

**NEW FAIRFIELD BOARD OF EDUCATION  
2017 / 2018 BUDGET TRANSFERS  
April 24, 2018**

SOURCES of FUNDS			USES of FUNDS		
Account	Account Name	Transfer From	Transfer To	Account	Account Name
<b>Salary to Non-Salary Transfers</b>					
1200-117-1100-100-06	SpEd Homebound Tutor	\$4,459			
1200-115-2114-100-06	Special Friends Paraprofessional	\$6,740			
1000-111-2120-000-05	HS Guidance	\$7,615			
1000-115-3100-000-02	Cafeteria Aides	\$1,508			
1000-115-3100-000-03	Cafeteria Aides	\$1,802			
1000-115-3100-000-04	Cafeteria Aides	\$1,587			
1000-115-3100-000-05	Cafeteria Aides	\$3,064			
1000-120-1000-000-06	Permanent Building Substitutes	\$8,965			
1900-112-2625-600-06	Maintenance	\$9,260			
			\$45,000	8003-561-1201-107-06	Tuition In-state Private
					Transition salaries cover SpEd/PPS placement cost
<b>Non-salary to Non-salary Transfers</b>					
6000-560-1000-000-06	Vo Ag Tuition	\$6,822			
6800-626-2600-600-06	Gasoline	\$3,919			
6100-580-2305-600-01	Conf. & Travel Board of Education	\$280	\$11,021	6100-810-2305-600-01	Dues & Fees Board of Education
					Student election to remain at NFHS plus fuel and conference projections fund superintendent search
7000-320-2210-000-06	Staff Development	\$2,000	\$2,000	7000-580-2210-000-07	Conference & Travel
					Infinite Campus conference
7000-320-2210-000-06	Staff Development	\$7,200	\$7,200	7000-641-2210-000-07	Curriculum Implementation
					Cover costs of new approved resources
7000-611-1000-000-07	Enrichment Supplies	\$2,200	\$2,200	6000-321-1000-600-00	Enrichment Professional Services
					Backtrack Vocals workshop
2000-611-1000-000-02	Instructional Supplies CONS	\$599	\$599	2000-810-1000-000-02	Instructional Dues & Fees CONS
					Purchase of Tumble Book Library Deluxe subscription
2000-611-1000-000-02	Instructional Supplies CONS	\$100	\$100	2000-580-1000-000-02	Instructional Conf. & Travel CONS
					Mathematics Specialist conference

3000-810-1000-000-03	Dues & Fees Instructional MHHS	\$150	\$150	3000-510-1000-000-03	Transportation MHHS Shuttle for STEP UP ceremony
3000-810-1000-000-03	Dues & Fees Instructional MHHS	\$500	\$500	3000-810-2410-000-03	Dues & Fees Principal MHHS NAESP membership cost for administration
4000-611-1000-000-04	Instructional Supplies MS	\$1,220	\$1,220	4000-580-1000-000-04	Instructional Conf. & Travel MS AMLE & Great School Partnership workshop
4000-611-1000-000-04	Instructional Supplies MS	\$298	\$298	4000-641-1000-000-04	Textbooks / Workbooks MS Titles for MS reading program
5000-580-1000-000-05	Conf/Travel-Inst'l	\$5,000			
5000-810-1000-000-05	Dues/Fees - Instructional	\$5,500	\$10,500	5000-730-1000-000-05	Instructional Equipment HS Recently identified need to support vocal & instrumental music program with music catalog and replacement instrument Continued replacement of RealCare Babies for Child Development that can no longer be repaired
Account	Account Name	Transfer From	Transfer To	Account	Account Name
<b>Non-salary to Non-salary Transfers, continued</b>					
5000-330-2120-000-05	Other Prof. Technical Services HS	\$1,250			
5000-510-2720-000-05	Field Trips HS	\$3,000			
5000-531-2400-000-05	Postage HS	\$1,000			
5000-550-1000-000-05	Printing HS	\$2,000			
5000-810-2410-000-05	Dues/Fees -- HS Principal	\$2,250	\$9,500	5000-641-1000-000-05	Text/Workbooks HS Continued development of independent reading libraries in support of newly written English curriculum Replacement textbooks for Marketing I/II due to anticipated enrollment
6500-530-1000-600-06	Internet Provider - Technology	\$8,930	\$4,350 \$4,580	6500-612-1000-600-06	Technology Software
				6500-730-1000-600-06	Technology Equipment School announcements software subscription, updates & support; i-Pads for student use in media & future programs.
5500-330-3200-001-05	Police Services Athletics	\$2,000	\$2,000	5500-810-3200-000-05	Athletics Dues & Fees Fees for spring CIAC tournaments, invitational track meets and jamborees
		\$101,218	\$101,218		

Requested by: Craig McClain  
Date: April 24, 2018

Requested by: Board of Education  
Approval Date: