

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2021

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 122, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include funding for the New Instructional Facilities Allotment (\$100.0 million per year), funding for the College Preparation Assessment (\$19.0 million per year), the Certification Examination Reimbursement Allotment (\$19.0 million in fiscal year 2020 and \$22.8 million in fiscal year 2021), or Special Purpose Districts (\$10.6 million per year).

Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Allison, Steve	ALAMO HEIGHTS ISD	\$1.06	\$1.03	4,569	\$45,491,528	\$39,215,147	\$3,393,608	\$8,156	\$8,898	\$743
Allison, Steve	JUDSON ISD	\$1.04	\$1.01	21,350	\$0	\$0	\$17,574,740	\$8,282	\$9,105	\$823
Allison, Steve	NORTH EAST ISD	\$1.04	\$1.01	59,738	\$27,766,452	\$0	\$33,162,733	\$8,133	\$8,688	\$555
Allen, Alma A	ALIEF ISD	\$1.13	\$1.06	42,128	\$0	\$0	\$33,620,507	\$9,348	\$10,146	\$798
Allen, Alma A	HOUSTON ISD	\$1.04	\$1.01	187,105	\$395,584,455	\$168,756,760	\$86,348,751	\$8,787	\$9,248	\$461
Allen, Alma A	STAFFORD MSD	\$1.05	\$1.02	3,390	\$1,502,996	\$0	\$1,300,825	\$9,090	\$9,474	\$384
Anchia, Rafael	CARROLLTON-FARMERS BRANCH ISD	\$1.17	\$1.09	23,213	\$51,732,656	\$13,470,149	\$14,221,831	\$9,457	\$10,070	\$613
Anchia, Rafael	DALLAS ISD	\$1.17	\$1.09	137,000	\$268,406,418	\$40,999,646	\$84,149,636	\$9,920	\$10,534	\$614
Anchia, Rafael	IRVING ISD	\$1.17	\$1.09	30,500	\$0	\$0	\$22,529,698	\$9,525	\$10,264	\$739
Anderson, Charles Doc	BOSQUEVILLE ISD	\$1.17	\$1.09	625	\$0	\$0	\$812,220	\$11,240	\$12,539	\$1,300
Anderson, Charles Doc	BRUCEVILLE-EDDY ISD	\$1.17	\$1.09	640	\$0	\$0	\$691,794	\$12,236	\$13,317	\$1,081
Anderson, Charles Doc	CHINA SPRING ISD	\$1.04	\$1.01	2,797	\$0	\$0	\$1,746,037	\$8,061	\$8,685	\$624
Anderson, Charles Doc	CONNALLY ISD	\$1.17	\$1.09	2,190	\$0	\$0	\$2,123,749	\$9,742	\$10,711	\$970
Anderson, Charles Doc	CRAWFORD ISD	\$1.17	\$1.09	538	\$0	\$0	\$690,045	\$10,856	\$12,138	\$1,282
Anderson, Charles Doc	LA VEGA ISD	\$1.17	\$1.09	2,895	\$0	\$0	\$3,408,619	\$9,652	\$10,829	\$1,177
Anderson, Charles Doc	LORENA ISD	\$1.17	\$1.09	1,714	\$0	\$0	\$1,083,109	\$8,701	\$9,333	\$632
Anderson, Charles Doc	MCGREGOR ISD	\$1.04	\$1.01	1,350	\$0	\$0	\$1,434,992	\$8,690	\$9,753	\$1,063
Anderson, Charles Doc	MIDWAY ISD (McLennan)	\$1.04	\$1.01	8,315	\$3,141,429	\$0	\$2,796,319	\$7,913	\$8,249	\$336
Anderson, Charles Doc	MOODY ISD	\$1.17	\$1.09	638	\$0	\$0	\$676,516	\$11,822	\$12,882	\$1,060
Anderson, Charles Doc	OGLESBY ISD	\$1.17	\$1.09	150	\$0	\$0	\$155,563	\$12,870	\$13,907	\$1,037
Anderson, Charles Doc	RIESEL ISD	\$1.04	\$1.01	685	\$0	\$0	\$894,923	\$9,890	\$11,196	\$1,306
Anderson, Charles Doc	ROBINSON ISD	\$1.17	\$1.09	2,303	\$0	\$0	\$1,521,139	\$8,738	\$9,398	\$661
Anderson, Charles Doc	VALLEY MILLS ISD	\$1.04	\$1.01	594	\$0	\$0	\$895,787	\$10,462	\$11,969	\$1,507
Anderson, Charles Doc	WACO ISD	\$1.17	\$1.09	13,215	\$0	\$0	\$9,395,297	\$9,519	\$10,230	\$711
Ashby, Trent	APPLE SPRINGS ISD	\$1.04	\$1.01	190	\$0	\$0	\$154,503	\$13,042	\$13,857	\$815
Ashby, Trent	BROADDUS ISD	\$1.10	\$1.05	360	\$628,062	\$5,411	\$388,145	\$13,054	\$14,132	\$1,078
Ashby, Trent	BROOKELAND ISD	\$1.04	\$1.01	380	\$0	\$0	\$491,842	\$10,910	\$12,205	\$1,294
Ashby, Trent	BUFFALO ISD	\$1.17	\$1.09	890	\$0	\$0	\$480,987	\$11,632	\$12,173	\$540
Ashby, Trent	CENTERVILLE ISD (Leon)	\$1.04	\$1.01	630	\$0	\$0	\$536,976	\$10,566	\$11,419	\$852
Ashby, Trent	CENTERVILLE ISD (Trinity)	\$1.17	\$1.09	115	\$0	\$0	\$223,070	\$15,421	\$17,353	\$1,932
Ashby, Trent	CENTRAL ISD	\$1.17	\$1.09	1,375	\$0	\$0	\$1,482,813	\$9,967	\$11,045	\$1,078
Ashby, Trent	CHIRENO ISD	\$1.11	\$1.05	371	\$0	\$0	\$538,539	\$11,710	\$13,161	\$1,451
Ashby, Trent	CROCKETT ISD	\$1.04	\$1.01	1,230	\$0	\$0	\$1,029,691	\$10,218	\$11,055	\$837
Ashby, Trent	DIBOLL ISD	\$1.17	\$1.09	1,689	\$0	\$0	\$1,640,136	\$9,801	\$10,772	\$971
Ashby, Trent	ELKHART ISD	\$1.17	\$1.09	1,136	\$0	\$0	\$1,461,457	\$10,126	\$11,413	\$1,286

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Ashby, Trent	GRAPELAND ISD	\$1.04	\$1.01	515	\$0	\$0	\$369,799	\$11,572	\$12,290	\$718
Ashby, Trent	GROVETON ISD	\$1.04	\$1.01	705	\$0	\$0	\$460,718	\$11,452	\$12,105	\$654
Ashby, Trent	HUDSON ISD	\$1.17	\$1.09	2,911	\$0	\$0	\$2,656,080	\$8,738	\$9,651	\$912
Ashby, Trent	HUNTINGTON ISD	\$1.17	\$1.09	1,541	\$0	\$0	\$1,751,177	\$8,940	\$10,076	\$1,136
Ashby, Trent	KENNARD ISD	\$1.04	\$1.01	233	\$0	\$0	\$30,991	\$12,970	\$13,103	\$133
Ashby, Trent	LATEXO ISD	\$1.04	\$1.01	415	\$0	\$0	\$410,525	\$10,941	\$11,930	\$989
Ashby, Trent	LEON ISD	\$1.04	\$1.01	711	\$1,653,687	\$655,421	\$275,400	\$11,507	\$11,894	\$387
Ashby, Trent	LOVELADY ISD	\$1.04	\$1.01	515	\$0	\$0	\$193,132	\$11,500	\$11,875	\$375
Ashby, Trent	LUFKIN ISD	\$1.17	\$1.09	7,000	\$0	\$0	\$8,461,042	\$9,225	\$10,434	\$1,209
Ashby, Trent	MADISONVILLE CONS ISD	\$1.17	\$1.09	2,348	\$0	\$0	\$2,328,927	\$9,484	\$10,476	\$992
Ashby, Trent	NORMANGEE ISD	\$1.04	\$1.01	544	\$0	\$0	\$711,725	\$9,893	\$11,201	\$1,308
Ashby, Trent	NORTH ZULCH ISD	\$1.10	\$1.05	315	\$8,735	\$0	\$17,026	\$13,346	\$13,400	\$54
Ashby, Trent	OAKWOOD ISD	\$1.06	\$1.03	216	\$0	\$0	\$216,540	\$12,507	\$13,511	\$1,004
Ashby, Trent	SAN AUGUSTINE ISD	\$1.06	\$1.03	691	\$0	\$0	\$771,456	\$12,051	\$13,167	\$1,116
Ashby, Trent	TRINITY ISD	\$1.17	\$1.09	1,075	\$0	\$0	\$1,286,217	\$11,029	\$12,225	\$1,196
Ashby, Trent	WELLS ISD	\$1.17	\$1.09	275	\$0	\$0	\$381,921	\$12,786	\$14,175	\$1,389
Ashby, Trent	ZAVALLA ISD	\$1.17	\$1.09	336	\$0	\$0	\$498,210	\$11,948	\$13,431	\$1,483
Bailes, Ernest	CLEVELAND ISD	\$1.04	\$1.01	7,242	\$0	\$0	\$5,720,746	\$8,591	\$9,381	\$790
Bailes, Ernest	COLDSPRING-OAKHURST CONS ISD	\$1.04	\$1.01	1,423	\$1,407,830	\$0	\$596,061	\$10,236	\$10,655	\$419
Bailes, Ernest	DAYTON ISD	\$1.04	\$1.01	5,197	\$0	\$0	\$3,828,929	\$8,487	\$9,224	\$737
Bailes, Ernest	DEVERS ISD	\$1.17	\$1.09	162	\$221,745	\$17,267	\$78,923	\$13,079	\$13,566	\$487
Bailes, Ernest	HARDIN ISD	\$1.04	\$1.01	1,364	\$0	\$0	\$641,948	\$9,219	\$9,689	\$471
Bailes, Ernest	HULL-DAISETTA ISD	\$1.17	\$1.09	428	\$15,683	\$0	\$133,285	\$13,628	\$13,940	\$312
Bailes, Ernest	HUNTSVILLE ISD	\$1.10	\$1.05	8,353	\$0	\$0	\$6,384,810	\$8,506	\$9,270	\$764
Bailes, Ernest	LIBERTY ISD	\$1.06	\$1.03	1,993	\$0	\$0	\$905,277	\$9,632	\$10,087	\$454
Bailes, Ernest	NEW WAVERLY ISD	\$1.17	\$1.09	975	\$0	\$0	\$924,001	\$10,385	\$11,333	\$948
Bailes, Ernest	RICHARDS ISD	\$1.06	\$1.03	170	\$0	\$0	\$153,309	\$12,413	\$13,314	\$902
Bailes, Ernest	SHEPHERD ISD	\$1.17	\$1.09	1,881	\$0	\$0	\$1,126,244	\$10,188	\$10,786	\$599
Bailes, Ernest	TARKINGTON ISD	\$1.15	\$1.08	1,692	\$0	\$0	\$644,667	\$9,729	\$10,110	\$381
Bailes, Ernest	TRINITY ISD	\$1.17	\$1.09	1,075	\$0	\$0	\$1,286,217	\$11,029	\$12,225	\$1,196
Bailes, Ernest	WILLIS ISD	\$1.07	\$1.04	7,769	\$218,318	\$0	\$4,619,077	\$8,581	\$9,175	\$595
Beckley, Michelle	CARROLLTON-FARMERS BRANCH ISD	\$1.17	\$1.09	23,213	\$51,732,656	\$13,470,149	\$14,221,831	\$9,457	\$10,070	\$613
Beckley, Michelle	LEWISVILLE ISD	\$1.04	\$1.01	48,732	\$82,628,443	\$34,403,831	\$21,216,439	\$8,213	\$8,649	\$435
Bell, Cecil	CONROE ISD	\$1.06	\$1.03	61,771	\$0	\$0	\$20,821,892	\$8,269	\$8,607	\$337
Bell, Cecil	HEMPSTEAD ISD	\$1.17	\$1.09	1,394	\$0	\$0	\$1,222,035	\$11,215	\$12,092	\$877

