

Multiyear Finance Plan Investment Report Discontinued Investments 2018-19

Pillar: Excellence				
KEY INVESTMENT	INVESTMENT	INVESTMENT SPECIFIC METRIC		
Standards Based Learning System	Math/Science Intervention (9th Grade) (7.0 APU)	Percentage of 9th grade students taking science who earn at least one credit with grades of C or better (OUS eligible).		
		Percentage of 9th grade students taking math who earn at least one credit with grades of C or better (OUS eligible).		
	9th Grade Students in Intervention	Students Served	Cost Per Student	Reporting
	2013-14 (Baseline)	N/A	N/A	February/October
	2014-15	1,154	\$614	Notes
	2015-16	2,820	\$242	Investment will be discontinued in 2018-19.
	2016-17	807	\$875	
	All 9th Grade Students	Students Served		
	2013-14 (Baseline)	N/A		
	2014-15	3,029		
	2015-16	3,085		
	2016-17	3,080		
	Metrics	Measurement		
	Percentage of 9th Grade Students Earning C or Better in Science			
		All Students	Students in Intervention	
	2013-14 (Baseline)	72.4%	N/A	
	2014-15	82.7%	61.5%	
	2015-16	83.7%	42.2%	
	2016-17	78.8%	61.3%	
	Percentage of 9th Grade Students Earning C or Better in Math			
		All Students	Students in Intervention	
	2013-14 (Baseline)	72.5%	N/A	
	2014-15	71.3%	51.7%	
	2015-16	80.1%	36.0%	
	2016-17	74.2%	51.0%	
	Annual Budgeted Investment Amount		Staffing	
	2014-15		\$708,195	
	2015-16		\$681,687	
	2016-17 (Evaluation Year)		\$706,170	
	2017-18		\$729,293	
Standards Based Learning System	Transition Summer School Middle 5.5 Program	Percentage of 6th grade students earning a C or better in humanities and math.		
		Students Served	Cost Per Student	Reporting
	2013-14 (Baseline)	N/A	N/A	February/October
	2014-15	256	\$1,250	Notes
	2015-16	318	\$917	Investment will be discontinued in 2018-19.
	2016-17	320	\$925	
	Metrics	Measurement		
	Percentage of Students Earning a C or Better in Humanities			
	2013-14 (Baseline)	76%		
	2014-15	76%		
	2015-16	91%		
	2016-17	82%		
	Percentage of Students Earning a C or Better in Math			
	2013-14 (Baseline)	80%		
	2014-15	78%		
	2015-16	87%		
	2016-17	79%		
	Annual Budgeted Investment Amount	Extended Contract	Non-Salary	Total
	2014-15	\$312,000	\$8,000	\$320,000
	2015-16	\$283,456	\$8,000	\$291,456
	2016-17 (Evaluation Year)	\$287,936	\$8,000	\$295,936
	2017-18	\$324,656	\$8,000	\$332,656

Note: All investments include rollup costs.

A new investment is denoted with an A next to the year.

A reduction in investment is denoted with an R next to the year.

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KEY INVESTMENT	INVESTMENT	INVESTMENT SPECIFIC METRIC			
	Standards Based Learning System	Academic Needs Based Staffing Allocation	Schools making improvement on their ODE School Report Card (more increases in report card categories than decreases).		
		100.0 APU for 2015-16 and 2016-17 56.18 APU for 2017-18	Schools no longer eligible for Academic Achievement Funding based on their School Report Card.		
		Students Served	Cost Per Student	Reporting	
		2015-16	6,095	\$1,598	April/October
		2016-17	N/A	N/A	Notes
		Metrics	Measurement		<i>The investment will be discontinued in 2018-19.</i>
		Schools making progress on their School Report Card			
		2015-16	70%		
		2016-17	61%		
		Schools no longer eligible for Academic Achievement Funding			
		2015-16	52%		
		2016-17	35%		
		Annual Budgeted Investment Amount		Staffing	
		2015-16		\$9,738,400	
	2016-17		\$10,088,100		
	2017-18 (Evaluation Year) - R		\$5,852,600		

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