



Meeting Date:	February 10, 2026
Agenda Topic:	2026-2027 Budget Discussions
Type of Item:	Workshop
Guiding Outcome:	Responsible Fiscal Stewardship
Summary:	The budget workshops are an opportunity for our Board of Trustees to be updated on various topics related to the budget process.
Background Information/ Previous Board Action:	<p>Budget workshops are presented to the Board of Trustees from January to June. The information presented aims to inform our Board and our stakeholders on the budgeting process. Topics of discussion range from enrollment and attendance to revenue and expenditure projections, as well as addressing any fiscal challenges.</p> <p>The February 10th budget workshop will provide an overview of historical revenues and expenditures, a review of fund balance, and how this data can be used to assist in the 2026-2027 budget process and ensure we align with budget priorities.</p>
Potential Operational Impact:	
Potential Financial Impact	
Recommendation (Consent or New Business Only):	
Division:	Business & Administrative Services
Department:	Budget
Staff Member(s) Responsible:	Dr. Jeremy Thompson – Deputy Superintendent Jennifer Stewart – Executive Director of Budget
Attachments:	2026-2027 Budget Discussions