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Bell, Cecil	KATY ISD	\$1.15	\$1.08	80,661	\$0	\$0	\$21,973,126	\$8,891	\$9,164	\$272
Bell, Cecil	MAGNOLIA ISD	\$1.04	\$1.01	12,605	\$0	\$0	\$4,438,134	\$8,188	\$8,540	\$352
Bell, Cecil	MONTGOMERY ISD	\$1.04	\$1.01	9,051	\$4,732,319	\$0	\$2,073,053	\$7,875	\$8,104	\$229
Bell, Cecil	NEW CANEY ISD	\$1.17	\$1.09	15,385	\$0	\$0	\$10,919,259	\$9,226	\$9,936	\$710
Bell, Cecil	ROYAL ISD	\$1.17	\$1.09	2,368	\$117,515	\$0	\$1,443,124	\$10,404	\$11,013	\$610
Bell, Cecil	TOMBALL ISD	\$1.04	\$1.01	17,790	\$3,326,579	\$0	\$2,541,875	\$7,866	\$8,009	\$143
Bell, Cecil	WALLER ISD	\$1.04	\$1.01	7,628	\$0	\$0	\$3,890,445	\$8,651	\$9,161	\$510
Bell, Keith	ATHENS ISD	\$1.04	\$1.01	2,715	\$0	\$0	\$2,331,905	\$9,101	\$9,960	\$859
Bell, Keith	BROWNSBORO ISD	\$1.17	\$1.09	2,540	\$0	\$0	\$2,449,909	\$8,566	\$9,531	\$965
Bell, Keith	CRANDALL ISD	\$1.04	\$1.01	4,572	\$0	\$0	\$3,924,310	\$7,925	\$8,784	\$858
Bell, Keith	CROSS ROADS ISD	\$1.17	\$1.09	474	\$2,157	\$0	\$625,998	\$12,187	\$13,507	\$1,321
Bell, Keith	EUSTACE ISD	\$1.04	\$1.01	1,460	\$0	\$0	\$1,084,943	\$8,843	\$9,586	\$743
Bell, Keith	FORNEY ISD	\$1.04	\$1.01	12,158	\$0	\$0	\$5,820,990	\$7,447	\$7,926	\$479
Bell, Keith	FRANKSTON ISD	\$1.17	\$1.09	780	\$0	\$0	\$1,033,848	\$10,463	\$11,788	\$1,325
Bell, Keith	KAUFMAN ISD	\$1.17	\$1.09	3,727	\$0	\$0	\$3,308,912	\$9,289	\$10,177	\$888
Bell, Keith	KEMP ISD	\$1.17	\$1.09	1,647	\$0	\$0	\$1,206,059	\$10,391	\$11,124	\$732
Bell, Keith	LAPOYNOR ISD	\$1.04	\$1.01	420	\$0	\$0	\$538,227	\$10,484	\$11,765	\$1,281
Bell, Keith	MABANK ISD	\$1.04	\$1.01	3,400	\$0	\$0	\$2,570,751	\$8,819	\$9,575	\$756
Bell, Keith	MALAKOFF ISD	\$1.04	\$1.01	1,312	\$4,097,533	\$1,934,953	\$1,056,329	\$9,828	\$10,633	\$805
Bell, Keith	MURCHISON ISD	\$1.04	\$1.01	116	\$0	\$0	\$221,625	\$11,343	\$13,256	\$1,914
Bell, Keith	QUINLAN ISD	\$1.17	\$1.09	2,410	\$0	\$0	\$2,541,602	\$9,704	\$10,759	\$1,055
Bell, Keith	SCURRY-ROSSER ISD	\$1.17	\$1.09	994	\$0	\$0	\$969,721	\$10,538	\$11,513	\$975
Bell, Keith	TERRELL ISD	\$1.17	\$1.09	4,349	\$0	\$0	\$3,990,213	\$9,514	\$10,432	\$918
Bell, Keith	VAN ISD	\$1.17	\$1.09	2,347	\$0	\$0	\$2,060,371	\$8,683	\$9,561	\$878
Bell, Keith	WILLS POINT ISD	\$1.14	\$1.07	2,360	\$0	\$0	\$2,630,165	\$9,194	\$10,308	\$1,114
Bernal, Diego M	ALAMO HEIGHTS ISD	\$1.06	\$1.03	4,569	\$45,491,528	\$39,215,147	\$3,393,608	\$8,156	\$8,898	\$743
Bernal, Diego M	NORTH EAST ISD	\$1.04	\$1.01	59,738	\$27,766,452	\$0	\$33,162,733	\$8,133	\$8,688	\$555
Bernal, Diego M	NORTHSIDE ISD (Bexar)	\$1.04	\$1.01	97,679	\$0	\$0	\$61,244,725	\$8,159	\$8,786	\$627
Bernal, Diego M	SAN ANTONIO ISD	\$1.17	\$1.09	41,766	\$408,674	\$0	\$36,977,755	\$9,749	\$10,635	\$885
Biedermann, Kyle	BLANCO ISD	\$1.06	\$1.03	965	\$1,396,476	\$288,024	\$296,515	\$10,930	\$11,237	\$307
Biedermann, Kyle	BOERNE ISD	\$1.04	\$1.01	9,548	\$13,132,726	\$3,800,839	\$2,762,889	\$7,839	\$8,128	\$289
Biedermann, Kyle	COMAL ISD	\$1.04	\$1.01	25,012	\$12,828,394	\$0	\$3,172,809	\$7,277	\$7,403	\$127
Biedermann, Kyle	COMFORT ISD	\$1.04	\$1.01	1,042	\$0	\$0	\$435,579	\$11,004	\$11,422	\$418
Biedermann, Kyle	DOSS CONS CSD	\$0.93	\$0.90	19	\$45,001	\$0	\$107,997	\$24,839	\$30,677	\$5,838
Biedermann, Kyle	FREDERICKSBURG ISD	\$1.04	\$1.01	3,000	\$16,644,555	\$12,376,587	\$1,722,492	\$9,106	\$9,680	\$574

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Biedermann, Kyle	HARPER ISD	\$1.04	\$1.01	550	\$0	\$0	\$261,612	\$11,127	\$11,603	\$476
Biedermann, Kyle	NEW BRAUNFELS ISD	\$1.04	\$1.01	8,852	\$0	\$0	\$4,831,852	\$7,792	\$8,337	\$546
Blanco, César	EL PASO ISD	\$1.17	\$1.09	50,507	\$0	\$0	\$38,813,892	\$9,570	\$10,338	\$768
Blanco, César	YSLETA ISD	\$1.17	\$1.09	36,667	\$0	\$0	\$28,437,479	\$9,197	\$9,973	\$776
Bohac, Dwayne	CYPRESS-FAIRBANKS ISD	\$1.06	\$1.03	111,864	\$0	\$0	\$45,902,443	\$7,842	\$8,253	\$410
Bohac, Dwayne	KATY ISD	\$1.15	\$1.08	80,661	\$0	\$0	\$21,973,126	\$8,891	\$9,164	\$272
Bohac, Dwayne	SPRING BRANCH ISD	\$1.11	\$1.05	31,624	\$114,141,004	\$66,150,498	\$25,700,200	\$8,674	\$9,487	\$813
Bonnen, Dennis	ALVIN ISD	\$1.17	\$1.09	27,015	\$0	\$0	\$7,464,871	\$9,181	\$9,457	\$276
Bonnen, Dennis	ANGLETON ISD	\$1.04	\$1.01	6,542	\$0	\$0	\$2,098,446	\$8,610	\$8,931	\$321
Bonnen, Dennis	BAY CITY ISD	\$1.15	\$1.08	3,229	\$0	\$0	\$1,985,203	\$9,655	\$10,269	\$615
Bonnen, Dennis	BOLING ISD	\$1.04	\$1.01	1,107	\$0	\$0	\$875,600	\$9,578	\$10,369	\$791
Bonnen, Dennis	BRAZOSPORT ISD	\$1.04	\$1.01	11,727	\$57,247,758	\$45,069,892	\$2,537,675	\$8,775	\$8,991	\$216
Bonnen, Dennis	COLUMBIA-BRAZORIA ISD	\$1.04	\$1.01	3,064	\$0	\$0	\$1,385,911	\$8,362	\$8,814	\$452
Bonnen, Dennis	DAMON ISD	\$1.17	\$1.09	155	\$0	\$0	\$82,538	\$14,546	\$15,079	\$533
Bonnen, Dennis	DANBURY ISD	\$1.17	\$1.09	770	\$0	\$0	\$583,132	\$10,587	\$11,344	\$757
Bonnen, Dennis	MATAGORDA ISD	\$1.02	\$0.99	115	\$1,766,223	\$1,636,438	\$32,258	\$12,532	\$12,812	\$281
Bonnen, Dennis	PALACIOS ISD	\$1.04	\$1.01	1,269	\$2,036,759	\$653,509	\$238,559	\$10,377	\$10,565	\$188
Bonnen, Dennis	SWEENEY ISD	\$1.06	\$1.03	1,820	\$4,790,204	\$3,265,011	\$235,180	\$9,358	\$9,487	\$129
Bonnen, Dennis	TIDEHAVEN ISD	\$1.01	\$0.98	998	\$2,939,720	\$2,161,280	\$293,341	\$10,614	\$10,909	\$294
Bonnen, Dennis	VAN VLECK ISD	\$1.04	\$1.01	1,025	\$0	\$0	\$325,192	\$10,424	\$10,741	\$317
Bonnen, Greg	CLEAR CREEK ISD	\$1.06	\$1.03	40,950	\$0	\$0	\$12,498,034	\$8,069	\$8,375	\$305
Bonnen, Greg	DICKINSON ISD	\$1.06	\$1.03	11,000	\$0	\$0	\$4,596,306	\$8,764	\$9,182	\$418
Bonnen, Greg	FRIENDSWOOD ISD	\$1.17	\$1.09	5,837	\$1,067,003	\$0	\$1,754,150	\$8,234	\$8,535	\$301
Bonnen, Greg	HITCHCOCK ISD	\$1.04	\$1.01	1,685	\$0	\$0	\$814,277	\$9,507	\$9,990	\$483
Bonnen, Greg	SANTA FE ISD	\$1.04	\$1.01	4,659	\$0	\$0	\$1,169,291	\$8,290	\$8,541	\$251
Bowers, Rhett Andrews	DALLAS ISD	\$1.17	\$1.09	137,000	\$268,406,418	\$40,999,646	\$84,149,636	\$9,920	\$10,534	\$614
Bowers, Rhett Andrews	GARLAND ISD	\$1.04	\$1.01	51,900	\$0	\$0	\$18,740,087	\$8,768	\$9,129	\$361
Bowers, Rhett Andrews	MESQUITE ISD	\$1.04	\$1.01	37,954	\$0	\$0	\$26,406,997	\$8,690	\$9,386	\$696
Bowers, Rhett Andrews	SUNNYVALE ISD	\$1.04	\$1.01	1,999	\$0	\$0	\$824,955	\$8,045	\$8,458	\$413
Buckley, Brad	BARTLETT ISD	\$1.04	\$1.01	320	\$0	\$0	\$601,450	\$11,386	\$13,264	\$1,878
Buckley, Brad	BELTON ISD	\$1.17	\$1.09	11,871	\$0	\$0	\$7,653,108	\$8,587	\$9,232	\$645
Buckley, Brad	COPPERAS COVE ISD	\$1.17	\$1.09	7,525	\$0	\$0	\$5,516,497	\$8,740	\$9,473	\$733
Buckley, Brad	EVANT ISD	\$1.04	\$1.01	226	\$0	\$0	\$289,954	\$11,566	\$12,849	\$1,282
Buckley, Brad	FLORENCE ISD	\$1.17	\$1.09	1,052	\$0	\$0	\$1,094,971	\$10,815	\$11,856	\$1,041
Buckley, Brad	GOLDTHWAITE ISD	\$1.04	\$1.01	535	\$0	\$0	\$167,250	\$11,556	\$11,869	\$313

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Buckley, Brad	HOLLAND ISD	\$1.04	\$1.01	630	\$0	\$0	\$642,558	\$10,324	\$11,344	\$1,020
Buckley, Brad	KILLEEN ISD	\$1.04	\$1.01	41,048	\$0	\$0	\$26,471,862	\$8,351	\$8,996	\$645
Buckley, Brad	LAMPASAS ISD	\$1.17	\$1.09	3,100	\$0	\$0	\$2,644,262	\$9,390	\$10,243	\$853
Buckley, Brad	LOMETA ISD	\$1.04	\$1.01	282	\$0	\$0	\$380,606	\$12,293	\$13,642	\$1,350
Buckley, Brad	SALADO ISD	\$1.04	\$1.01	2,058	\$0	\$0	\$1,130,079	\$7,782	\$8,332	\$549
Bucy III, John H.	LEANDER ISD	\$1.04	\$1.01	40,250	\$8,871,927	\$0	\$7,928,741	\$7,904	\$8,101	\$197
Bucy III, John H.	ROUND ROCK ISD	\$1.04	\$1.01	48,680	\$68,075,541	\$22,621,527	\$19,238,001	\$7,882	\$8,277	\$395
Burns, DeWayne	ALVARADO ISD	\$1.04	\$1.01	3,525	\$0	\$0	\$2,442,231	\$8,426	\$9,119	\$693
Burns, DeWayne	BURLESON ISD	\$1.17	\$1.09	12,370	\$0	\$0	\$5,376,885	\$8,424	\$8,859	\$435
Burns, DeWayne	CHINA SPRING ISD	\$1.04	\$1.01	2,797	\$0	\$0	\$1,746,037	\$8,061	\$8,685	\$624
Burns, DeWayne	CLEBURNE ISD	\$1.17	\$1.09	6,185	\$39,456	\$0	\$4,634,729	\$9,169	\$9,918	\$749
Burns, DeWayne	CLIFTON ISD	\$1.04	\$1.01	948	\$0	\$0	\$1,178,396	\$9,955	\$11,198	\$1,243
Burns, DeWayne	CRANFILLS GAP ISD	\$1.04	\$1.01	127	\$0	\$0	\$167,270	\$13,452	\$14,770	\$1,317
Burns, DeWayne	CROWLEY ISD	\$1.17	\$1.09	14,922	\$443,403	\$0	\$7,366,069	\$9,043	\$9,537	\$494
Burns, DeWayne	GODLEY ISD	\$1.04	\$1.01	2,240	\$0	\$0	\$1,240,454	\$8,838	\$9,391	\$554
Burns, DeWayne	GRANBURY ISD	\$1.04	\$1.01	7,152	\$12,732,706	\$3,068,184	\$4,603,728	\$8,384	\$9,028	\$644
Burns, DeWayne	GRANDVIEW ISD	\$1.04	\$1.01	1,290	\$0	\$0	\$1,191,962	\$8,530	\$9,454	\$924
Burns, DeWayne	HICO ISD	\$1.17	\$1.09	545	\$0	\$0	\$801,914	\$11,551	\$13,022	\$1,472
Burns, DeWayne	IREDELL ISD	\$1.04	\$1.01	129	\$0	\$0	\$182,029	\$13,414	\$14,830	\$1,416
Burns, DeWayne	JOSHUA ISD	\$1.17	\$1.09	5,446	\$0	\$0	\$3,333,263	\$8,656	\$9,268	\$612
Burns, DeWayne	KEENE ISD	\$1.17	\$1.09	1,010	\$0	\$0	\$957,651	\$10,657	\$11,605	\$948
Burns, DeWayne	KOPPERL ISD	\$1.04	\$1.01	191	\$0	\$0	\$253,805	\$12,080	\$13,409	\$1,329
Burns, DeWayne	MANSFIELD ISD	\$1.04	\$1.01	34,088	\$0	\$0	\$9,735,468	\$8,149	\$8,435	\$286
Burns, DeWayne	MERIDIAN ISD	\$1.04	\$1.01	436	\$0	\$0	\$449,376	\$11,501	\$12,532	\$1,031
Burns, DeWayne	MORGAN ISD	\$1.04	\$1.01	120	\$0	\$0	\$143,605	\$14,118	\$15,314	\$1,197
Burns, DeWayne	RIO VISTA ISD	\$1.17	\$1.09	708	\$0	\$0	\$858,375	\$11,011	\$12,222	\$1,212
Burns, DeWayne	VALLEY MILLS ISD	\$1.04	\$1.01	594	\$0	\$0	\$895,787	\$10,462	\$11,969	\$1,507
Burns, DeWayne	VENUS ISD	\$1.16	\$1.09	2,196	\$0	\$0	\$1,800,229	\$9,324	\$10,144	\$820
Burns, DeWayne	WALNUT SPRINGS ISD	\$0.95	\$0.92	178	\$0	\$0	\$106,517	\$11,001	\$11,599	\$598
Burrows, Dustin	ABERNATHY ISD	\$1.17	\$1.09	730	\$333,009	\$23,614	\$701,755	\$11,286	\$12,247	\$961
Burrows, Dustin	BORDEN COUNTY ISD	\$1.04	\$1.01	207	\$1,507,251	\$3,122,229	\$18,109	\$21,614	\$21,702	\$88
Burrows, Dustin	BROWNFIELD ISD	\$1.17	\$1.09	1,570	\$0	\$0	\$1,067,616	\$10,021	\$10,701	\$680
Burrows, Dustin	COLORADO ISD	\$1.17	\$1.09	839	\$0	\$0	\$331,454	\$12,078	\$12,473	\$395
Burrows, Dustin	DAWSON ISD (Dawson)	\$1.17	\$1.09	105	\$21,349	\$0	\$146,411	\$15,367	\$16,763	\$1,396
Burrows, Dustin	FRENSHIP ISD	\$1.06	\$1.03	9,702	\$0	\$0	\$6,660,824	\$7,940	\$8,626	\$687

