

Global Building Cost Summary

Building Type : All Building Types

Utility Type : All Utility Types

Buildings : All Buildings

Years : 2026

Year 2026

Building Description : Administration-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Electric (KWH)	\$1,429.93	\$2,137.40	\$2,107.44	\$1,909.92	\$1,087.26	\$1,149.90	\$1,284.86	\$1,213.89
Trash / Waste (Unit Cost)	\$1,228.59	\$1,228.59	\$1,228.59	\$1,228.59	\$1,228.59	\$1,228.59	\$1,228.59	\$1,228.59
Administration-UD Total	\$2,658.52	\$3,365.99	\$3,336.03	\$3,138.51	\$2,315.85	\$2,378.49	\$2,513.45	\$2,442.48

Building Description : Baseball complex-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Electric (KWH)	\$182.20	\$187.52	\$165.89	\$244.66	\$526.79	\$676.73	\$651.89	\$633.13
Water / Sewer (Gal.)	\$401.44	\$401.44	\$401.44	\$401.44	\$217.68	\$217.68	\$217.68	\$227.68
Baseball complex-UD Total	\$583.64	\$588.96	\$567.33	\$646.10	\$744.47	\$894.41	\$869.57	\$860.81

Building Description : Bus Barn

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Electric (KWH)	\$82.68	\$67.28	\$61.34	\$73.94	\$149.33	\$146.78	\$237.82	\$223.37
Natural Gas (CCF)	\$19.99	\$19.99	\$21.18	\$33.11	\$85.64	\$83.24	\$111.88	\$108.31
Water / Sewer (Gal.)	\$41.04	\$41.04	\$41.04	\$51.04	\$41.04	\$41.04	\$41.04	\$51.04
Bus Barn Total	\$143.71	\$128.31	\$123.56	\$158.09	\$276.01	\$271.06	\$390.74	\$382.72

Building Description : CAFETERIA-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Natural Gas (CCF)	\$65.35	\$100.08	\$119.80	\$126.22	\$161.43	\$143.52	\$189.48	\$149.50
Water / Sewer (Gal.)	\$455.04	\$476.58	\$483.26	\$562.27	\$474.32	\$519.18	\$525.86	\$648.60
CAFETERIA-UD Total	\$520.39	\$576.66	\$603.06	\$688.49	\$635.75	\$662.70	\$715.34	\$798.10

Building Description : Capitan Elementary School-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Electric (KWH)	\$1,797.18	\$2,641.05	\$2,264.00	\$2,091.00	\$1,794.86	\$1716.64	\$1904.42	\$1954.06
Natural Gas (CCF)	\$90.13	\$54.33	\$102.74	\$485.21	\$1,588.67	\$2060.74	\$3001.28	\$2041.64

Year 2026

Building Description : Capitan Elementary School-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Water / Sewer (Gal.)	\$671.55	\$667.11	\$758.16	\$638.80	\$524.67	\$510.68	\$502.21	\$561.10
Capitan Elementary School-UD Total	\$2,558.86	\$3,362.49	\$3,124.90	\$3,215.01	\$3,908.20	\$4288.06	\$5407.91	\$4556.80

Building Description : Capitan Middle School-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Natural Gas (CCF)	\$141.47	\$95.56	\$156.53	\$534.73	\$1,546.89	\$2029.11	\$3166.58	\$1816.04
Water / Sewer (Gal.)	\$505.40	\$643.92	\$577.63	\$497.01	\$466.75	\$480.63	\$474.68	\$482.98
Capitan Middle School-UD Total	\$646.87	\$739.48	\$734.16	\$1,031.74	\$2,013.64	\$2509.74	\$3641.26	\$2299.02

