

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Approve the Purchase of FF&E for the Future Elementary Classrooms located in the Annex**

Date: April 20, 2026

Administrator Responsible/Position: **Sarah Santone**

A. Purpose of Agenda Item:

- Information Only Action Needed Receive Input

B. Authority for This Action:

- Local Policy Law or Rule N/A

C. Priority, Goal, or Need Addressed:

- Strategic Plan District/Campus Improvement Plan Other

Priorities

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

- Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: **Eleven elementary classrooms are scheduled to relocate to the current annex building at the start of the 2026 school year. A facility refresh of the annex is planned to begin at the start of summer and is expected to be completed prior to the upcoming school year. In order to ensure that the**

classrooms are fully functional and ready for student occupancy at the start of the new school year the District must order necessary FF&E.

Background Information

: **Meteor Education was previously selected to provide furnishings for the district's new high school and athletic complex and successfully delivered products and services that met the district's quality, schedule, and budget expectations. Purchases from Meteor Education are through the Region 10 Purchasing Cooperative, Equalis.**

The proposed FF&E purchases with Meteor Education have been reviewed to ensure alignment with the approved facility designs, operational needs, and budget allocations for the project. These items include, but are not limited to, student and teacher seating, standard classroom furnishing and related equipment essential to daily classroom operations.

The total cost is \$206,667.14.

TOTAL:

E. Comments Received:

LT

DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F. Administrative Recommendation:

That the board approves the purchase of FF&E for the relocation of eleven elementary classrooms that will be located in the annex building in the amount of \$206,667.14

G. Fiscal Impact and Cost:

Amount: \$206,667.14

Budget

Grant/Special Funds

Other

Bond

H. Exhibits: None

I. Action:

“I move to approve/disapprove/postpone” the purchase of furniture, fixtures, and equipment for the relocation of eleven elementary classrooms that will be located in the annex building.

Motion by: _____ second by: _____

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED