

Sole Source Board Agenda Item

Recommended Action: Approve the designation of Sole Source suppliers and approximate expenditures for the 2013-2014 fiscal year.

Supporting Information: In accordance with School District Procurement Rules, Section R7-2-1053, Sole Source Procurement, a contract may be awarded for a material, service or construction item without competition if the Governing Board determines in writing that there is only one source for the required material, service or construction item.

The below list of vendors have been deemed sole source providers by the Procurement Office. The list includes projected expenditures for 2013-2014 and a brief explanation on the determination for the sole source.

Vendor Name	Estimated Amount	Services Provided
San Carlos Irrigation Project	\$500,000	Electricity
Gila County ESA	\$155,000	County indirect cost payment and County services
San Carlos Apache Telecom	\$85,000	Telephone, channel, and internet services
Southwest Gas	\$75,000	Natural gas services
Tyler Technologies	\$25,000	Licensing and support for Visions Enterprise
Arizona School Board Association	\$20,000	Membership dues
San Carlos Utility Authority	\$15,000	Water and sewer services
IRS	\$20,000	Tax collection
Bureau of Indian Affairs	\$15,000	Water services
NCS Pearson Inc.	\$15,000	Licensing and support for Powerschool
National School Boards Association	\$10,000	Membership dues
Arizona Interscholastic Association, Inc.	\$15,000	Membership dues
ASIAA-AZ State Impact Aid Association	\$10,000	Membership dues
Arizona Department of Revenue	\$20,000	Tax collection
Pitney Bowes	\$25,000	Postage

San Carlos Irrigation Project is the only known supplier of electricity for all district sites.

Gila County ESA requires a portion of the indirect cost rate to be paid to them for their services.

San Carlos Apache Telecom is the only known supplier of telephone and internet services for all district sites.

Southwest Gas is the only known supplier of natural gas for all district sites.

San Carlos Utility Authority and Bureau of Indian Affairs are required to provide the water and sewer services to all district sites.

ASIAA-AZ State Impact Aid Association, Arizona Interscholastic Association, Inc., Arizona School Board Association, and National School Board Association is the sole source for membership dues

Tyler Technologies (formerly Windsor Management Group) provides support and maintenance for the District's Human Resources and Financial Management System previously competitively purchased.

NCS Pearson Inc. provides support and maintenance for the District's Student Information Management System previously competitively purchased.

Arizona Department of Revenue and IRS United States Treasury is the required recipient of payroll taxes.

Pitney Bowes requires that postage be purchased directly for all Pitney Bowes owned machines.