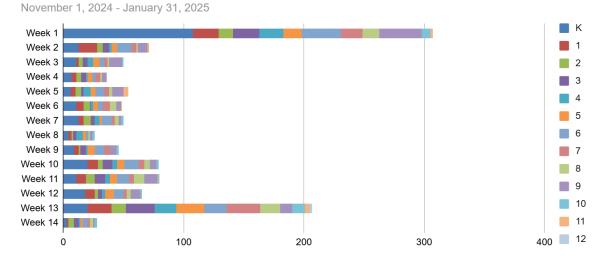


Enrollment Capacity Review March 2025

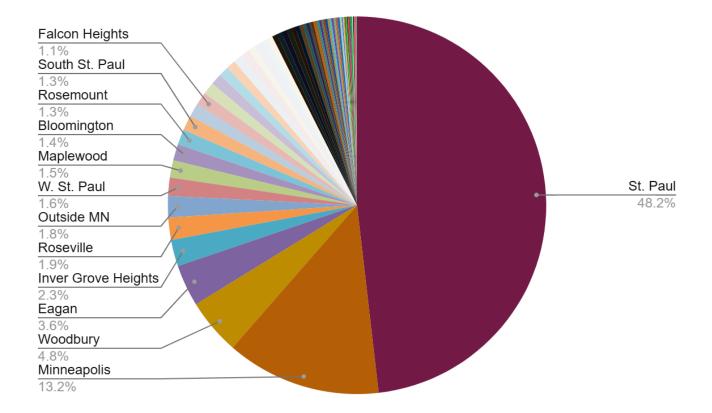
2025-2026 Enrollment Overview:

The online and paper application for 2025-26 opened on November 1, 2024. In addition to advertising the application's availability in school newsletters, on the NCA website and through NCA social media channels, the ad was in the print and online in the Pioneer Press. On November 7th, prospective families were welcomed and informed about Nova Classical's offerings at the Enrollment Open House with more than 220 registered guests and a series of virtual Enrollment Info Sessions was held in December and January for another 100 registered families. During the 3-month window from November 1, 2024, to January 31, 2025, 1164 unique applications for the lottery were received, 3% more than last year for an all-time high. All applications received before January 31, 2025, participated in the February 13, 2025 Enrollment Lottery for the 2025-26 academic year. The application for the 2025-26 academic year remains open and will likely receive another 200-300 submissions which will be added to the existing waitlists per the preferential tier and submission date until the waitlists are archived at the end of the 2025-26 term in June 2026.

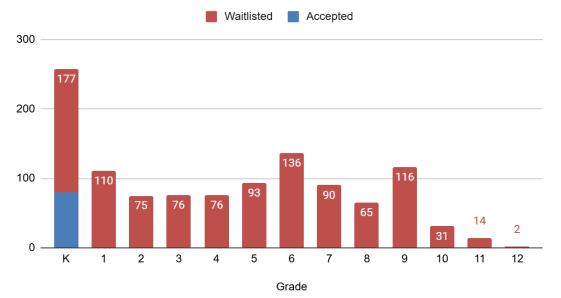


NCA 2025-2026 Enrollment Lottery Applications by Week

2025-2026 Applications by City



2025-2026 NCA Enrollment Lottery Results



Over-Enroll Policy Explanation:

This proposal is to maintain enrollment that is over capacity in the Upper School until the last day of summer to account for a number of enrolled students the families of which confirm the withdrawal at the end of the summer or into the academic year. The intention for grades 6-10 is not to stay overenrolled but to allow for the students who we anticipate will ultimately be joining us due to spots opening up to benefit from starting on (or close to) the first day with their cohort and for NCA to benefit from stable enrollment as soon as possible after the start of classes and in time for the October 1 reporting date. The 11th and 12th-grade over enroll would cushion enrollment loss due to PSEO students off-site.

These over enroll allowances have facilitated less movement after the start of the academic year which is a benefit to the students who will be ultimately enrolling during the academic year and is beneficial to the teaching faculty to reduce mid-year transfers.

Grade	24-25 Enrollment	Historical Retention (from Oct 2024 report)	Calculated Retention Projections	Project ed 25-26 Enroll ment	Notes about waitlist	25-26 Waitlist	Current Board Target Capacity	Overenroll Capacity 2025-2026	REQUESTED Over Enroll By
K	80			80		182	80	80	
1	81			81		122	81	81	
2	81			81		79	81	81	
3	81			81	9 siblings	106	81	81	
4	81			81		85	81	81	
5	81			81	6 siblings	99	81	81	
6	86	92.6%	85.0	83	5 siblings	151	80	88	8
7	84	97.7%	84.0	83	7 siblings	97	80	83	3
8	80	93.9%	78.9	83	3 siblings	76	80	83	3
9	80	86.2%	69.0	81	9 siblings	128	78	86	8
10	76	92.1%	73.7	78	4 siblings	33	78	81	3
11	78	96.2%	73.1	74		14	78	88	10
12	73	97.3%	75.9	75		4	78	83	5
Total	1042		0.0	1042		1176	1037	1077	40

NCA Capacity Review and Over Enroll Allowance Request for the 2025-2026 Academic Year