

To: Jay McWilliams, Superintendent, and Board of Trustees

From: Susan Bryan, Chief Financial Officer

Subject: Deliberation and Possible Action to Adopt a Budget for the 2025-2026 School Year

Date: August 28, 2025

In accordance with T.E.A.'s Budgeting Resource Guide, the minimum level of the budget that the Board must approve is at the fund/function level. This is found on the following pages.

Recommendation

The administration is recommending that the Board of Trustees approve the **Proposed Budget for the 2025-2026** fiscal year in the following amounts:

\$45,962,538.⁰⁰ Revenues

\$49,661,902.⁰⁰ Expenditures