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Burrows, Dustin	HERMLEIGH ISD	\$1.04	\$1.01	234	\$1,331,303	\$865,541	\$268,238	\$10,900	\$12,046	\$1,146
Burrows, Dustin	IDALOU ISD	\$1.17	\$1.09	970	\$0	\$0	\$1,001,042	\$10,090	\$11,122	\$1,032
Burrows, Dustin	IRA ISD	\$1.04	\$1.01	254	\$0	\$0	\$234,452	\$10,400	\$11,323	\$923
Burrows, Dustin	LOOP ISD	\$1.17	\$1.09	174	\$77,144	\$276,819	\$11,304	\$16,017	\$16,082	\$65
Burrows, Dustin	LORAINE ISD	\$1.04	\$1.01	147	\$238,871	\$0	\$182,513	\$12,382	\$13,623	\$1,242
Burrows, Dustin	LORENZO ISD	\$1.03	\$1.00	234	\$0	\$0	\$45,387	\$13,546	\$13,740	\$194
Burrows, Dustin	LUBBOCK ISD	\$1.06	\$1.03	24,866	\$0	\$0	\$17,041,531	\$8,933	\$9,618	\$685
Burrows, Dustin	LUBBOCK-COOPER ISD	\$1.04	\$1.01	6,705	\$0	\$0	\$4,371,864	\$7,528	\$8,180	\$652
Burrows, Dustin	MEADOW ISD	\$1.15	\$1.08	235	\$0	\$0	\$307,464	\$13,149	\$14,458	\$1,308
Burrows, Dustin	NEW DEAL ISD	\$1.17	\$1.09	755	\$0	\$0	\$957,657	\$10,974	\$12,242	\$1,268
Burrows, Dustin	NEW HOME ISD	\$1.17	\$1.09	469	\$0	\$0	\$544,793	\$10,461	\$11,622	\$1,162
Burrows, Dustin	O'DONNELL ISD	\$1.09	\$1.04	290	\$0	\$0	\$96,406	\$13,403	\$13,736	\$332
Burrows, Dustin	ROOSEVELT ISD	\$1.17	\$1.09	1,005	\$0	\$0	\$851,048	\$11,749	\$12,596	\$847
Burrows, Dustin	ROPES ISD	\$1.17	\$1.09	466	\$0	\$0	\$484,410	\$11,405	\$12,444	\$1,040
Burrows, Dustin	SANDS CISD	\$1.04	\$1.01	240	\$8,094,238	\$7,117,643	\$633,044	\$13,054	\$15,696	\$2,642
Burrows, Dustin	SEAGRAVES ISD	\$1.04	\$1.01	505	\$0	\$0	\$394,761	\$11,613	\$12,394	\$782
Burrows, Dustin	SEMINOLE ISD	\$1.04	\$1.01	2,743	\$9,931,659	\$8,378,444	\$1,437,229	\$9,669	\$10,193	\$524
Burrows, Dustin	SHALLOWATER ISD	\$1.17	\$1.09	1,562	\$0	\$0	\$1,519,753	\$9,030	\$10,003	\$973
Burrows, Dustin	SLATON ISD	\$1.17	\$1.09	1,172	\$0	\$0	\$1,193,182	\$11,382	\$12,401	\$1,018
Burrows, Dustin	SNYDER ISD	\$1.04	\$1.01	2,485	\$4,748,586	\$1,546,499	\$1,739,139	\$9,056	\$9,756	\$700
Burrows, Dustin	SOUTHLAND ISD	\$1.17	\$1.09	140	\$0	\$0	\$126,071	\$13,539	\$14,440	\$901
Burrows, Dustin	TAHOKA ISD	\$1.17	\$1.09	570	\$0	\$0	\$254,163	\$12,374	\$12,820	\$446
Burrows, Dustin	WELLMAN-UNION CONS ISD	\$1.08	\$1.04	337	\$0	\$0	\$387,336	\$11,590	\$12,739	\$1,149
Burrows, Dustin	WESTBROOK ISD	\$1.04	\$1.01	214	\$0	\$540,718	\$14,135	\$16,285	\$16,351	\$66
Burrows, Dustin	WILSON ISD	\$1.17	\$1.09	119	\$0	\$0	\$121,818	\$15,910	\$16,934	\$1,024
Button, Angie Chen	GARLAND ISD	\$1.04	\$1.01	51,900	\$0	\$0	\$18,740,087	\$8,768	\$9,129	\$361
Button, Angie Chen	RICHARDSON ISD	\$1.17	\$1.09	37,103	\$8,604,765	\$445,366	\$21,025,047	\$8,752	\$9,319	\$567
Cain, Briscoe	CROSBY ISD	\$1.17	\$1.09	6,224	\$0	\$0	\$3,234,309	\$8,722	\$9,242	\$520
Cain, Briscoe	DEER PARK ISD	\$1.24	\$1.16	12,150	\$6,639,121	\$1,356,798	\$2,243,976	\$9,414	\$9,598	\$185
Cain, Briscoe	GOOSE CREEK CISD	\$1.17	\$1.09	22,758	\$1,931,554	\$0	\$12,932,503	\$9,245	\$9,814	\$568
Cain, Briscoe	HUFFMAN ISD	\$1.04	\$1.01	3,368	\$0	\$0	\$1,055,427	\$8,446	\$8,760	\$313
Cain, Briscoe	LA PORTE ISD	\$1.17	\$1.09	7,058	\$56,012,343	\$43,483,956	\$2,519,157	\$9,128	\$9,485	\$357
Cain, Briscoe	PASADENA ISD	\$1.20	\$1.12	51,050	\$0	\$0	\$41,705,235	\$9,521	\$10,338	\$817
Calanni, Gina	CYPRESS-FAIRBANKS ISD	\$1.06	\$1.03	111,864	\$0	\$0	\$45,902,443	\$7,842	\$8,253	\$410
Calanni, Gina	KATY ISD	\$1.15	\$1.08	80,661	\$0	\$0	\$21,973,126	\$8,891	\$9,164	\$272

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FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Canales, Terry	DONNA ISD	\$1.17	\$1.09	12,678	\$0	\$0	\$6,911,736	\$10,282	\$10,827	\$545
Canales, Terry	EDCOUCH-ELSA ISD	\$1.17	\$1.09	4,302	\$0	\$0	\$3,295,572	\$10,125	\$10,891	\$766
Canales, Terry	EDINBURG CISD	\$1.17	\$1.09	31,595	\$0	\$0	\$17,742,136	\$9,533	\$10,094	\$562
Canales, Terry	MONTE ALTO ISD	\$1.17	\$1.09	919	\$0	\$0	\$336,054	\$11,893	\$12,259	\$366
Canales, Terry	PHARR-SAN JUAN-ALAMO ISD	\$1.17	\$1.09	31,558	\$0	\$0	\$18,899,484	\$9,733	\$10,332	\$599
Canales, Terry	WESLACO ISD	\$1.14	\$1.07	15,531	\$0	\$0	\$5,939,120	\$9,890	\$10,272	\$382
Capriglione, Giovanni	CARROLL ISD	\$1.04	\$1.01	8,183	\$42,134,046	\$34,890,878	\$2,100,703	\$7,240	\$7,497	\$257
Capriglione, Giovanni	GRAPEVINE-COLLEYVILLE ISD	\$1.04	\$1.01	13,112	\$73,579,237	\$60,418,342	\$3,123,790	\$7,993	\$8,231	\$238
Capriglione, Giovanni	HURST-EULESS-BEDFORD ISD	\$1.04	\$1.01	23,916	\$0	\$0	\$9,397,525	\$8,235	\$8,628	\$393
Capriglione, Giovanni	KELLER ISD	\$1.17	\$1.09	33,887	\$5,925,057	\$0	\$11,066,452	\$8,565	\$8,892	\$327
Capriglione, Giovanni	NORTHWEST ISD	\$1.04	\$1.01	25,642	\$26,015,313	\$2,186,864	\$11,629,820	\$7,587	\$8,041	\$454
Clardy, Travis	ALTO ISD	\$1.04	\$1.01	625	\$0	\$0	\$751,518	\$11,062	\$12,264	\$1,202
Clardy, Travis	BULLARD ISD	\$1.17	\$1.09	2,570	\$25,665	\$0	\$1,843,087	\$8,906	\$9,623	\$717
Clardy, Travis	CARLISLE ISD	\$1.17	\$1.09	570	\$0	\$0	\$623,640	\$11,558	\$12,652	\$1,094
Clardy, Travis	CENTRAL HEIGHTS ISD	\$1.04	\$1.01	1,098	\$0	\$0	\$1,366,142	\$8,186	\$9,430	\$1,244
Clardy, Travis	CHIRENO ISD	\$1.11	\$1.05	371	\$0	\$0	\$538,539	\$11,710	\$13,161	\$1,451
Clardy, Travis	CUSHING ISD	\$1.04	\$1.01	504	\$0	\$0	\$632,142	\$16,355	\$17,609	\$1,254
Clardy, Travis	DOUGLASS ISD	\$1.04	\$1.01	510	\$0	\$0	\$692,091	\$9,618	\$10,976	\$1,358
Clardy, Travis	ETOILE ISD	\$1.17	\$1.09	116	\$0	\$0	\$247,447	\$13,186	\$15,315	\$2,128
Clardy, Travis	GARRISON ISD	\$1.17	\$1.09	662	\$0	\$0	\$964,200	\$10,701	\$12,157	\$1,456
Clardy, Travis	HENDERSON ISD	\$1.04	\$1.01	3,230	\$0	\$0	\$3,224,524	\$8,053	\$9,051	\$998
Clardy, Travis	JACKSONVILLE ISD	\$1.04	\$1.01	4,455	\$0	\$0	\$4,957,029	\$8,551	\$9,663	\$1,113
Clardy, Travis	KILGORE ISD	\$1.04	\$1.01	3,790	\$0	\$0	\$3,821,929	\$8,211	\$9,219	\$1,008
Clardy, Travis	LANEVILLE ISD	\$1.17	\$1.09	145	\$0	\$0	\$155,035	\$13,646	\$14,715	\$1,069
Clardy, Travis	LEVERETTS CHAPEL ISD	\$1.17	\$1.09	240	\$0	\$0	\$508,560	\$12,105	\$14,224	\$2,119
Clardy, Travis	MARTINSVILLE ISD	\$1.17	\$1.09	381	\$0	\$0	\$466,815	\$11,678	\$12,904	\$1,227
Clardy, Travis	MOUNT ENTERPRISE ISD	\$1.17	\$1.09	379	\$0	\$0	\$570,753	\$11,566	\$13,072	\$1,506
Clardy, Travis	NACOGDOCHES ISD	\$1.17	\$1.09	5,725	\$0	\$0	\$7,099,826	\$8,645	\$9,885	\$1,240
Clardy, Travis	NEW SUMMERFIELD ISD	\$1.17	\$1.09	508	\$0	\$0	\$754,135	\$12,064	\$13,548	\$1,485
Clardy, Travis	OVERTON ISD	\$1.17	\$1.09	482	\$0	\$0	\$688,133	\$10,980	\$12,407	\$1,428
Clardy, Travis	RUSK ISD	\$1.04	\$1.01	1,836	\$0	\$0	\$1,735,412	\$8,804	\$9,749	\$945
Clardy, Travis	TATUM ISD	\$1.04	\$1.01	1,462	\$0	\$0	\$1,467,583	\$8,195	\$9,198	\$1,004
Clardy, Travis	TROUP ISD	\$1.17	\$1.09	1,023	\$0	\$0	\$1,220,195	\$9,874	\$11,066	\$1,193
Clardy, Travis	WELLS ISD	\$1.17	\$1.09	275	\$0	\$0	\$381,921	\$12,786	\$14,175	\$1,389
Clardy, Travis	WEST RUSK ISD	\$1.04	\$1.01	1,010	\$0	\$0	\$1,216,749	\$9,568	\$10,773	\$1,205

