

**Amendments to the 2015-16 General Fund  
Feb 24, 2016**

Org. #	BCR Number	Function 12	Function 13	Function 21	Function 41	Function 51	Function 53	Function 61	Function 62	Function 81	Function 93	Total
<b>New Projects</b>												
<b>Revenue Adjustments to Existing Projects:</b>												
1	423	College and Career Readiness Coop	9290		\$ 9,602.00		\$ 1,344.00	\$ 2,000.00				\$ 12,946.00
2	682	Clarity Pilot	9349		\$ 681.00	\$ 20,043.00	\$ 1,276.00					\$ 22,000.00
3	530	Digital Knowledge Center	9375	\$ 16,946.00			\$ 1,044.00	\$ 10.00				\$ 18,000.00
4	436	Eduphoria	9378						\$ 110,136.00			\$ 110,136.00
5	667	Local- Early Childhood	9413				\$ 100.00		\$ 565.00			\$ 665.00
6	414	On Demand PD	9321/ 9385		\$ 39,318.00	\$ 4,008.00	\$ 2,674.00					\$ 46,000.00

<b>Appropriations From Fund Balance</b>												
1	294	Centerwide Activities	9334		\$ -	\$ -	\$ 25,000.00	\$ -			\$ 125,000.00	\$ 150,000.00

<b>Budget Adjustments Among Functions:</b>	\$ (82,121.00)	\$ 11,650.00	\$ (32,551.00)	\$ (4,926.00)	\$ 7,355.00	\$ (23,397.00)	\$ 65.00	\$ 2,593.00	\$ -	\$ 16,997.00	\$ (104,335.00)
<b>Total</b>	<b>\$ (65,175.00)</b>	<b>\$ 61,251.00</b>	<b>\$ (8,500.00)</b>	<b>\$ 26,412.00</b>	<b>\$ 9,465.00</b>	<b>\$ (23,397.00)</b>	<b>\$ 630.00</b>	<b>\$ 112,729.00</b>	<b>\$ 125,000.00</b>	<b>\$ 16,997.00</b>	<b>\$ 255,412.00</b>

Function Key:	11 - Instruction	41 - General Administration	62 - School District Administrative Support Services
	12 - Instructional Resources and Media	51 - Plant Maintenance and Operations	81 - Facilities Acquis. & Construction
	13 - Curriculum Development and Instructional Staff Development	53 - Data Processing Services	93 - Payments to Fiscal Agent/Member Districts
	21 - Instructional Leadership	61 - Community Services	

BCR 9290-Increase appropriations to accommodate services  
 BCR 9349-Increase appropriations to accommodate services  
 BCR 9375-Increase appropriations to accommodate services  
 BCR 9378-Increase appropriations to accommodate services  
 BCR 9413-Increase appropriations to accommodate services  
 BCR 9321-Increase appropriations to accommodate services  
 BCR 9385-Increase appropriations to accommodate services  
 BCR 9334- Budget fund balance set aside for land acquisition