

**ROBSTOWN INDEPENDENT SCHOOL DISTRICT**  
**ESSER II EXPENDITURES**  
**AS OF MAY 31, 2022**

**School Year 2021-2022**

<b>Expenditures</b>	<b>Estimated Budget</b>	<b>Fiscal Year 2020-2021</b>	<b>Fiscal Year 2021-2022</b>	<b>Total Expenditures</b>
<b>Salaries:</b>				
Stipends - Retention (\$1,00 per year)	500,000	-	408,715	408,715
Salaries - General Fund (FSP Supplant)	1,724,743	1,724,743	-	1,724,743
Salaries - Food Service Fund (FSP Supplant)	247,381	247,381	-	247,381
Salaries	1,600,000	-	1,195,678	1,195,678
	-	-	-	-
	-	-	-	-
<b>Subtotal - Salaries</b>	<b>\$ 4,072,124</b>	<b>\$ 1,972,124</b>	<b>\$ 1,604,393</b>	<b>\$ 3,576,517</b>
Unrestricted Indirect Cost	650,155	314,869	190,902	505,771
<b>GRAND TOTAL</b>	<b>\$ 4,722,279</b>	<b>\$ 2,286,993</b>	<b>\$ 1,795,295</b>	<b>\$ 4,082,288</b>

Grant Award	5,568,488
Total Expenditures as of 05/31/22	4,082,288
Remaining Balance	<u>1,486,200</u>