

**HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES**

Date: June 24, 2024

Agenda Item: L.2b

Board Goal: Student Achievement

Subject: Consideration and possible approval of the purchase of the Online Learning System, Edgenuity - Imagine Learning

Administrator Responsible/Position: Marivel Sedillo, Deputy Superintendent / Chief Academic Officer

A. Purpose of Agenda Item:

Action needed

Information only

Receive input

B. Authority for This Action:

Local Policy

Law or Rule

N/A

C. Goal or Need Addressed:

The purpose of this agenda item is to secure the procurement of online learning system Edgenuity for the 2024-25 school year.

D. Summary:

Previous board action relating to this item – Hays CISD has previously approved and used Edgenuity for 2023-24 school year.

Future action anticipated – There will be an annual cost for this program. We are entering year 2 of our 5 year contract with the company.

Background information – The district has partnered with Edgenuity since 2013 to provide an online credit recovery platform for students.

E. Scope of Options Reviewed:

RFP #22-012304WC Online Learning System

Length of Contract: There is a one-year contract with four (4) options to renew through 5/23/2028

Reasons for rejecting alternatives: The committee ranked this platform as the most comprehensive to meet the multitude of programs, from an online platform for Live Oak Academy to the credit recovery programs at the three comprehensive high schools.

F. Comments Received:

Cabinet

DLT

FBOC

Teacher Org. Reps.

Other: C&I, Campus Admin & Teachers

G. Administrative Recommendation:

The administration recommends approval of the online learning system Edgenuity from Imagine Learning.

Advantages/benefits of this proposal – This platform will continue to service our Live Oak Academy teachers and students, as well as our credit recovery program across the district. As the majority of our staff are already trained, we can continue to be successful with implementing best practices, and helping students get back on track to graduate on time.

Expected results in terms of student benefit/achievement – This platform offers continuity across our district in the implementation of a credit recovery program.

Possible problems or disadvantages of this proposal –

Effect of this action on other parts of the system

Consequences of not approving recommendation – Without the presence of an online learning system for our credit recovery program, students would have to be scheduled into the face to face class again, which would have a huge impact on our master schedule and the ability for students to graduate with the necessary credits. By using an online platform, we are able to schedule students in an Edge lab to recover whatever credits they may need.

H. Fiscal Impact and Cost: Total Amount: \$107,962.50 (Option 2, years 2-5 cost)

Budget – General Operating Fund **Bond** **Grant/Special Funds** **Other**

Prior Year Spending – \$143,950

Future/Ongoing – This procurement will be an annual cost

I. Monitoring and Reporting Time Line:

Person responsible for evaluating this decision or action – Marivel Sedillo, Derek McDaniel, Emily Herrin

Evaluation method and time line –

Next report to the board – upon request

J. Suggested Motion:

I move that the Hays CISD Board of Trustees approve the purchase of the online learning system Edgenuity from Imagine Learning for an amount not to exceed \$107,952.50, as presented.