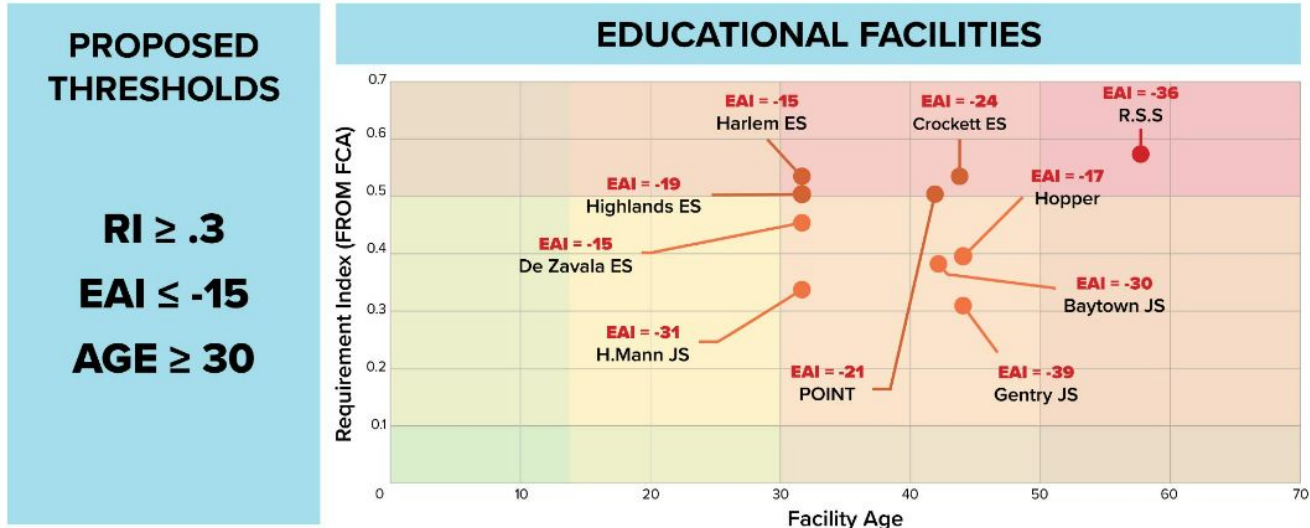
# THRESHOLDS & PRIORITIZATION



# WHAT GC2035 LEARNED ABOUT PROPOSED THRESHOLDS

- $\geq .3$  Facility Condition Assessment
- $\leq -15$  Educational Adequacy Index
- $\geq 30$  Facility Age

These thresholds honored the GC2035 wishes that the district should focus on addressing the major facility needs first. GC2035 reached consensus that these thresholds be used to build the LRF.





# GC2035 TEN YEAR LONG RANGE FACILITY PLAN RECOMMENDATIONS

Lamar Elementary Renovation for Adaptive Reuse

District-Wide FCA Priority 1

Demolition of Old San Jacinto Elementary

Sterling High School Campus Replacement

District-Wide FCA Priority 2

Stallworth Stadium Improvements

Hopper Primary Replacement Campus (Aligned to District Standards)

District-Wide FCA Priority 3

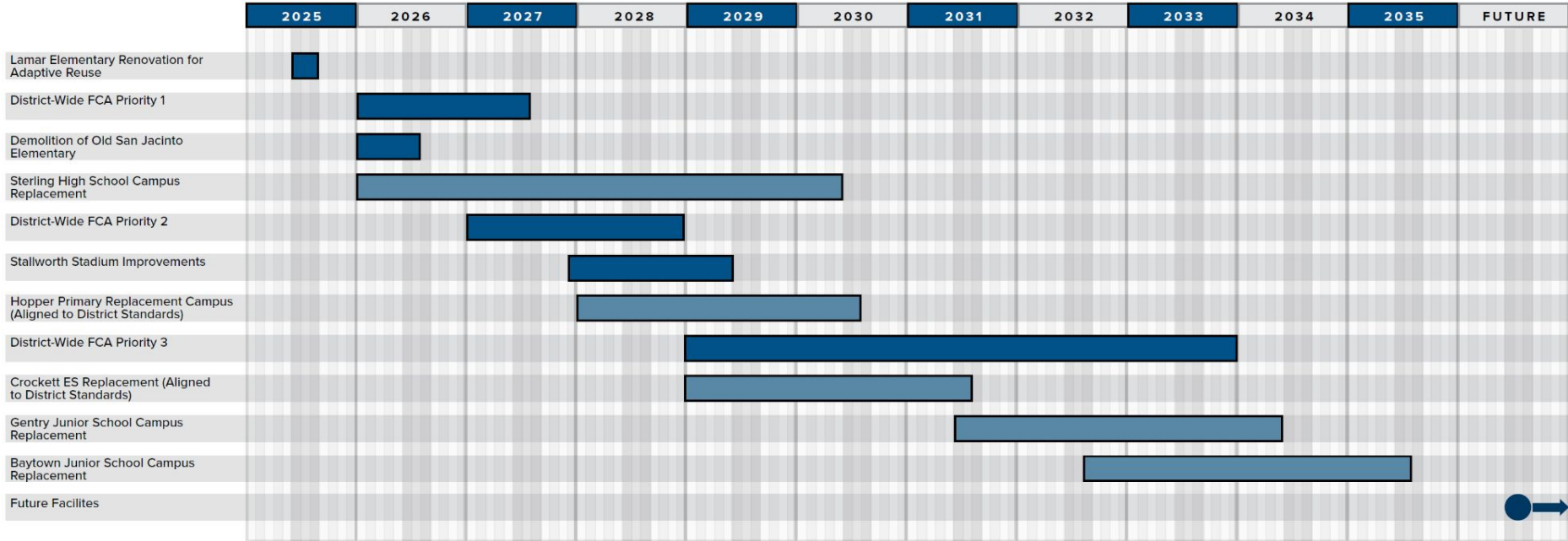
Crockett ES Replacement (Aligned to District Standards)

Gentry Junior School Campus Replacement

Baytown Junior School Campus Replacement

Future Facilities

# LONG RANGE FACILITY PLAN TIMELINE



# FUTURE DISTRICT CAPITAL PROJECT FACILITIES

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Lee High School Site Improvements	Future	82%
Special Olympics Training Center	Future	78%
College & Career Center	Future	70%
Maritime & Logistics Academy	Future	63%
John D. George Agriscience Building Storage	Future	63%
Early Learning Academy	Future	57%

# FUTURE COMMITTEE-GENERATED FACILITIES

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Plumbing and Electrician Academy	Future	86%
Repurpose Computer Labs	Future	81%
Parent Center (GED, Resources, English Classes, Citizenship)	Include in Lamar Repurpose Project	65%
Student Mental Health Center	Programmatic - Exists in Hugh Echols	53%

Having completed a thorough review of district facilities, educational adequacy, and the potential need for future development, the GC2035 respectively submits the following Long Range Facility Plan to Superintendent O'Brien and the GCCISD Board of Trustees for their consideration. We believe the plan fulfills our charge to provide a strategic blueprint that prepares for the future facility needs of the district.

## **Goose Creek Consolidated Independent School District Long Range Facility Plan**

Lamar Elementary Renovation for Adaptive Reuse

District-Wide FCA Priority 1

Demolition of Old San Jacinto Elementary

Sterling High School Campus Replacement

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Future Facilities