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Clardy, Travis	WODEN ISD	\$1.11	\$1.05	690	\$0	\$0	\$937,361	\$10,233	\$11,591	\$1,358
Cole, Sheryl	AUSTIN ISD	\$1.08	\$1.04	70,995	\$849,930,197	\$672,089,562	\$107,934,854	\$8,784	\$10,305	\$1,520
Cole, Sheryl	MANOR ISD	\$1.04	\$1.01	9,340	\$0	\$0	\$7,919,449	\$8,390	\$9,238	\$848
Cole, Sheryl	PFLUGERVILLE ISD	\$1.06	\$1.03	24,661	\$0	\$0	\$15,040,847	\$8,562	\$9,171	\$610
Coleman, Garnet F	HOUSTON ISD	\$1.04	\$1.01	187,105	\$395,584,455	\$168,756,760	\$86,348,751	\$8,787	\$9,248	\$461
Coleman, Garnet F	PASADENA ISD	\$1.20	\$1.12	51,050	\$0	\$0	\$41,705,235	\$9,521	\$10,338	\$817
Collier, Nicole	BURLESON ISD	\$1.17	\$1.09	12,370	\$0	\$0	\$5,376,885	\$8,424	\$8,859	\$435
Collier, Nicole	CROWLEY ISD	\$1.17	\$1.09	14,922	\$443,403	\$0	\$7,366,069	\$9,043	\$9,537	\$494
Collier, Nicole	EVERMAN ISD	\$1.17	\$1.09	5,675	\$0	\$0	\$6,102,592	\$9,363	\$10,438	\$1,075
Collier, Nicole	FORT WORTH ISD	\$1.06	\$1.03	73,800	\$0	\$0	\$72,381,454	\$9,069	\$10,050	\$981
Cortez, Philip	HARLANDALE ISD	\$1.17	\$1.09	12,157	\$0	\$0	\$11,259,662	\$9,684	\$10,610	\$926
Cortez, Philip	LACKLAND ISD	\$0.00	\$0.00	1,039	\$0	\$0	\$937,078	\$8,883	\$9,785	\$902
Cortez, Philip	MEDINA VALLEY ISD	\$1.04	\$1.01	5,689	\$0	\$0	\$3,704,918	\$8,080	\$8,731	\$651
Cortez, Philip	NORTHSIDE ISD (Bexar)	\$1.04	\$1.01	97,679	\$0	\$0	\$61,244,725	\$8,159	\$8,786	\$627
Cortez, Philip	SOMERSET ISD	\$1.17	\$1.09	3,755	\$0	\$0	\$4,262,444	\$9,642	\$10,777	\$1,135
Cortez, Philip	SOUTH SAN ANTONIO ISD	\$1.04	\$1.01	7,415	\$0	\$0	\$8,195,547	\$8,747	\$9,853	\$1,105
Cortez, Philip	SOUTHWEST ISD	\$1.12	\$1.06	12,585	\$0	\$0	\$12,689,360	\$9,324	\$10,333	\$1,008
Craddick, Tom	CRANE ISD	\$1.06	\$1.03	1,059	\$0	\$0	\$49,115	\$11,450	\$11,496	\$46
Craddick, Tom	DAWSON ISD (Dawson)	\$1.17	\$1.09	105	\$21,349	\$0	\$146,411	\$15,367	\$16,763	\$1,396
Craddick, Tom	GRADY ISD	\$1.04	\$1.01	237	\$13,390,108	\$12,575,550	\$429,677	\$15,357	\$17,173	\$1,816
Craddick, Tom	GREENWOOD ISD	\$1.16	\$1.09	2,885	\$648,626	\$55,437	\$1,494,397	\$8,357	\$8,875	\$518
Craddick, Tom	KLONDIKE ISD	\$1.17	\$1.09	243	\$8,954,004	\$7,857,439	\$351,363	\$15,031	\$16,477	\$1,446
Craddick, Tom	LAMESA ISD	\$1.17	\$1.09	1,726	\$0	\$0	\$580,304	\$10,500	\$10,837	\$336
Craddick, Tom	MCCAMEY ISD	\$1.04	\$1.01	509	\$2,934,150	\$2,199,287	\$275,796	\$11,600	\$12,142	\$542
Craddick, Tom	MIDLAND ISD	\$1.04	\$1.01	25,376	\$93,085,606	\$69,989,095	\$8,139,961	\$7,888	\$8,209	\$321
Craddick, Tom	O'DONNELL ISD	\$1.09	\$1.04	290	\$0	\$0	\$96,406	\$13,403	\$13,736	\$332
Craddick, Tom	RANKIN ISD	\$1.04	\$1.01	280	\$34,370,194	\$32,794,673	\$374,807	\$21,066	\$22,405	\$1,339
Craddick, Tom	SANDS CISD	\$1.04	\$1.01	240	\$8,094,238	\$7,117,643	\$633,044	\$13,054	\$15,696	\$2,642
Craddick, Tom	STANTON ISD	\$1.04	\$1.01	1,091	\$13,108,402	\$11,715,296	\$511,902	\$10,438	\$10,908	\$469
Cyrier, John P	BASTROP ISD	\$1.04	\$1.01	10,534	\$0	\$0	\$10,582,217	\$8,298	\$9,303	\$1,005
Cyrier, John P	DIME BOX ISD	\$1.17	\$1.09	145	\$29,446	\$0	\$102,020	\$14,890	\$15,594	\$704
Cyrier, John P	ELGIN ISD	\$1.17	\$1.09	4,247	\$0	\$0	\$4,441,189	\$9,458	\$10,504	\$1,046
Cyrier, John P	FALLS CITY ISD	\$1.06	\$1.03	335	\$3,391,798	\$2,656,672	\$417,700	\$11,129	\$12,376	\$1,247
Cyrier, John P	GIDDINGS ISD	\$1.10	\$1.05	1,755	\$0	\$0	\$1,062,646	\$9,375	\$9,980	\$605
Cyrier, John P	GONZALES ISD	\$1.13	\$1.07	2,789	\$143,863	\$0	\$3,145,608	\$9,648	\$10,776	\$1,128

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Cyrier, John P	HAYS CONS ISD	\$1.04	\$1.01	19,460	\$0	\$0	\$13,349,186	\$8,123	\$8,809	\$686
Cyrier, John P	KARNES CITY ISD	\$1.04	\$1.01	1,077	\$38,255,161	\$35,384,539	\$1,243,928	\$12,497	\$13,652	\$1,155
Cyrier, John P	KENEDY ISD	\$1.04	\$1.01	710	\$5,888,454	\$4,535,268	\$656,378	\$11,634	\$12,558	\$924
Cyrier, John P	LEXINGTON ISD	\$1.17	\$1.09	1,005	\$0	\$0	\$767,984	\$10,737	\$11,501	\$764
Cyrier, John P	LOCKHART ISD	\$1.04	\$1.01	5,952	\$0	\$0	\$5,548,256	\$8,234	\$9,166	\$932
Cyrier, John P	LULING ISD	\$1.04	\$1.01	1,293	\$0	\$0	\$1,125,638	\$9,409	\$10,279	\$870
Cyrier, John P	MCDADE ISD	\$1.04	\$1.01	390	\$0	\$0	\$528,325	\$10,919	\$12,274	\$1,355
Cyrier, John P	MOULTON ISD	\$0.99	\$0.96	239	\$909,069	\$455,759	\$207,041	\$11,514	\$12,380	\$866
Cyrier, John P	NIXON-SMILEY CONS ISD	\$1.06	\$1.03	995	\$0	\$0	\$736,443	\$11,301	\$12,042	\$740
Cyrier, John P	NORDHEIM ISD	\$1.17	\$1.09	139	\$3,688,608	\$3,020,892	\$283,923	\$14,359	\$16,407	\$2,048
Cyrier, John P	PAWNEE ISD	\$1.04	\$1.01	301	\$669,617	\$460,292	\$15,654	\$12,843	\$12,895	\$52
Cyrier, John P	PETTUS ISD	\$1.09	\$1.04	381	\$2,102,569	\$1,135,807	\$457,522	\$12,660	\$13,860	\$1,201
Cyrier, John P	PRAIRIE LEA ISD	\$1.02	\$0.99	205	\$0	\$0	\$147,845	\$11,791	\$12,512	\$721
Cyrier, John P	RUNGE ISD	\$1.04	\$1.01	226	\$2,181,000	\$1,737,372	\$202,361	\$12,744	\$13,638	\$894
Cyrier, John P	SAN MARCOS CONS ISD	\$1.06	\$1.03	7,580	\$13,249,203	\$2,071,507	\$6,132,784	\$9,055	\$9,864	\$809
Cyrier, John P	SHINER ISD	\$1.04	\$1.01	618	\$1,443,240	\$284,262	\$762,326	\$10,196	\$11,429	\$1,234
Cyrier, John P	SMITHVILLE ISD	\$1.17	\$1.09	1,685	\$118,003	\$0	\$1,329,992	\$9,633	\$10,422	\$789
Cyrier, John P	WAELDER ISD	\$1.04	\$1.01	286	\$0	\$0	\$404,979	\$11,981	\$13,395	\$1,414
Cyrier, John P	YOAKUM ISD	\$1.04	\$1.01	1,471	\$0	\$0	\$1,534,333	\$9,502	\$10,545	\$1,043
Darby, Drew	BALLINGER ISD	\$1.17	\$1.09	813	\$0	\$0	\$419,484	\$11,644	\$12,160	\$516
Darby, Drew	BIG SPRING ISD	\$1.04	\$1.01	3,700	\$0	\$0	\$3,240,612	\$8,219	\$9,095	\$876
Darby, Drew	BLACKWELL CISD	\$1.04	\$1.01	142	\$7,459,890	\$6,885,970	\$278,555	\$14,359	\$16,321	\$1,962
Darby, Drew	BORDEN COUNTY ISD	\$1.04	\$1.01	207	\$1,507,251	\$3,122,229	\$18,109	\$21,614	\$21,702	\$88
Darby, Drew	BRADY ISD	\$1.04	\$1.01	1,065	\$0	\$0	\$1,062,863	\$10,059	\$11,057	\$998
Darby, Drew	BRONTE ISD	\$1.08	\$1.04	200	\$2,153	\$0	\$75,987	\$12,945	\$13,325	\$380
Darby, Drew	CHRISTOVAL ISD	\$1.17	\$1.09	505	\$0	\$0	\$309,021	\$12,667	\$13,279	\$612
Darby, Drew	COAHOMA ISD	\$1.04	\$1.01	1,021	\$0	\$0	\$731,644	\$8,954	\$9,671	\$717
Darby, Drew	EDEN CONS ISD	\$1.04	\$1.01	210	\$0	\$0	\$136,549	\$13,063	\$13,713	\$650
Darby, Drew	FORSAN ISD	\$1.04	\$1.01	788	\$245,539	\$0	\$726,110	\$9,289	\$10,210	\$921
Darby, Drew	GLASSCOCK COUNTY ISD	\$1.04	\$1.01	291	\$28,259,435	\$27,187,680	\$57,164	\$19,785	\$19,982	\$197
Darby, Drew	GRAPE CREEK ISD	\$1.17	\$1.09	1,000	\$0	\$0	\$1,071,879	\$11,331	\$12,403	\$1,072
Darby, Drew	IRION COUNTY ISD	\$1.04	\$1.01	259	\$9,948,994	\$9,044,348	\$487,397	\$13,353	\$15,235	\$1,882
Darby, Drew	JIM NED CONS ISD	\$1.04	\$1.01	1,304	\$0	\$0	\$869,015	\$8,422	\$9,088	\$666
Darby, Drew	MILES ISD	\$1.17	\$1.09	428	\$0	\$0	\$518,876	\$11,057	\$12,269	\$1,212
Darby, Drew	OLFEN ISD	\$1.17	\$1.09	115	\$0	\$0	\$154,469	\$15,256	\$16,599	\$1,343

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Darby, Drew	PAINT ROCK ISD	\$1.16	\$1.09	230	\$0	\$0	\$13,849	\$14,868	\$14,928	\$60
Darby, Drew	PANTHER CREEK CONS ISD	\$1.17	\$1.09	150	\$78,558	\$11,635	\$93,825	\$14,002	\$14,627	\$626
Darby, Drew	REAGAN COUNTY ISD	\$1.15	\$1.08	806	\$26,628,526	\$22,994,433	\$1,274,453	\$13,384	\$14,965	\$1,581
Darby, Drew	ROBERT LEE ISD	\$1.04	\$1.01	262	\$0	\$0	\$225,717	\$11,666	\$12,527	\$862
Darby, Drew	SAN ANGELO ISD	\$1.04	\$1.01	13,550	\$0	\$0	\$11,677,964	\$7,967	\$8,829	\$862
Darby, Drew	SANDS CISD	\$1.04	\$1.01	240	\$8,094,238	\$7,117,643	\$633,044	\$13,054	\$15,696	\$2,642
Darby, Drew	STANTON ISD	\$1.04	\$1.01	1,091	\$13,108,402	\$11,715,296	\$511,902	\$10,438	\$10,908	\$469
Darby, Drew	STERLING CITY ISD	\$1.04	\$1.01	289	\$7,085,947	\$6,588,271	\$154,378	\$12,743	\$13,278	\$535
Darby, Drew	VERIBEST ISD	\$1.17	\$1.09	242	\$0	\$0	\$245,303	\$12,660	\$13,672	\$1,012
Darby, Drew	WALL ISD	\$1.04	\$1.01	1,121	\$0	\$0	\$794,905	\$8,782	\$9,491	\$709
Darby, Drew	WATER VALLEY ISD	\$1.17	\$1.09	300	\$0	\$0	\$192,251	\$13,759	\$14,400	\$641
Darby, Drew	WINTERS ISD	\$1.04	\$1.01	500	\$0	\$0	\$200,015	\$12,066	\$12,466	\$400
Davis, Sarah	HOUSTON ISD	\$1.04	\$1.01	187,105	\$395,584,455	\$168,756,760	\$86,348,751	\$8,787	\$9,248	\$461
Davis, Sarah	SPRING BRANCH ISD	\$1.11	\$1.05	31,624	\$114,141,004	\$66,150,498	\$25,700,200	\$8,674	\$9,487	\$813
Davis, Yvonne	CEDAR HILL ISD	\$1.04	\$1.01	7,372	\$0	\$0	\$5,528,261	\$8,195	\$8,945	\$750
Davis, Yvonne	DALLAS ISD	\$1.17	\$1.09	137,000	\$268,406,418	\$40,999,646	\$84,149,636	\$9,920	\$10,534	\$614
Davis, Yvonne	DESOTO ISD	\$1.17	\$1.09	8,800	\$0	\$0	\$5,524,126	\$9,258	\$9,886	\$628
Davis, Yvonne	DUNCANVILLE ISD	\$1.17	\$1.09	11,940	\$0	\$0	\$6,323,891	\$9,529	\$10,059	\$530
Davis, Yvonne	GRAND PRAIRIE ISD	\$1.17	\$1.09	27,567	\$0	\$0	\$20,521,832	\$9,512	\$10,257	\$744
Dean, Jay	BIG SANDY ISD (Upshur)	\$1.04	\$1.01	659	\$0	\$0	\$793,447	\$10,856	\$12,060	\$1,204
Dean, Jay	GILMER ISD	\$1.17	\$1.09	2,325	\$0	\$0	\$2,318,614	\$9,511	\$10,509	\$997
Dean, Jay	GLADEWATER ISD	\$1.17	\$1.09	1,617	\$0	\$0	\$1,525,746	\$9,542	\$10,486	\$944
Dean, Jay	HARMONY ISD	\$1.17	\$1.09	1,012	\$0	\$0	\$930,562	\$10,472	\$11,391	\$919
Dean, Jay	KILGORE ISD	\$1.04	\$1.01	3,790	\$0	\$0	\$3,821,929	\$8,211	\$9,219	\$1,008
Dean, Jay	LONGVIEW ISD	\$1.04	\$1.01	7,936	\$0	\$0	\$8,902,736	\$8,292	\$9,414	\$1,122
Dean, Jay	NEW DIANA ISD	\$1.11	\$1.05	1,151	\$0	\$0	\$1,039,013	\$9,087	\$9,989	\$903
Dean, Jay	ORE CITY ISD	\$1.17	\$1.09	875	\$0	\$0	\$965,701	\$11,163	\$12,266	\$1,104
Dean, Jay	PINE TREE ISD	\$1.17	\$1.09	4,345	\$0	\$0	\$3,962,917	\$8,558	\$9,470	\$912
Dean, Jay	PITTSBURG ISD	\$1.04	\$1.01	2,220	\$0	\$0	\$2,253,480	\$8,901	\$9,916	\$1,015
Dean, Jay	SABINE ISD	\$1.04	\$1.01	1,444	\$0	\$0	\$1,533,441	\$7,832	\$8,894	\$1,062
Dean, Jay	SPRING HILL ISD	\$1.17	\$1.09	1,927	\$0	\$0	\$1,357,851	\$8,280	\$8,984	\$705
Dean, Jay	UNION GROVE ISD	\$1.17	\$1.09	725	\$0	\$0	\$770,856	\$10,684	\$11,747	\$1,063
Dean, Jay	UNION HILL ISD	\$1.17	\$1.09	340	\$0	\$0	\$245,307	\$12,006	\$12,728	\$721
Dean, Jay	WHITE OAK ISD	\$1.17	\$1.09	1,445	\$0	\$0	\$1,286,996	\$8,486	\$9,377	\$891
Deshotel, Joe	BEAUMONT ISD	\$1.04	\$1.01	16,454	\$0	\$0	\$13,793,070	\$8,574	\$9,412	\$838

