



PROMOTING EXCELLENCE • CREATING THE FUTURE

**CALALLEN INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES AGENDA ITEM**

MEETING DATE: February 3, 2025

AGENDA ITEM TITLE: Discuss 2025-2026 Budget Presentation #1: Board Workshop – Mid-Year Finance Update & Budget Planning

PRESENTER: Kelsey Ramos, Assistant Superintendent of Finance & Operations

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|---|---------------------------------------|--|
| <input checked="" type="checkbox"/> Presentation/Communications | <input type="checkbox"/> Consent | <input type="checkbox"/> Action |
| <input type="checkbox"/> Informational Report | <input type="checkbox"/> Old Business | <input type="checkbox"/> Discussion Only |

SUMMARY: Discuss 2025-2026 Budget Presentation #1 covering a mid-year finance update, budget planning. Discuss 2025-2026 budget priorities.

DISTRICT PRIORITIES:

PRIORITY 1: Building and Sustaining a Culture of Performance and Preparedness for Life Beyond High School	N/A
PRIORITY 2: Building and Sustaining a Culture of Faculty and Staff Commitment	N/A
PRIORITY 3: Increasing Community Engagement and Commitment	N/A
PRIORITY 4: Effective and Efficient Operations	4.1 Ensure Strong Financial Stewardship

RECOMMENDATION: Presentation Only.

MOTION LANGUAGE: No specific language required.

FUNDING SOURCE AND FINANCIAL IMPACT: Not Applicable