

BUDGET AMENDMENT

DATE: August 20, 2018

AMENDMENT NUMBER: 08BA01

FUND	FUNC		DESCRIPTION	DEBIT	CREDIT
199	11		Instruction		21,369.00
199	12		Instructional Resources/Media Services	19,363.00	
199	13		Curriculum Dev/Staff Development	7,784.00	
199	21		Instructional Leadership	7,733.00	
199	23		Campus Leadership		52,035.00
199	31		Guidance/Counseling	19,532.00	
199	33		Health Services	86,908.00	
199	34		Transportation	21,213.00	
199	36		Co-Curricular Activities	13,743.00	
199	41		General Administration		97,406.00
199	51		Maintenance		109,299.00
199	52		Security	17,806.00	
199	53		Technology		21,416.00
199	71		Debt Service	107,443.00	
			TOTAL	301,525.00	301,525.00