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Deshotel, Joe	HAMSHIRE-FANNETT ISD	\$1.17	\$1.09	1,830	\$0	\$0	\$904,408	\$9,163	\$9,657	\$494
Deshotel, Joe	HARDIN-JEFFERSON ISD	\$1.04	\$1.01	2,235	\$0	\$0	\$1,755,904	\$7,837	\$8,623	\$786
Deshotel, Joe	NEDERLAND ISD	\$1.06	\$1.03	4,984	\$0	\$0	\$2,065,170	\$8,424	\$8,838	\$414
Deshotel, Joe	PORT ARTHUR ISD	\$1.17	\$1.09	7,344	\$17,595,842	\$5,657,255	\$4,702,194	\$9,387	\$10,027	\$640
Deshotel, Joe	PORT NECHES-GROVES ISD	\$1.17	\$1.09	4,940	\$757,392	\$0	\$5,788,955	\$8,168	\$9,340	\$1,172
Dominguez, Alex	BROWNSVILLE ISD	\$1.15	\$1.08	38,337	\$0	\$0	\$24,482,550	\$10,182	\$10,821	\$639
Dominguez, Alex	LOS FRESNOS CONS ISD	\$1.17	\$1.09	9,909	\$0	\$0	\$4,900,188	\$9,721	\$10,215	\$495
Dominguez, Alex	POINT ISABEL ISD	\$1.04	\$1.01	2,112	\$21,362,061	\$17,910,799	\$1,619,615	\$10,228	\$10,995	\$767
Dominguez, Alex	RIO HONDO ISD	\$1.17	\$1.09	1,612	\$0	\$0	\$813,985	\$10,469	\$10,974	\$505
Dutton Jr	CHANNELVIEW ISD	\$1.04	\$1.01	9,100	\$0	\$0	\$5,170,109	\$8,927	\$9,495	\$568
Dutton Jr	CROSBY ISD	\$1.17	\$1.09	6,224	\$0	\$0	\$3,234,309	\$8,722	\$9,242	\$520
Dutton Jr	GALENA PARK ISD	\$1.24	\$1.17	20,712	\$0	\$0	\$13,554,548	\$9,965	\$10,620	\$654
Dutton Jr	HOUSTON ISD	\$1.04	\$1.01	187,105	\$395,584,455	\$168,756,760	\$86,348,751	\$8,787	\$9,248	\$461
Dutton Jr	HUMBLE ISD	\$1.17	\$1.09	43,417	\$0	\$0	\$13,332,513	\$8,543	\$8,851	\$307
Dutton Jr	SHELDON ISD	\$1.17	\$1.09	9,557	\$1,422,480	\$0	\$6,920,830	\$9,081	\$9,805	\$724
Farrar, Jessica	CYPRESS-FAIRBANKS ISD	\$1.06	\$1.03	111,864	\$0	\$0	\$45,902,443	\$7,842	\$8,253	\$410
Farrar, Jessica	HOUSTON ISD	\$1.04	\$1.01	187,105	\$395,584,455	\$168,756,760	\$86,348,751	\$8,787	\$9,248	\$461
Farrar, Jessica	SPRING BRANCH ISD	\$1.11	\$1.05	31,624	\$114,141,004	\$66,150,498	\$25,700,200	\$8,674	\$9,487	\$813
Fiero, Arthur "Art"	EL PASO ISD	\$1.17	\$1.09	50,507	\$0	\$0	\$38,813,892	\$9,570	\$10,338	\$768
Fiero, Arthur "Art"	SOCORRO ISD	\$0.98	\$0.95	43,857	\$0	\$0	\$16,667,023	\$8,351	\$8,731	\$380
Fiero, Arthur "Art"	YSLETA ISD	\$1.17	\$1.09	36,667	\$0	\$0	\$28,437,479	\$9,197	\$9,973	\$776
Fischer, Trey Martinez	NORTH EAST ISD	\$1.04	\$1.01	59,738	\$27,766,452	\$0	\$33,162,733	\$8,133	\$8,688	\$555
Fischer, Trey Martinez	NORTHSIDE ISD (Bexar)	\$1.04	\$1.01	97,679	\$0	\$0	\$61,244,725	\$8,159	\$8,786	\$627
Fischer, Trey Martinez	SAN ANTONIO ISD	\$1.17	\$1.09	41,766	\$408,674	\$0	\$36,977,755	\$9,749	\$10,635	\$885
Flynn, Dan	ATHENS ISD	\$1.04	\$1.01	2,715	\$0	\$0	\$2,331,905	\$9,101	\$9,960	\$859
Flynn, Dan	BLAND ISD	\$1.04	\$1.01	704	\$0	\$0	\$690,685	\$10,655	\$11,636	\$981
Flynn, Dan	BOLES ISD	\$1.17	\$1.09	492	\$0	\$0	\$496,023	\$12,157	\$13,164	\$1,008
Flynn, Dan	BROWNSBORO ISD	\$1.17	\$1.09	2,540	\$0	\$0	\$2,449,909	\$8,566	\$9,531	\$965
Flynn, Dan	CADDO MILLS ISD	\$1.17	\$1.09	1,883	\$0	\$0	\$1,228,111	\$8,834	\$9,486	\$652
Flynn, Dan	CAMPBELL ISD	\$1.04	\$1.01	260	\$0	\$0	\$252,604	\$13,796	\$14,768	\$972
Flynn, Dan	CANTON ISD	\$1.04	\$1.01	2,120	\$0	\$0	\$1,429,798	\$8,249	\$8,924	\$674
Flynn, Dan	CELESTE ISD	\$1.17	\$1.09	475	\$0	\$0	\$590,279	\$12,293	\$13,536	\$1,243
Flynn, Dan	COMMERCE ISD	\$1.17	\$1.09	1,397	\$0	\$0	\$1,575,315	\$9,952	\$11,080	\$1,128
Flynn, Dan	COMMUNITY ISD	\$1.17	\$1.09	2,534	\$0	\$0	\$1,680,199	\$9,358	\$10,021	\$663
Flynn, Dan	COMO-PICKTON CISD	\$1.04	\$1.01	689	\$0	\$0	\$757,738	\$11,119	\$12,219	\$1,100

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Flynn, Dan	COOPER ISD	\$1.17	\$1.09	762	\$0	\$0	\$956,585	\$11,504	\$12,759	\$1,255
Flynn, Dan	CUMBY ISD	\$1.17	\$1.09	348	\$0	\$0	\$513,832	\$12,475	\$13,952	\$1,478
Flynn, Dan	EDGEWOOD ISD (Van Zandt)	\$1.17	\$1.09	941	\$0	\$0	\$1,118,137	\$10,882	\$12,070	\$1,189
Flynn, Dan	EUSTACE ISD	\$1.04	\$1.01	1,460	\$0	\$0	\$1,084,943	\$8,843	\$9,586	\$743
Flynn, Dan	FANNINDEL ISD	\$1.17	\$1.09	153	\$0	\$0	\$162,173	\$14,668	\$15,730	\$1,062
Flynn, Dan	FRUITVALE ISD	\$1.17	\$1.09	434	\$0	\$0	\$368,333	\$11,605	\$12,455	\$849
Flynn, Dan	GRAND SALINE ISD	\$1.17	\$1.09	1,000	\$0	\$0	\$1,252,519	\$10,549	\$11,802	\$1,253
Flynn, Dan	GREENVILLE ISD	\$1.06	\$1.03	5,132	\$0	\$0	\$5,725,460	\$8,910	\$10,026	\$1,116
Flynn, Dan	LEONARD ISD	\$1.17	\$1.09	830	\$0	\$0	\$796,375	\$11,167	\$12,126	\$959
Flynn, Dan	LINDALE ISD	\$1.08	\$1.04	3,970	\$0	\$0	\$3,232,833	\$8,384	\$9,198	\$814
Flynn, Dan	LONE OAK ISD	\$1.04	\$1.01	970	\$0	\$0	\$890,084	\$10,285	\$11,203	\$918
Flynn, Dan	MABANK ISD	\$1.04	\$1.01	3,400	\$0	\$0	\$2,570,751	\$8,819	\$9,575	\$756
Flynn, Dan	MARTINS MILL ISD	\$1.04	\$1.01	480	\$0	\$0	\$655,654	\$10,675	\$12,041	\$1,366
Flynn, Dan	MILLER GROVE ISD	\$1.17	\$1.09	310	\$0	\$0	\$324,576	\$12,123	\$13,170	\$1,047
Flynn, Dan	NORTH HOPKINS ISD	\$1.17	\$1.09	483	\$0	\$0	\$501,602	\$12,181	\$13,219	\$1,038
Flynn, Dan	QUINLAN ISD	\$1.17	\$1.09	2,410	\$0	\$0	\$2,541,602	\$9,704	\$10,759	\$1,055
Flynn, Dan	ROYSE CITY ISD	\$1.17	\$1.09	6,372	\$0	\$0	\$3,587,200	\$8,423	\$8,986	\$563
Flynn, Dan	SALTILLO ISD	\$1.04	\$1.01	222	\$0	\$0	\$268,524	\$12,212	\$13,421	\$1,209
Flynn, Dan	SULPHUR BLUFF ISD	\$1.17	\$1.09	215	\$0	\$0	\$329,130	\$12,658	\$14,188	\$1,531
Flynn, Dan	SULPHUR SPRINGS ISD	\$1.04	\$1.01	4,069	\$0	\$0	\$3,331,507	\$8,730	\$9,548	\$819
Flynn, Dan	TERRELL ISD	\$1.17	\$1.09	4,349	\$0	\$0	\$3,990,213	\$9,514	\$10,432	\$918
Flynn, Dan	VAN ISD	\$1.17	\$1.09	2,347	\$0	\$0	\$2,060,371	\$8,683	\$9,561	\$878
Flynn, Dan	WILLS POINT ISD	\$1.14	\$1.07	2,360	\$0	\$0	\$2,630,165	\$9,194	\$10,308	\$1,114
Flynn, Dan	WINNSBORO ISD	\$1.17	\$1.09	1,415	\$0	\$0	\$1,634,841	\$9,609	\$10,765	\$1,156
Flynn, Dan	WOLFE CITY ISD	\$1.13	\$1.06	647	\$0	\$0	\$647,391	\$11,419	\$12,420	\$1,001
Flynn, Dan	YANTIS ISD	\$1.04	\$1.01	367	\$0	\$0	\$474,032	\$11,228	\$12,520	\$1,292
Frank, James	ARCHER CITY ISD	\$1.04	\$1.01	440	\$0	\$0	\$236,804	\$11,907	\$12,445	\$538
Frank, James	BELLEVUE ISD	\$1.17	\$1.09	105	\$219,995	\$11,534	\$201,921	\$15,698	\$17,615	\$1,917
Frank, James	BENJAMIN ISD	\$1.17	\$1.09	109	\$0	\$0	\$76,756	\$16,968	\$17,675	\$707
Frank, James	BOWIE ISD	\$1.04	\$1.01	1,583	\$0	\$0	\$1,144,076	\$8,859	\$9,582	\$723
Frank, James	BURKBURNETT ISD	\$1.17	\$1.09	2,910	\$0	\$0	\$2,045,997	\$9,035	\$9,738	\$703
Frank, James	CITY VIEW ISD	\$1.17	\$1.09	1,042	\$0	\$0	\$1,309,101	\$10,597	\$11,853	\$1,256
Frank, James	CROWELL ISD	\$1.17	\$1.09	187	\$302,158	\$27,204	\$69,666	\$15,491	\$15,863	\$372
Frank, James	ELECTRA ISD	\$1.17	\$1.09	370	\$0	\$0	\$555,435	\$12,282	\$13,783	\$1,501
Frank, James	GOLD BURG ISD	\$1.04	\$1.01	129	\$0	\$0	\$205,152	\$13,390	\$14,981	\$1,590

