



## Executive Summary Facilities Committee Meeting

DATE: January 23, 2018  
TOPIC: 2018 Rutledge Hall Capital Projects Report  
PREPARED BY: Bob Ciserella

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### Recommended Action:

Action: \_\_\_\_\_

Discussion:   X  

Information: \_\_\_\_\_

### Purpose:

To provide the Facilities Committee and Board of Education with the administrative plan to complete building updates at Rutledge Hall.

### Background:

The Administration is providing the Facilities Committee a recommendation to complete building updates to Rutledge Hall. Below is a chart that provides the timeline and identified projects to be completed over the next three years.

The classroom updates for millwork includes only replacement of existing cabinetry. It does not include shelving around HVAC units. This work would take place when HVAC units are replaced during Life Safety projects.

Classroom furniture replacement will begin this summer and be completed over a three-year period. Rutledge Hall will have several models of furniture delivered in the near future for teachers and students to experience. Additionally, replacements will include all stand-alone cabinetry currently utilized for classroom libraries. An Administrative recommendation for furniture will be provided at the February 20<sup>th</sup> Facilities Committee meeting.

Summer Work	Furniture & Millwork	Painting	Carpet	Ceiling Tile
2017	N/A	1, 2, 3, 4, 5, 6, 7, 8, 9A, 9B, 11, 13, 15, 17, 18, Lounge, 1 <sup>st</sup> Floor Hallway	1, 2, 4, 7, 9A, 9B, 18, 22, 24, 25, 26, 29, 37, 41, 42, Lounge, Copy Room, Office, Main Hallway	1, 2, 3, 4, 5, 6, 7, 8, 9A, 9B, 11, 18, 22, 23, 24, 25, 26, 29, 37, 41, 43, Lounge, Copy Room, 1st Floor Hallway
2018 – 10 Classrooms	1, 2, 3, 4, 5, 6, 7, 9A, 9B, 11	Entire Second Floor	3, 5, 11, 21, 27, 30, 31, 32, 33, 35, 42 Bid as Alternate All Remaining Spaces Including Hallways	Finish Second Floor Classrooms and Hallway
2019 – 12 Classrooms	23, 24, 25, 26, 27, 29, 30, 31, 32, 33, 35, 42	All Remaining Spaces	All Remaining Spaces	All Remaining Spaces
2020 – 11 Classrooms	8, 10, 13, 15, 17, 18, 21, 22, 37, 41, 43, Office, Lounge	Finished	Finished	Finished

Attached to this report are floor plans for cabinetry replacement and a preliminary rendering of updated millwork.

**Fiscal Impact:**

Estimated cost for cabinet and furniture replacement is \$8,000 and \$10, 000 per classroom, respectively.

**Recommendation:**

The Administration requests the support of the Facilities Committee to begin to finalize plans for the work indicated above.