

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
KALAMAZOO REGIONAL EDUCATIONAL SERVICE AGENCY
2025-2026 REVISED SPECIAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Kalamazoo Regional Educational Service Agency for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Kalamazoo Regional Educational Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SPECIAL EDUCATION FUND of the Kalamazoo Regional Educational Service Agency for fiscal year 2025-2026 is as follows:

	ACTUAL 2024-25	ORIGINAL 2025-26	REVISED 2025-26
REVENUES:			
Local	49,173,608	50,533,028	50,649,000
State	25,094,352	18,170,664	17,496,538
Federal	10,241,407	10,749,436	10,419,122
Other Sources	-	-	-
Total Revenue	84,509,367	79,453,128	78,564,660

BE IT FURTHER RESOLVED, that \$78,711,077 of the total available to appropriate in the SPECIAL EDUCATION FUND is hereby appropriated in the amounts and for the purpose set forth below:

Instruction:			
Basic Programs	-	-	-
Added Needs	23,386,523	21,051,393	20,834,437
Support Services:			
Pupil	9,424,400	9,259,733	9,387,686
Instructional staff	6,932,803	7,111,143	7,368,953
General Administration	358,766	266,151	263,388
School Administration	524,319	531,635	469,018
Business	629,805	716,337	712,204
Operations and Maintenance	3,564,938	3,545,629	3,611,275
Transportation	204,519	335,000	323,000
Central	2,751,854	2,658,756	2,639,013
Community Services	241,493	222,497	218,698
Other Financing Uses	31,057,805	32,827,321	32,883,405
Total Expenditures	79,077,225	78,525,595	78,711,077
Revenues over Expenses	5,432,142	927,533	(146,417)
FUND BALANCE, July 1	8,231,516	11,683,608	13,663,658
FUND BALANCE- JUNE 30	13,663,658	12,611,141	13,517,241

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 2/17/2026)

Note: The Special Education tax levy for 2025 is proposed to be 4.3373 mills. This millage will be levied on all properties to be used for operating purposes as described above.