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Frank, James	HENRIETTA ISD	\$1.04	\$1.01	881	\$0	\$0	\$422,403	\$10,562	\$11,041	\$479
Frank, James	HOLLIDAY ISD	\$1.17	\$1.09	1,075	\$0	\$0	\$984,870	\$9,581	\$10,497	\$916
Frank, James	IOWA PARK CONS ISD	\$1.17	\$1.09	1,790	\$0	\$0	\$1,361,601	\$9,200	\$9,961	\$761
Frank, James	KNOX CITY-O'BRIEN ISD	\$1.17	\$1.09	245	\$0	\$0	\$196,084	\$13,683	\$14,484	\$800
Frank, James	MIDWAY ISD (Clay)	\$1.04	\$1.01	133	\$0	\$0	\$257,587	\$13,801	\$15,737	\$1,937
Frank, James	MUNDAY ISD	\$1.17	\$1.09	325	\$0	\$0	\$380,923	\$13,328	\$14,498	\$1,170
Frank, James	OLNEY ISD	\$1.17	\$1.09	622	\$0	\$0	\$432,812	\$12,555	\$13,251	\$696
Frank, James	PETROLIA ISD	\$1.17	\$1.09	421	\$0	\$0	\$477,509	\$12,435	\$13,569	\$1,134
Frank, James	SEYMOUR ISD	\$1.04	\$1.01	551	\$0	\$0	\$326,061	\$11,205	\$11,797	\$592
Frank, James	WICHITA FALLS ISD	\$1.04	\$1.01	13,534	\$0	\$0	\$12,279,030	\$8,038	\$8,945	\$907
Frank, James	WINDTHORST ISD	\$1.17	\$1.09	375	\$0	\$0	\$386,080	\$11,830	\$12,860	\$1,030
Frullo, John	FRENSHIP ISD	\$1.06	\$1.03	9,702	\$0	\$0	\$6,660,824	\$7,940	\$8,626	\$687
Frullo, John	LUBBOCK ISD	\$1.06	\$1.03	24,866	\$0	\$0	\$17,041,531	\$8,933	\$9,618	\$685
Frullo, John	ROOSEVELT ISD	\$1.17	\$1.09	1,005	\$0	\$0	\$851,048	\$11,749	\$12,596	\$847
Geren, Charlie	AZLE ISD	\$1.17	\$1.09	6,371	\$361,390	\$0	\$3,152,906	\$8,725	\$9,220	\$495
Geren, Charlie	CASTLEBERRY ISD	\$1.17	\$1.09	3,348	\$0	\$0	\$3,270,846	\$9,880	\$10,857	\$977
Geren, Charlie	EAGLE MT-SAGINAW ISD	\$1.17	\$1.09	20,013	\$2,059,262	\$0	\$8,817,389	\$8,612	\$9,053	\$441
Geren, Charlie	FORT WORTH ISD	\$1.06	\$1.03	73,800	\$0	\$0	\$72,381,454	\$9,069	\$10,050	\$981
Geren, Charlie	LAKE WORTH ISD	\$1.17	\$1.09	3,106	\$0	\$0	\$2,913,106	\$9,823	\$10,761	\$938
Geren, Charlie	NORTHWEST ISD	\$1.04	\$1.01	25,642	\$26,015,313	\$2,186,864	\$11,629,820	\$7,587	\$8,041	\$454
Geren, Charlie	WHITE SETTLEMENT ISD	\$1.04	\$1.01	6,507	\$0	\$0	\$4,829,860	\$7,978	\$8,720	\$742
Gervin-Hawkins, Barbara	EAST CENTRAL ISD	\$1.04	\$1.01	9,456	\$0	\$0	\$8,290,561	\$8,371	\$9,247	\$877
Gervin-Hawkins, Barbara	FT SAM HOUSTON ISD	\$0.00	\$0.00	1,472	\$0	\$0	\$1,215,834	\$8,211	\$9,037	\$826
Gervin-Hawkins, Barbara	JUDSON ISD	\$1.04	\$1.01	21,350	\$0	\$0	\$17,574,740	\$8,282	\$9,105	\$823
Gervin-Hawkins, Barbara	NORTH EAST ISD	\$1.04	\$1.01	59,738	\$27,766,452	\$0	\$33,162,733	\$8,133	\$8,688	\$555
Gervin-Hawkins, Barbara	SAN ANTONIO ISD	\$1.17	\$1.09	41,766	\$408,674	\$0	\$36,977,755	\$9,749	\$10,635	\$885
Goldman, Craig	ALEDO ISD	\$1.17	\$1.09	6,579	\$1,296,568	\$34,576	\$2,561,011	\$7,844	\$8,234	\$389
Goldman, Craig	CROWLEY ISD	\$1.17	\$1.09	14,922	\$443,403	\$0	\$7,366,069	\$9,043	\$9,537	\$494
Goldman, Craig	FORT WORTH ISD	\$1.06	\$1.03	73,800	\$0	\$0	\$72,381,454	\$9,069	\$10,050	\$981
Goldman, Craig	GODLEY ISD	\$1.04	\$1.01	2,240	\$0	\$0	\$1,240,454	\$8,838	\$9,391	\$554
Goldman, Craig	WHITE SETTLEMENT ISD	\$1.04	\$1.01	6,507	\$0	\$0	\$4,829,860	\$7,978	\$8,720	\$742
Gonzalez, Jessica	DALLAS ISD	\$1.17	\$1.09	137,000	\$268,406,418	\$40,999,646	\$84,149,636	\$9,920	\$10,534	\$614
Gonzalez, Jessica	GRAND PRAIRIE ISD	\$1.17	\$1.09	27,567	\$0	\$0	\$20,521,832	\$9,512	\$10,257	\$744
González, Mary	CLINT ISD	\$1.17	\$1.09	10,564	\$0	\$0	\$5,979,741	\$9,536	\$10,102	\$566
González, Mary	FABENS ISD	\$1.17	\$1.09	2,060	\$0	\$0	\$1,428,023	\$10,531	\$11,225	\$693

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González, Mary	SAN ELIZARIO ISD	\$1.11	\$1.05	3,169	\$0	\$0	\$2,316,313	\$10,078	\$10,809	\$731
González, Mary	SOCORRO ISD	\$0.98	\$0.95	43,857	\$0	\$0	\$16,667,023	\$8,351	\$8,731	\$380
González, Mary	TORNILLO ISD	\$1.09	\$1.04	854	\$0	\$0	\$451,348	\$11,961	\$12,489	\$528
González, Mary	YSLETA ISD	\$1.17	\$1.09	36,667	\$0	\$0	\$28,437,479	\$9,197	\$9,973	\$776
Goodwin, Vikki	AUSTIN ISD	\$1.08	\$1.04	70,995	\$849,930,197	\$672,089,562	\$107,934,854	\$8,784	\$10,305	\$1,520
Goodwin, Vikki	DRIPPING SPRINGS ISD	\$1.17	\$1.09	7,277	\$10,629,246	\$1,818,106	\$2,434,972	\$8,129	\$8,463	\$335
Goodwin, Vikki	EANES ISD	\$1.06	\$1.03	7,857	\$117,586,734	\$105,567,388	\$5,984,416	\$8,216	\$8,977	\$762
Goodwin, Vikki	LAGO VISTA ISD	\$1.06	\$1.03	1,490	\$6,523,588	\$4,253,965	\$1,189,031	\$8,365	\$9,163	\$798
Goodwin, Vikki	LAKE TRAVIS ISD	\$1.06	\$1.03	10,708	\$62,202,738	\$49,396,111	\$6,401,888	\$7,202	\$7,800	\$598
Goodwin, Vikki	LEANDER ISD	\$1.04	\$1.01	40,250	\$8,871,927	\$0	\$7,928,741	\$7,904	\$8,101	\$197
Goodwin, Vikki	MARBLE FALLS ISD	\$1.05	\$1.02	3,928	\$12,944,640	\$6,825,627	\$3,095,636	\$9,289	\$10,077	\$788
Goodwin, Vikki	ROUND ROCK ISD	\$1.04	\$1.01	48,680	\$68,075,541	\$22,621,527	\$19,238,001	\$7,882	\$8,277	\$395
Guerra, Bobby	EDINBURG CISD	\$1.17	\$1.09	31,595	\$0	\$0	\$17,742,136	\$9,533	\$10,094	\$562
Guerra, Bobby	LA JOYA ISD	\$1.17	\$1.09	25,229	\$0	\$0	\$19,123,079	\$9,922	\$10,680	\$758
Guerra, Bobby	MCALLEN ISD	\$1.16	\$1.08	20,285	\$0	\$0	\$7,483,177	\$9,833	\$10,202	\$369
Guerra, Bobby	MISSION CONS ISD	\$1.17	\$1.09	14,225	\$0	\$0	\$6,534,047	\$9,851	\$10,310	\$459
Guerra, Bobby	PHARR-SAN JUAN-ALAMO ISD	\$1.17	\$1.09	31,558	\$0	\$0	\$18,899,484	\$9,733	\$10,332	\$599
Guerra, Bobby	SHARYLAND ISD	\$1.17	\$1.09	9,591	\$0	\$0	\$6,411,113	\$9,168	\$9,837	\$668
Guillen, Ryan	BENAVIDES ISD	\$1.04	\$1.01	280	\$0	\$0	\$15,718	\$13,836	\$13,892	\$56
Guillen, Ryan	BROOKS COUNTY ISD	\$1.17	\$1.09	1,431	\$0	\$0	\$599,446	\$10,771	\$11,190	\$419
Guillen, Ryan	CHARLOTTE ISD	\$1.17	\$1.09	422	\$68,370	\$0	\$492,847	\$12,995	\$14,163	\$1,167
Guillen, Ryan	COTULLA ISD	\$1.06	\$1.03	1,266	\$42,806,333	\$38,485,686	\$2,497,586	\$13,253	\$15,226	\$1,973
Guillen, Ryan	DILLEY ISD	\$1.16	\$1.09	860	\$4,846,822	\$3,084,737	\$301,053	\$13,023	\$13,373	\$350
Guillen, Ryan	FREER ISD	\$1.17	\$1.09	700	\$0	\$0	\$78,894	\$13,071	\$13,183	\$113
Guillen, Ryan	GEORGE WEST ISD	\$1.04	\$1.01	1,013	\$0	\$0	\$792,799	\$9,586	\$10,369	\$783
Guillen, Ryan	JIM HOGG COUNTY ISD	\$1.04	\$1.01	1,088	\$0	\$0	\$732,646	\$10,211	\$10,885	\$673
Guillen, Ryan	JOURDANTON ISD	\$1.17	\$1.09	1,516	\$246,270	\$0	\$1,138,148	\$9,408	\$10,158	\$751
Guillen, Ryan	KARNES CITY ISD	\$1.04	\$1.01	1,077	\$38,255,161	\$35,384,539	\$1,243,928	\$12,497	\$13,652	\$1,155
Guillen, Ryan	KENEDY COUNTYWIDE CSD	\$1.06	\$1.03	60	\$8,704,043	\$8,326,164	\$79,180	\$28,053	\$29,366	\$1,313
Guillen, Ryan	LASARA ISD	\$1.17	\$1.09	325	\$0	\$0	\$18,493	\$14,061	\$14,118	\$57
Guillen, Ryan	LYFORD CISD	\$1.17	\$1.09	1,429	\$0	\$0	\$1,002,755	\$10,821	\$11,523	\$702
Guillen, Ryan	LYTLE ISD	\$1.17	\$1.09	1,589	\$0	\$0	\$1,339,604	\$9,416	\$10,259	\$843
Guillen, Ryan	MATHIS ISD	\$1.17	\$1.09	1,500	\$0	\$0	\$823,432	\$10,141	\$10,690	\$549
Guillen, Ryan	MCMULLEN COUNTY ISD	\$0.99	\$0.96	244	\$22,087,560	\$22,501,652	\$21,783	\$22,083	\$22,173	\$89
Guillen, Ryan	PLEASANTON ISD	\$1.17	\$1.09	3,292	\$450,768	\$0	\$2,203,738	\$9,330	\$9,999	\$669

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Guillen, Ryan	POTEET ISD	\$1.17	\$1.09	1,545	\$0	\$0	\$1,361,866	\$9,798	\$10,679	\$882
Guillen, Ryan	PREMONT ISD	\$1.17	\$1.09	503	\$0	\$0	\$624,767	\$12,788	\$14,031	\$1,243
Guillen, Ryan	RAMIREZ CSD	\$1.04	\$1.01	28	\$0	\$0	\$79,425	\$22,877	\$25,713	\$2,837
Guillen, Ryan	RAYMONDVILLE ISD	\$1.17	\$1.09	1,850	\$0	\$0	\$584,001	\$10,583	\$10,899	\$316
Guillen, Ryan	RIO GRANDE CITY ISD	\$1.08	\$1.04	9,535	\$0	\$0	\$5,578,886	\$10,039	\$10,624	\$585
Guillen, Ryan	ROMA ISD	\$1.17	\$1.09	5,775	\$0	\$0	\$3,082,357	\$10,156	\$10,690	\$534
Guillen, Ryan	SAN DIEGO ISD	\$1.04	\$1.01	1,310	\$0	\$0	\$991,627	\$9,827	\$10,584	\$757
Guillen, Ryan	SAN ISIDRO ISD	\$1.17	\$1.09	211	\$65,419	\$0	\$72,889	\$14,344	\$14,690	\$346
Guillen, Ryan	SAN PERLITA ISD	\$1.09	\$1.04	243	\$0	\$0	\$13,923	\$14,147	\$14,204	\$57
Guillen, Ryan	SOMERSET ISD	\$1.17	\$1.09	3,755	\$0	\$0	\$4,262,444	\$9,642	\$10,777	\$1,135
Guillen, Ryan	THREE RIVERS ISD	\$1.04	\$1.01	608	\$9,742,604	\$8,825,440	\$343,011	\$12,548	\$13,112	\$565
Gutierrez, Roland	EAST CENTRAL ISD	\$1.04	\$1.01	9,456	\$0	\$0	\$8,290,561	\$8,371	\$9,247	\$877
Gutierrez, Roland	EDGEWOOD ISD (Bexar)	\$1.17	\$1.09	8,403	\$0	\$0	\$8,715,748	\$9,888	\$10,925	\$1,037
Gutierrez, Roland	HARLANDALE ISD	\$1.17	\$1.09	12,157	\$0	\$0	\$11,259,662	\$9,684	\$10,610	\$926
Gutierrez, Roland	JUDSON ISD	\$1.04	\$1.01	21,350	\$0	\$0	\$17,574,740	\$8,282	\$9,105	\$823
Gutierrez, Roland	NORTH EAST ISD	\$1.04	\$1.01	59,738	\$27,766,452	\$0	\$33,162,733	\$8,133	\$8,688	\$555
Gutierrez, Roland	SAN ANTONIO ISD	\$1.17	\$1.09	41,766	\$408,674	\$0	\$36,977,755	\$9,749	\$10,635	\$885
Gutierrez, Roland	SCHERTZ-CIBOLO-U CITY ISD	\$1.04	\$1.01	15,499	\$0	\$0	\$9,483,831	\$7,480	\$8,092	\$612
Harless, E. Sam	CYPRESS-FAIRBANKS ISD	\$1.06	\$1.03	111,864	\$0	\$0	\$45,902,443	\$7,842	\$8,253	\$410
Harless, E. Sam	KLEIN ISD	\$1.06	\$1.03	51,122	\$0	\$0	\$15,916,514	\$8,486	\$8,797	\$311
Harless, E. Sam	SPRING ISD	\$1.06	\$1.03	32,650	\$0	\$0	\$10,087,805	\$9,131	\$9,440	\$309
Harless, E. Sam	TOMBALL ISD	\$1.04	\$1.01	17,790	\$3,326,579	\$0	\$2,541,875	\$7,866	\$8,009	\$143
Harris, Cody	ABBOTT ISD	\$1.11	\$1.05	250	\$0	\$0	\$278,045	\$11,335	\$12,447	\$1,112
Harris, Cody	AQUILLA ISD	\$1.17	\$1.09	300	\$0	\$0	\$509,223	\$11,798	\$13,496	\$1,697
Harris, Cody	BLOOMING GROVE ISD	\$1.08	\$1.04	861	\$0	\$0	\$871,419	\$10,461	\$11,473	\$1,012
Harris, Cody	BLUM ISD	\$1.17	\$1.09	337	\$0	\$0	\$351,873	\$12,745	\$13,788	\$1,043
Harris, Cody	BUFFALO ISD	\$1.17	\$1.09	890	\$0	\$0	\$480,987	\$11,632	\$12,173	\$540
Harris, Cody	BYNUM ISD	\$1.17	\$1.09	194	\$0	\$0	\$244,730	\$13,374	\$14,638	\$1,264
Harris, Cody	CAYUGA ISD	\$1.17	\$1.09	550	\$0	\$0	\$829,383	\$11,151	\$12,659	\$1,508
Harris, Cody	CORSICANA ISD	\$1.04	\$1.01	5,570	\$0	\$0	\$6,429,418	\$8,374	\$9,528	\$1,154
Harris, Cody	COVINGTON ISD	\$1.17	\$1.09	270	\$0	\$0	\$383,346	\$12,704	\$14,124	\$1,420
Harris, Cody	DAWSON ISD (Navarro)	\$1.06	\$1.03	473	\$0	\$0	\$621,829	\$11,727	\$13,041	\$1,314
Harris, Cody	DEW ISD	\$1.17	\$1.09	160	\$249,240	\$10,313	\$291,537	\$12,361	\$14,181	\$1,820
Harris, Cody	ELKHART ISD	\$1.17	\$1.09	1,136	\$0	\$0	\$1,461,457	\$10,126	\$11,413	\$1,286
Harris, Cody	FAIRFIELD ISD	\$1.14	\$1.07	1,728	\$1,790,182	\$63,437	\$1,096,323	\$9,194	\$9,829	\$634

