

## **Recommendation to the Box Elder School District Board of Education**

Submitted by Corey Thompson, Facilities Director

11 February, 2026

### **Recommendation:**

Each year a budget is established for capital improvement projects throughout the school district. Working with Neil Stevens, Business Administrator, and the Facilities Advisory Committee we have compiled a budget for Fiscal Year 2027. The total for all proposed projects is \$3,092,220.

### **Recommended Motion:**

*I move the proposed Fiscal Year 2027 budget for capital improvement projects be approved for \$3,092,220.*

### **Background:**

Each year a budget is proposed for approval by the Box Elder School District Board of Education as a way to fund the ongoing repair and improvement needs throughout the school district. The proposed budget is attached in Board Book and broken down according to categories of prioritization. The total for all proposed projects is \$3,092,220. The prioritization was established in a meeting with the Facilities Advisory Committee on Wednesday, February 04, 2026.

### **Procedural Implications:**

District Policy 2010, 2150

### **Staff Implications:**

None