Building Description : Cummins Gym-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Electric (KWH)	\$453.16	\$636.78	\$605.80	\$528.97	\$439.56	\$455.81	\$570.23	\$522.19
Natural Gas (CCF)	\$64.47	\$65.08	\$68.08	\$221.43	\$815.84	\$969.21	\$1287.29	\$840.89
Cummins Gym-UD Total	\$517.63	\$701.86	\$673.88	\$750.40	\$1,255.40	\$1425.02	\$1857.52	\$1363.08

Building Description : Football Field-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Water / Sewer (Gal.)	\$647.69	\$714.60	\$975.91	\$638.80	\$583.93	\$632.72	\$638.80	\$608.43
Football Field-UD Total	\$647.69	\$714.60	\$975.91	\$638.80	\$583.93	\$632.72	\$638.80	\$608.43

Building Description : HIGH SCHOOL LIBRARY-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Natural Gas (CCF)	\$22.37	\$21.77	\$23.58	\$31.92	\$67.73	\$89.22	\$151.88	\$98.17
HIGH SCHOOL LIBRARY-UD Total	\$22.37	\$21.77	\$23.58	\$31.92	\$67.73	\$89.22	\$151.88	\$98.17

Building Description : MAINT/TRANS OFFICE

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Electric (KWH)	\$235.00	\$220.68	\$182.04	\$157.91	\$191.52	\$205.33	\$227.47	\$192.62
Natural Gas (CCF)	\$41.20	\$39.45	\$41.24	\$120.59	\$259.04	\$274.56	\$362.87	\$251.28

Water / Sewer (Gal.)	\$66.09	\$66.09	\$68.66	\$78.66	\$68.66	\$68.66	\$68.66	\$78.66
MAINT/TRANS OFFICE Total	\$342.29	\$326.22	\$291.94	\$357.16	\$519.22	\$548.55	\$659.00	\$522.56

Year 2026

Building Description : SECONDARY SCHOOL

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Electric (KVA)	\$2,738.29	\$3,197.87	\$2,997.91	\$3,062.00	\$3,006.95	\$3293.51	\$3560.31	\$3407.26
Natural Gas (CCF)	\$125.35	\$120.08	\$177.46	\$288.26	\$595.61	\$796.14	\$1104.09	\$843.27
SECONDARY SCHOOL Total	\$2,863.64	\$3,317.95	\$3,175.37	\$3,350.26	\$3,602.56	\$4089.65	\$4664.40	\$4250.53

Building Description : Traffic Signal-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Electric (KWH)	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90
Traffic Signal-UD Total	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90

Building Description : Traylor Multipurpose Building-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Electric (KWH)	\$1,538.54	\$1,876.95	\$1,894.02	\$1,739.40	\$1,677.75	\$1734.66	\$1941.00	\$1781.50
Traylor Multipurpose Building UD Total	\$1,538.54	\$1,876.95	\$1,894.02	\$1,739.40	\$1,677.75	\$1734.66	\$1941.00	\$1781.50

Building Description : Vo-Ag building-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Electric (KWH)	\$1,301.83	\$1,785.12	\$1,791.89	\$1,459.48	\$1,659.46	\$1538.31	\$1562.93	\$1088.81
Water / Sewer (Gal.)	\$455.04	\$455.28	\$455.04	\$455.04	\$455.04	\$455.04	\$514.16	\$465.04
Vo-Ag building-UD Total	\$1,756.87	\$2,240.40	\$2,246.93	\$1,914.52	\$2,114.50	\$1993.35	\$2077.09	\$1553.85

2026 Total **\$14,831.92** **\$17,992.54** **\$17,801.57** **\$17,691.30** **\$19,745.91** **\$21,548.53** **\$25,558.86** **\$21,548.95**

Grand Total **\$14,831.92** **\$17,992.54** **\$17,801.57** **\$17,691.30** **\$19,745.91** **\$21,548.53** **\$25558.86** **\$21548.95**