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Harris, Cody	FRANKSTON ISD	\$1.17	\$1.09	780	\$0	\$0	\$1,033,848	\$10,463	\$11,788	\$1,325
Harris, Cody	FROST ISD	\$1.17	\$1.09	385	\$0	\$0	\$475,861	\$11,895	\$13,131	\$1,236
Harris, Cody	GRANDVIEW ISD	\$1.04	\$1.01	1,290	\$0	\$0	\$1,191,962	\$8,530	\$9,454	\$924
Harris, Cody	HILLSBORO ISD	\$1.15	\$1.08	1,817	\$0	\$0	\$1,815,907	\$9,747	\$10,747	\$999
Harris, Cody	HUBBARD ISD (Hill)	\$1.17	\$1.09	365	\$0	\$0	\$400,304	\$12,340	\$13,436	\$1,097
Harris, Cody	ITASCA ISD	\$1.17	\$1.09	649	\$0	\$0	\$784,616	\$11,710	\$12,919	\$1,209
Harris, Cody	KERENS ISD	\$1.04	\$1.01	545	\$0	\$0	\$712,231	\$11,274	\$12,581	\$1,307
Harris, Cody	LAPOYNOR ISD	\$1.04	\$1.01	420	\$0	\$0	\$538,227	\$10,484	\$11,765	\$1,281
Harris, Cody	MALONE ISD	\$1.17	\$1.09	125	\$0	\$0	\$300,278	\$12,684	\$15,087	\$2,402
Harris, Cody	MILDRED ISD	\$1.04	\$1.01	706	\$0	\$0	\$730,116	\$9,944	\$10,978	\$1,034
Harris, Cody	MILFORD ISD	\$1.17	\$1.09	235	\$0	\$0	\$276,800	\$13,345	\$14,523	\$1,178
Harris, Cody	MOUNT CALM ISD	\$1.17	\$1.09	155	\$0	\$0	\$285,345	\$12,917	\$14,758	\$1,841
Harris, Cody	NECHES ISD	\$1.17	\$1.09	327	\$0	\$0	\$497,074	\$11,259	\$12,779	\$1,520
Harris, Cody	OAKWOOD ISD	\$1.06	\$1.03	216	\$0	\$0	\$216,540	\$12,507	\$13,511	\$1,004
Harris, Cody	PALESTINE ISD	\$1.17	\$1.09	3,140	\$0	\$0	\$3,356,376	\$9,702	\$10,771	\$1,069
Harris, Cody	PENELOPE ISD	\$1.17	\$1.09	210	\$0	\$0	\$226,676	\$13,644	\$14,723	\$1,079
Harris, Cody	RICE ISD	\$1.17	\$1.09	825	\$0	\$0	\$1,106,220	\$10,966	\$12,307	\$1,341
Harris, Cody	RIO VISTA ISD	\$1.17	\$1.09	708	\$0	\$0	\$858,375	\$11,011	\$12,222	\$1,212
Harris, Cody	SLOCUM ISD	\$1.17	\$1.09	388	\$0	\$0	\$482,604	\$11,921	\$13,167	\$1,245
Harris, Cody	TEAGUE ISD	\$1.04	\$1.01	1,100	\$0	\$0	\$1,508,203	\$9,634	\$11,005	\$1,371
Harris, Cody	WEST ISD	\$1.04	\$1.01	1,250	\$0	\$0	\$1,284,660	\$8,890	\$9,918	\$1,028
Harris, Cody	WESTWOOD ISD	\$1.17	\$1.09	1,430	\$0	\$0	\$930,093	\$10,064	\$10,714	\$650
Harris, Cody	WHITNEY ISD	\$1.17	\$1.09	1,400	\$4,049	\$0	\$1,543,243	\$9,736	\$10,838	\$1,102
Harris, Cody	WORTHAM ISD	\$1.04	\$1.01	462	\$0	\$0	\$672,734	\$10,711	\$12,166	\$1,455
Hefner, Cole	ALBA-GOLDEN ISD	\$1.17	\$1.09	831	\$0	\$0	\$967,968	\$10,878	\$12,043	\$1,165
Hefner, Cole	ARP ISD	\$1.17	\$1.09	849	\$0	\$0	\$1,006,372	\$9,868	\$11,054	\$1,186
Hefner, Cole	BIG SANDY ISD (Upshur)	\$1.04	\$1.01	659	\$0	\$0	\$793,447	\$10,856	\$12,060	\$1,204
Hefner, Cole	CHAPEL HILL ISD (Smith)	\$1.12	\$1.06	3,250	\$0	\$0	\$3,702,965	\$9,586	\$10,726	\$1,139
Hefner, Cole	CHAPEL HILL ISD (Titus)	\$1.15	\$1.08	992	\$0	\$0	\$1,043,262	\$10,459	\$11,510	\$1,052
Hefner, Cole	COMO-PICKTON CISD	\$1.04	\$1.01	689	\$0	\$0	\$757,738	\$11,119	\$12,219	\$1,100
Hefner, Cole	DAINGERFIELD-LONE STAR ISD	\$1.04	\$1.01	953	\$0	\$0	\$1,394,146	\$10,716	\$12,178	\$1,462
Hefner, Cole	GLADEWATER ISD	\$1.17	\$1.09	1,617	\$0	\$0	\$1,525,746	\$9,542	\$10,486	\$944
Hefner, Cole	HARMONY ISD	\$1.17	\$1.09	1,012	\$0	\$0	\$930,562	\$10,472	\$11,391	\$919
Hefner, Cole	HARTS BLUFF ISD	\$1.04	\$1.01	685	\$0	\$0	\$1,074,202	\$9,501	\$11,069	\$1,568
Hefner, Cole	HAWKINS ISD	\$1.04	\$1.01	671	\$332,770	\$0	\$605,690	\$11,139	\$12,041	\$902

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Hefner, Cole	HUGHES SPRINGS ISD	\$1.12	\$1.06	1,123	\$0	\$0	\$1,459,190	\$9,909	\$11,208	\$1,299
Hefner, Cole	LINDALE ISD	\$1.08	\$1.04	3,970	\$0	\$0	\$3,232,833	\$8,384	\$9,198	\$814
Hefner, Cole	LONE OAK ISD	\$1.04	\$1.01	970	\$0	\$0	\$890,084	\$10,285	\$11,203	\$918
Hefner, Cole	MILLER GROVE ISD	\$1.17	\$1.09	310	\$0	\$0	\$324,576	\$12,123	\$13,170	\$1,047
Hefner, Cole	MINEOLA ISD	\$1.17	\$1.09	1,517	\$0	\$0	\$1,576,813	\$9,362	\$10,401	\$1,040
Hefner, Cole	MOUNT PLEASANT ISD	\$1.04	\$1.01	4,765	\$0	\$0	\$5,213,523	\$8,903	\$9,997	\$1,094
Hefner, Cole	PEWITT ISD	\$1.04	\$1.01	800	\$0	\$0	\$839,390	\$10,721	\$11,771	\$1,049
Hefner, Cole	PITTSBURG ISD	\$1.04	\$1.01	2,220	\$0	\$0	\$2,253,480	\$8,901	\$9,916	\$1,015
Hefner, Cole	QUITMAN ISD	\$1.17	\$1.09	1,045	\$0	\$0	\$1,191,722	\$10,806	\$11,946	\$1,140
Hefner, Cole	RAINS ISD	\$1.04	\$1.01	1,591	\$0	\$0	\$1,667,933	\$8,954	\$10,002	\$1,048
Hefner, Cole	RIVERCREST	\$1.17	\$1.09	655	\$0	\$0	\$811,631	\$11,526	\$12,765	\$1,238
Hefner, Cole	TROUP ISD	\$1.17	\$1.09	1,023	\$0	\$0	\$1,220,195	\$9,874	\$11,066	\$1,193
Hefner, Cole	TYLER ISD	\$1.04	\$1.01	16,725	\$0	\$0	\$14,462,254	\$8,448	\$9,313	\$865
Hefner, Cole	UNION HILL ISD	\$1.17	\$1.09	340	\$0	\$0	\$245,307	\$12,006	\$12,728	\$721
Hefner, Cole	VAN ISD	\$1.17	\$1.09	2,347	\$0	\$0	\$2,060,371	\$8,683	\$9,561	\$878
Hefner, Cole	WHITEHOUSE ISD	\$1.06	\$1.03	4,549	\$0	\$0	\$3,505,922	\$8,137	\$8,907	\$771
Hefner, Cole	WINNSBORO ISD	\$1.17	\$1.09	1,415	\$0	\$0	\$1,634,841	\$9,609	\$10,765	\$1,156
Hefner, Cole	WINONA ISD	\$1.04	\$1.01	1,009	\$0	\$0	\$1,352,130	\$10,131	\$11,471	\$1,340
Hefner, Cole	YANTIS ISD	\$1.04	\$1.01	367	\$0	\$0	\$474,032	\$11,228	\$12,520	\$1,292
Hernandez, Ana	CHANNELVIEW ISD	\$1.04	\$1.01	9,100	\$0	\$0	\$5,170,109	\$8,927	\$9,495	\$568
Hernandez, Ana	GALENA PARK ISD	\$1.24	\$1.17	20,712	\$0	\$0	\$13,554,548	\$9,965	\$10,620	\$654
Hernandez, Ana	HOUSTON ISD	\$1.04	\$1.01	187,105	\$395,584,455	\$168,756,760	\$86,348,751	\$8,787	\$9,248	\$461
Hernandez, Ana	SHELDON ISD	\$1.17	\$1.09	9,557	\$1,422,480	\$0	\$6,920,830	\$9,081	\$9,805	\$724
Herrero, Abel	AGUA DULCE ISD	\$1.17	\$1.09	291	\$0	\$0	\$400,762	\$12,774	\$14,152	\$1,378
Herrero, Abel	BANQUETE ISD	\$1.17	\$1.09	880	\$0	\$0	\$588,264	\$11,937	\$12,606	\$668
Herrero, Abel	BISHOP CONS ISD	\$1.04	\$1.01	1,539	\$0	\$0	\$880,296	\$9,356	\$9,928	\$572
Herrero, Abel	CALLEN ISD	\$1.17	\$1.09	3,855	\$0	\$0	\$1,859,270	\$9,137	\$9,619	\$482
Herrero, Abel	CORPUS CHRISTI ISD	\$1.11	\$1.05	34,300	\$963,851	\$0	\$16,605,032	\$8,867	\$9,351	\$484
Herrero, Abel	DRISCOLL ISD	\$1.06	\$1.03	277	\$0	\$0	\$418,743	\$11,766	\$13,280	\$1,514
Herrero, Abel	LONDON ISD	\$0.93	\$0.90	1,325	\$0	\$0	\$599,694	\$7,378	\$7,830	\$453
Herrero, Abel	ROBSTOWN ISD	\$1.17	\$1.09	2,421	\$0	\$0	\$877,904	\$10,594	\$10,956	\$363
Herrero, Abel	TULOSO-MIDWAY ISD	\$1.17	\$1.09	3,648	\$5,015,512	\$564,660	\$837,091	\$9,430	\$9,659	\$229
Herrero, Abel	WEST OSO ISD	\$1.17	\$1.09	1,950	\$0	\$0	\$1,465,513	\$10,301	\$11,053	\$752
Hinojosa, Gina	AUSTIN ISD	\$1.08	\$1.04	70,995	\$849,930,197	\$672,089,562	\$107,934,854	\$8,784	\$10,305	\$1,520
Hinojosa, Gina	PFLUGERVILLE ISD	\$1.06	\$1.03	24,661	\$0	\$0	\$15,040,847	\$8,562	\$9,171	\$610

