

Beaverton School District  
Special Education Revenue Update  
May 17, 2011

3,097,032	Special Education Budget Shortfall as of May 3, 2011
(2,815,197)	the \$5.8 billion funding level
(874,000)	Legislature will restore funds for Federal Denial of Oregon's Application for a Waiver to Reduce Maintenance of Effort (MOE)
(1,137,719)	District was not found to be Disproportionate in 2009-10 and will not need to set aside IDEA funding to address disproportionality
(542,313)	Increased costs to NWRESD Services have been addressed by reductions in special ed and other services
<u>543,000</u>	Disproportionality Finding for 2008-09 is Outstanding