2E. Action Date: September 12, 2005

SUBJECT: <u>APPROVAL OF SITE PACKAGES FOR NEW MIDDLE SCHOOL</u>

AND INTERMEDIATE SCHOOL AND COMBINED

GUARANTEED MAXIMUM PRICE FOR NEW MIDDLE SCHOOL, NEW INTERMEDIATE SCHOOL, ELEMENTARY SCHOOL #17

AND ELEMENTARY SCHOOL #18

BOARD GOAL: Safe Schools

**Budget and Finance** 

FISCAL NOTE: Bond Funds

## **Background Information:**

- Middle School and Intermediate School Site Package Amendment #4
  - This is the third and final package of three packages for the total Guaranteed Maximum Price for the middle and intermediate schools.
    - New Middle School Site Package \$ 3,669,425
    - New Intermediate School Site Package \$ 2,468,353
- Amendment #5 is to combine Amendments 1 4 into a single GMP. Included in this is:

| • | Elementary School #17     | \$10,435,342   |
|---|---------------------------|----------------|
| • | Elementary School #18     | \$10,493,002   |
| • | Middle School #5          | \$18,352,625   |
| • | Intermediate #5           | \$15,517,393   |
| • | Total cost of all work    | \$54,798,362   |
| • | Total budget for all work | (see attached) |

## **Administrative Considerations:**

- The site package and Guaranteed Maximum Price for the new middle and intermediate school were approved at the August 30, 2005 Facilities Committee meeting.
- All projects are coming in at or below budget.
- Completion date is July 2006.

| The administration recommends that the Board of Trustees approve the site packages (Amendment #4) for the new middle school and intermediate school and the combined Guaranteed Maximum Price of \$54,798,362 for New Middle School #5, New Intermediate School #5, New Elementary #17 and #18 (Amendment #5) to the contract with Steele-Freeman, Inc. as presented. |
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| Respectfully submitted,   |
| Mark A. Canterbury, AIA   |

District Architect