Capitan Municipal Schools

Mar	Apr	May	Jun	Total
\$0.00	\$0.00	\$0.00	\$0.00	\$12,320.60
\$0.00	\$0.00	\$0.00	\$0.00	\$9,828.72
\$0.00	\$0.00	\$0.00	\$0.00	\$22,149.32

Mar	Apr	May	Jun	Total
\$0.00	\$0.00	\$0.00	\$0.00	\$3,268.81
\$0.00	\$0.00	\$0.00	\$0.00	\$2,486.48
\$0.00	\$0.00	\$0.00	\$0.00	\$5,755.29

Mar	Apr	May	Jun	Total
\$0.00	\$0.00	\$0.00	\$0.00	\$1042.54
\$0.00	\$0.00	\$0.00	\$0.00	\$483.34
\$0.00	\$0.00	\$0.00	\$0.00	\$348.32
\$0.00	\$0.00	\$0.00	\$0.00	\$1874.20

Mar	Apr	May	Jun	Total
\$0.00	\$0.00	\$0.00	\$0.00	\$1055.38
\$0.00	\$0.00	\$0.00	\$0.00	\$4145.11
\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.49

Mar	Apr	May	Jun	Total
\$0.00	\$0.00	\$0.00	\$0.00	\$16,163.21
\$0.00	\$0.00	\$0.00	\$0.00	\$9,424.74

Mar	Apr	May	Jun	Total
\$0.00	\$0.00	\$0.00	\$0.00	\$4,834.28
\$0.00	\$0.00	\$0.00	\$0.00	\$30422.23

Mar	Apr	May	Jun	Total
\$0.00	\$0.00	\$0.00	\$0.00	\$9,486.91
\$0.00	\$0.00	\$0.00	\$0.00	\$4,129.00
\$0.00	\$0.00	\$0.00	\$0.00	\$13,615.91

Mar	Apr	May	Jun	Total
\$0.00	\$0.00	\$0.00	\$0.00	\$4,212.50
\$0.00	\$0.00	\$0.00	\$0.00	\$4,332.29
\$0.00	\$0.00	\$0.00	\$0.00	\$8,544.79

Mar	Apr	May	Jun	Total
\$0.00	\$0.00	\$0.00	\$0.00	\$5,440.88
\$0.00	\$0.00	\$0.00	\$0.00	\$5,440.88

Mar	Apr	May	Jun	Total
\$0.00	\$0.00	\$0.00	\$0.00	\$506.64
\$0.00	\$0.00	\$0.00	\$0.00	\$506.64

Mar	Apr	May	Jun	Total
\$0.00	\$0.00	\$0.00	\$0.00	\$1612.57
\$0.00	\$0.00	\$0.00	\$0.00	\$1390.23

\$0.00	\$0.00	\$0.00	\$0.00	\$564.14
\$0.00	\$0.00	\$0.00	\$0.00	\$3,566.94

Mar	Apr	May	Jun	Total
\$0.00	\$0.00	\$0.00	\$0.00	\$25,264.10
\$0.00	\$0.00	\$0.00	\$0.00	\$4,050.26
\$0.00	\$0.00	\$0.00	\$0.00	\$29,314.36

Mar	Apr	May	Jun	Total
\$0.00	\$0.00	\$0.00	\$0.00	\$247.20
\$0.00	\$0.00	\$0.00	\$0.00	\$247.20

Mar	Apr	May	Jun	Total
\$0.00	\$0.00	\$0.00	\$0.00	\$14,183.82
\$0.00	\$0.00	\$0.00	\$0.00	\$14,183.82

Mar	Apr	May	Jun	Total
\$0.00	\$0.00	\$0.00	\$0.00	\$12,187.83
\$0.00	\$0.00	\$0.00	\$0.00	\$3,709.68
\$0.00	\$0.00	\$0.00	\$0.00	\$15,897.51
\$0.00	\$0.00	\$0.00	\$0.00	\$156,719.58
\$0.00	\$0.00	\$0.00	\$0.00	\$156,719.58