

**BOARD OF TRUSTEES
AGENDA**

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
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(A) REPORT ONLY RECOGNITION

**Presenter(s): ROLANDO SALINAS, DEPUTY SUPERINTENDENT FOR DISTRICT OPERATIONS
EDWARD GRAF, ATHLETIC DIRECTOR**

Briefly describe the subject of the report or recognition presentation.

RECOGNITION OF PERFECTO MANCHA ELEMENTARY FOR THE HIGHEST ENERGY CONSERVATION SAVINGS FOR THE MONTH OF NOVEMBER 2018.

(B) Action Item

Presenter(s):

Briefly describe the action required.


(C) Funding Source: Identify the source of funds if any are required.

(D) Clarification: Explain any question or issues that might be raised regarding this item.



MEMORANDUM

TO: Gilberto Gonzalez, Superintendent of Schools

FROM: Rolando Salinas, Deputy Superintendent for District Operations 

DATE: January 31, 2019

SUBJECT: Agenda Item – Highest Energy Conservation

Attached please find agenda item that will be presented on upcoming Board Meeting on February 12, 2019. This is in regards to recognize Perfecto Mancha Elementary for being selected as the highest energy conservation campus for the month of November 2018.

Your consideration is greatly appreciated.

RS/ggf

Memorandum

Date: 1/30/2019

To: Whom it may concern

From: Armando Zertuche, School Facilities Supervisor/Safety Officer

Re: Most energy conserved campus

Based from visitations on District School Campuses, inspections have been conducted on a daily/weekly basis in an effort to minimize energy loss throughout the district. A energy saving initiative has been established with a month to month comparison of energy conserved from the fiscal year of 2017-2018 vs the fiscal year of 2018-2019 for the highest percentage rating on energy conserved. We would like to recognize Perfecto Mancha Elementary for the month of November. Thanks to the dedication/hard work, from Perfecto Mancha Elementary they have displayed an outstanding job performance that has earned them a 71% overall savings.



EAGLE PASS INDEPENDENT SCHOOL DISTRICT

UTILITY USAGE 2018-2019

1XX-GENERAL FUND

CAMPUS/ DEPARTMENT	NOV. 17-18	YTD 17-18	BUDGET 2018-2019	NOV. 18-19	YTD USAGE	BALANCE	% Rcd.
6257 ELECTRICITY							
• 001-EPHS (13 Meters)*	35,007	111,356	418,000	25,096	103,716	314,284	24.8% 28%
001-S.B. FIELDS(3 Meters)*	770	2,336	12,000	759	2,465	9,535	20.5%
003-DAEP (6 Meters)*	2,538	8,948	35,000	2,245	8,360	26,640	23.9%
• 004-CCWINN (4 Meters)**	26,857	88,847	420,000	23,523	104,487	315,513	24.9% 12%
• 041-EPJRH (6 Meters)*	13,092	45,446	174,000	11,586	43,384	130,616	24.9% 12%
• 042-MJRH (7 Meters)*	14,470	54,208	208,000	13,510	51,849	156,151	24.9% 7%
• 102-Darr (7 Meters)*	5,236	18,738	72,000	4,738	17,881	54,119	24.8% 10%
• 103-LDC (5 Meters)*	4,372	16,405	61,500	4,031	15,272	46,228	24.8% 8%
• 104-Graves (7 Meters)*	6,745	24,569	99,000	6,768	24,570	74,430	24.8% 0%
• 105-Glass (11 Meters)*	6,983	23,798	90,500	6,175	22,479	68,022	24.8% 12%
• 106-Lee (11 Meters)*	6,492	22,147	79,000	5,065	19,591	59,409	24.8% 22%
• 107-Kirchner (6 Meters)*	2,393	9,324	34,500	2,747	8,526	25,974	24.7% -15%
• 109-San Luis (1 Meter)*	6,199	22,596	88,000	5,923	21,821	66,179	24.8% 4%
• 110-R. Valley (5 Meters)*	7,266	26,267	110,000	7,807	27,245	82,755	24.8% -7%
• 111-Benavides (6 Meters)*	4,786	18,302	69,000	4,373	17,203	51,797	24.9% 9%
• 112-ECC (5 Meters)*	3,554	14,147	53,000	3,353	13,194	39,806	24.9% 6%
• 113-S. Mines (5 Meters)*	5,300	19,225	78,000	6,254	19,449	58,551	24.9% -18%
• 115-S. Houston (6 Meters)*	5,571	20,676	78,000	5,380	19,302	58,698	24.7% 3%
• 116-RVLA (2 Meter)*	3,153	11,695	42,000	2,951	10,381	31,619	24.7% 6%
• 117-P. Gallego (1 Meter)*	5,825	20,820	80,000	5,694	19,854	60,146	24.8% 2%
• 118-HB Gonz. (2 Meters)*	5,977	20,530	80,000	5,346	19,749	60,251	24.7% 11%
• 119-Kennedy (6 Meters)*	3,770	14,497	55,000	3,617	13,592	41,408	24.7% 4%
• 120-Liberty (1 Meter)*	6,578	24,125	91,000	6,075	22,748	68,252	25.0% 8%
• 121-CERNA (1 Meters)*	5,115	19,220	69,000	4,890	17,176	51,824	24.9% 4%
* 122-P.MANCHA (1 Meters)**	17,507	33,099	106,000	5,139	26,255	79,745	24.8% 71%
807-Warehouse (1 Meter)*	121	290	1,300	94	300	1,000	23.1%
809-Eagle Field (1 Meter)*	702	1,501	7,886	630	1,202	6,685	15.2%
809-Old JRH Offices (2 Meter)	175	727	4,000	207	747	3,253	18.7%
809-SAC (1 Meters)**	7,038	38,911	187,527	12,738	58,948	128,579	31.4%
810-Transport. (2 Meters)*	1,472	5,118	21,500	1,682	5,330	16,170	24.8%
821-DAR CARE (1 Meters)*	1,229	4,680	20,000	1,415	4,890	15,110	24.5%
826-Austin (2 Meters)*	3,646	12,598	35,575	2,180	8,792	26,783	24.7%
MULTIPLEX (1 Meter)*	3,093	10,989	46,000	3,440	11,244	34,756	24.4%
DSC (7 Meters)*	2,732	9,469	36,000	2,370	8,878	27,122	24.7%
De Luna Webster (1 Meter)*	3,010	11,244	42,000	2,970	10,456	31,544	24.9%
TOTAL	228,772	786,848	3,104,288	200,774	781,337	2,322,951	25.2%

* Direct Energy (\$0.056410 per KWh)

** Rio Grande Electricity Corp. (004-CCWinn/122-P.Mancha:\$.06963 per KWh & SAC: \$.06963 perKWh)