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FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Holland, Justin	ANNA ISD	\$1.17	\$1.09	3,953	\$0	\$0	\$1,911,689	\$8,984	\$9,468	\$484
Holland, Justin	BLAND ISD	\$1.04	\$1.01	704	\$0	\$0	\$690,685	\$10,655	\$11,636	\$981
Holland, Justin	BLUE RIDGE ISD	\$1.17	\$1.09	884	\$0	\$0	\$722,810	\$11,249	\$12,066	\$818
Holland, Justin	CELINA ISD	\$1.14	\$1.07	3,281	\$89,976	\$0	\$1,597,877	\$8,363	\$8,850	\$487
Holland, Justin	COMMUNITY ISD	\$1.17	\$1.09	2,534	\$0	\$0	\$1,680,199	\$9,358	\$10,021	\$663
Holland, Justin	FARMERSVILLE ISD	\$1.17	\$1.09	1,690	\$0	\$0	\$1,145,205	\$9,467	\$10,145	\$678
Holland, Justin	FRISCO ISD	\$1.17	\$1.09	60,851	\$58,309,716	\$3,680,952	\$12,348,802	\$8,148	\$8,351	\$203
Holland, Justin	LEONARD ISD	\$1.17	\$1.09	830	\$0	\$0	\$796,375	\$11,167	\$12,126	\$959
Holland, Justin	PROSPER ISD	\$1.17	\$1.09	17,837	\$2,448,789	\$0	\$8,587,683	\$7,623	\$8,105	\$481
Holland, Justin	ROCKWALL ISD	\$1.04	\$1.01	16,501	\$0	\$0	\$7,146,592	\$7,695	\$8,128	\$433
Holland, Justin	ROYSE CITY ISD	\$1.17	\$1.09	6,372	\$0	\$0	\$3,587,200	\$8,423	\$8,986	\$563
Holland, Justin	TRENTON ISD	\$1.17	\$1.09	570	\$0	\$0	\$600,213	\$11,520	\$12,573	\$1,053
Holland, Justin	VAN ALSTYNE ISD	\$1.12	\$1.06	1,950	\$0	\$0	\$920,728	\$8,587	\$9,059	\$472
Holland, Justin	WHITEWRIGHT ISD	\$1.17	\$1.09	840	\$0	\$0	\$806,531	\$10,427	\$11,387	\$960
Howard, Donna	AUSTIN ISD	\$1.08	\$1.04	70,995	\$849,930,197	\$672,089,562	\$107,934,854	\$8,784	\$10,305	\$1,520
Howard, Donna	EANES ISD	\$1.06	\$1.03	7,857	\$117,586,734	\$105,567,388	\$5,984,416	\$8,216	\$8,977	\$762
Howard, Donna	LEANDER ISD	\$1.04	\$1.01	40,250	\$8,871,927	\$0	\$7,928,741	\$7,904	\$8,101	\$197
Huberty, Dan	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$67,440,841	\$9,465	\$10,584	\$1,119
Huberty, Dan	HUFFMAN ISD	\$1.04	\$1.01	3,368	\$0	\$0	\$1,055,427	\$8,446	\$8,760	\$313
Huberty, Dan	HUMBLE ISD	\$1.17	\$1.09	43,417	\$0	\$0	\$13,332,513	\$8,543	\$8,851	\$307
Huberty, Dan	NEW CANEY ISD	\$1.17	\$1.09	15,385	\$0	\$0	\$10,919,259	\$9,226	\$9,936	\$710
Huberty, Dan	SPRING ISD	\$1.06	\$1.03	32,650	\$0	\$0	\$10,087,805	\$9,131	\$9,440	\$309
Hunter, Todd	CORPUS CHRISTI ISD	\$1.11	\$1.05	34,300	\$963,851	\$0	\$16,605,032	\$8,867	\$9,351	\$484
Hunter, Todd	FLOUR BLUFF ISD	\$1.06	\$1.03	5,321	\$0	\$0	\$3,132,112	\$8,355	\$8,944	\$589
Hunter, Todd	LONDON ISD	\$0.93	\$0.90	1,325	\$0	\$0	\$599,694	\$7,378	\$7,830	\$453
Hunter, Todd	PORT ARANSAS ISD	\$1.03	\$1.00	497	\$19,063,011	\$17,638,252	\$618,620	\$13,187	\$14,432	\$1,245
Israel, Celia	AUSTIN ISD	\$1.08	\$1.04	70,995	\$849,930,197	\$672,089,562	\$107,934,854	\$8,784	\$10,305	\$1,520
Israel, Celia	COUPLAND ISD	\$1.04	\$1.01	170	\$0	\$0	\$285,500	\$10,176	\$11,855	\$1,679
Israel, Celia	DEL VALLE ISD	\$1.04	\$1.01	9,867	\$0	\$0	\$10,109,214	\$9,015	\$10,040	\$1,025
Israel, Celia	ELGIN ISD	\$1.17	\$1.09	4,247	\$0	\$0	\$4,441,189	\$9,458	\$10,504	\$1,046
Israel, Celia	MANOR ISD	\$1.04	\$1.01	9,340	\$0	\$0	\$7,919,449	\$8,390	\$9,238	\$848
Israel, Celia	PFLUGERVILLE ISD	\$1.06	\$1.03	24,661	\$0	\$0	\$15,040,847	\$8,562	\$9,171	\$610
Israel, Celia	ROUND ROCK ISD	\$1.04	\$1.01	48,680	\$68,075,541	\$22,621,527	\$19,238,001	\$7,882	\$8,277	\$395
Johnson, Eric	DALLAS ISD	\$1.17	\$1.09	137,000	\$268,406,418	\$40,999,646	\$84,149,636	\$9,920	\$10,534	\$614
Johnson, Eric	MESQUITE ISD	\$1.04	\$1.01	37,954	\$0	\$0	\$26,406,997	\$8,690	\$9,386	\$696

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Johnson, Jarvis	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$67,440,841	\$9,465	\$10,584	\$1,119
Johnson, Jarvis	CYPRESS-FAIRBANKS ISD	\$1.06	\$1.03	111,864	\$0	\$0	\$45,902,443	\$7,842	\$8,253	\$410
Johnson, Jarvis	HOUSTON ISD	\$1.04	\$1.01	187,105	\$395,584,455	\$168,756,760	\$86,348,751	\$8,787	\$9,248	\$461
Johnson, Jarvis	KLEIN ISD	\$1.06	\$1.03	51,122	\$0	\$0	\$15,916,514	\$8,486	\$8,797	\$311
Johnson, Jarvis	SPRING ISD	\$1.06	\$1.03	32,650	\$0	\$0	\$10,087,805	\$9,131	\$9,440	\$309
Johnson, Julie	CARROLLTON-FARMERS BRANCH ISD	\$1.17	\$1.09	23,213	\$51,732,656	\$13,470,149	\$14,221,831	\$9,457	\$10,070	\$613
Johnson, Julie	COPPELL ISD	\$1.17	\$1.09	12,886	\$59,639,516	\$42,520,751	\$2,101,855	\$8,179	\$8,342	\$163
Johnson, Julie	DALLAS ISD	\$1.17	\$1.09	137,000	\$268,406,418	\$40,999,646	\$84,149,636	\$9,920	\$10,534	\$614
Johnson, Julie	IRVING ISD	\$1.17	\$1.09	30,500	\$0	\$0	\$22,529,698	\$9,525	\$10,264	\$739
Kacal, Kyle	AXTELL ISD	\$1.17	\$1.09	761	\$0	\$0	\$1,322,888	\$12,398	\$14,137	\$1,739
Kacal, Kyle	BREMOND ISD	\$1.04	\$1.01	478	\$0	\$0	\$781,338	\$10,854	\$12,488	\$1,633
Kacal, Kyle	BRUCEVILLE-EDDY ISD	\$1.17	\$1.09	640	\$0	\$0	\$691,794	\$12,236	\$13,317	\$1,081
Kacal, Kyle	BRYAN ISD	\$1.06	\$1.03	15,100	\$0	\$0	\$12,615,656	\$8,953	\$9,789	\$835
Kacal, Kyle	CALVERT ISD	\$1.16	\$1.09	140	\$29,413	\$0	\$171,753	\$14,063	\$15,290	\$1,227
Kacal, Kyle	CHILTON ISD	\$1.04	\$1.01	471	\$0	\$0	\$599,618	\$11,762	\$13,037	\$1,274
Kacal, Kyle	COLLEGE STATION ISD	\$1.04	\$1.01	13,573	\$20,421,492	\$5,896,273	\$7,456,524	\$7,872	\$8,421	\$549
Kacal, Kyle	CONNALLY ISD	\$1.17	\$1.09	2,190	\$0	\$0	\$2,123,749	\$9,742	\$10,711	\$970
Kacal, Kyle	COOLIDGE ISD	\$1.17	\$1.09	285	\$0	\$0	\$418,535	\$13,576	\$15,045	\$1,469
Kacal, Kyle	FRANKLIN ISD	\$1.04	\$1.01	1,240	\$7,882,790	\$6,111,657	\$564,421	\$10,129	\$10,584	\$455
Kacal, Kyle	GHOLSON ISD	\$1.04	\$1.01	200	\$0	\$0	\$213,485	\$12,139	\$13,207	\$1,067
Kacal, Kyle	GROESBECK ISD	\$1.04	\$1.01	1,485	\$1,707,212	\$0	\$1,336,306	\$9,600	\$10,500	\$900
Kacal, Kyle	HALLSBURG ISD	\$1.04	\$1.01	155	\$0	\$0	\$290,282	\$10,554	\$12,427	\$1,873
Kacal, Kyle	HEARNE ISD	\$1.04	\$1.01	763	\$0	\$0	\$948,245	\$11,942	\$13,186	\$1,244
Kacal, Kyle	HUBBARD ISD (Hill)	\$1.17	\$1.09	365	\$0	\$0	\$400,304	\$12,340	\$13,436	\$1,097
Kacal, Kyle	LA VEGA ISD	\$1.17	\$1.09	2,895	\$0	\$0	\$3,408,619	\$9,652	\$10,829	\$1,177
Kacal, Kyle	LEON ISD	\$1.04	\$1.01	711	\$1,653,687	\$655,421	\$275,400	\$11,507	\$11,894	\$387
Kacal, Kyle	LORENA ISD	\$1.17	\$1.09	1,714	\$0	\$0	\$1,083,109	\$8,701	\$9,333	\$632
Kacal, Kyle	MARLIN ISD	\$1.16	\$1.08	830	\$0	\$0	\$756,667	\$12,105	\$13,017	\$912
Kacal, Kyle	MART ISD	\$1.04	\$1.01	479	\$0	\$0	\$624,495	\$11,444	\$12,747	\$1,302
Kacal, Kyle	MEXIA ISD	\$1.17	\$1.09	1,633	\$0	\$0	\$1,479,385	\$10,135	\$11,041	\$906
Kacal, Kyle	MOUNT CALM ISD	\$1.17	\$1.09	155	\$0	\$0	\$285,345	\$12,917	\$14,758	\$1,841
Kacal, Kyle	MUMFORD ISD	\$1.04	\$1.01	559	\$0	\$0	\$378,418	\$11,065	\$11,742	\$677
Kacal, Kyle	NAVASOTA ISD	\$1.04	\$1.01	2,790	\$0	\$0	\$2,403,161	\$8,574	\$9,435	\$861
Kacal, Kyle	RIESEL ISD	\$1.04	\$1.01	685	\$0	\$0	\$894,923	\$9,890	\$11,196	\$1,306
Kacal, Kyle	ROBINSON ISD	\$1.17	\$1.09	2,303	\$0	\$0	\$1,521,139	\$8,738	\$9,398	\$661

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Kacal, Kyle	ROSEBUD-LOTT ISD	\$1.04	\$1.01	624	\$0	\$0	\$204,885	\$11,985	\$12,314	\$328
Kacal, Kyle	TROY ISD	\$1.04	\$1.01	1,519	\$0	\$0	\$1,288,418	\$8,503	\$9,351	\$848
Kacal, Kyle	WACO ISD	\$1.17	\$1.09	13,215	\$0	\$0	\$9,395,297	\$9,519	\$10,230	\$711
Kacal, Kyle	WEST ISD	\$1.04	\$1.01	1,250	\$0	\$0	\$1,284,660	\$8,890	\$9,918	\$1,028
Kacal, Kyle	WESTPHALIA ISD	\$1.04	\$1.01	152	\$0	\$0	\$214,921	\$9,948	\$11,362	\$1,414
Kacal, Kyle	WORTHAM ISD	\$1.04	\$1.01	462	\$0	\$0	\$672,734	\$10,711	\$12,166	\$1,455
King, Ken	ABERNATHY ISD	\$1.17	\$1.09	730	\$333,009	\$23,614	\$701,755	\$11,286	\$12,247	\$961
King, Ken	AMHERST ISD	\$1.17	\$1.09	140	\$0	\$0	\$218,592	\$14,627	\$16,188	\$1,561
King, Ken	ANTON ISD	\$1.10	\$1.05	190	\$0	\$0	\$244,039	\$12,375	\$13,659	\$1,284
King, Ken	BOOKER ISD	\$1.17	\$1.09	351	\$0	\$0	\$216,819	\$13,669	\$14,287	\$618
King, Ken	CANADIAN ISD	\$0.94	\$0.91	844	\$4,465,494	\$3,667,750	\$114,047	\$9,845	\$9,980	\$135
King, Ken	CLARENDON ISD	\$1.17	\$1.09	430	\$0	\$0	\$192,482	\$12,457	\$12,905	\$448
King, Ken	CLAUDE ISD	\$1.04	\$1.01	316	\$0	\$0	\$112,454	\$12,144	\$12,500	\$356
King, Ken	COTTON CENTER ISD	\$1.15	\$1.08	107	\$0	\$0	\$163,412	\$17,218	\$18,745	\$1,527
King, Ken	DARROUZETT ISD	\$1.04	\$1.01	105	\$0	\$0	\$161,407	\$16,464	\$18,002	\$1,537
King, Ken	DENVER CITY ISD	\$1.04	\$1.01	1,597	\$1,835,303	\$1,138,198	\$976,739	\$9,350	\$9,961	\$612
King, Ken	DIMMITT ISD	\$1.04	\$1.01	1,113	\$0	\$0	\$491,302	\$10,248	\$10,690	\$442
King, Ken	FARWELL ISD	\$1.17	\$1.09	515	\$0	\$0	\$677,637	\$11,985	\$13,301	\$1,316
King, Ken	FOLLETT ISD	\$1.04	\$1.01	120	\$28,151	\$0	\$230,955	\$13,954	\$15,878	\$1,925
King, Ken	FORT ELLIOTT CISD	\$1.04	\$1.01	127	\$9,893,205	\$9,737,238	\$187,952	\$23,577	\$25,057	\$1,480
King, Ken	GRANDVIEW-HOPKINS ISD	\$0.97	\$0.94	51	\$218,140	\$355,090	\$20,546	\$16,739	\$17,139	\$400
King, Ken	GROOM ISD	\$1.06	\$1.03	153	\$0	\$0	\$227,182	\$12,146	\$13,626	\$1,480
King, Ken	GRUVER ISD	\$1.06	\$1.03	433	\$0	\$0	\$152,810	\$12,233	\$12,586	\$353
King, Ken	HALE CENTER ISD	\$1.17	\$1.09	570	\$0	\$0	\$646,268	\$11,754	\$12,888	\$1,134
King, Ken	HAPPY ISD	\$1.04	\$1.01	232	\$0	\$0	\$112,124	\$11,999	\$12,482	\$483
King, Ken	HART ISD	\$1.17	\$1.09	200	\$0	\$0	\$152,424	\$13,333	\$14,095	\$762
King, Ken	HEDLEY ISD	\$1.04	\$1.01	101	\$0	\$0	\$29,998	\$17,155	\$17,452	\$297
King, Ken	HEREFORD ISD	\$1.04	\$1.01	3,901	\$0	\$0	\$3,969,883	\$8,426	\$9,444	\$1,018
King, Ken	HIGGINS ISD	\$1.17	\$1.09	125	\$1,247,927	\$817,742	\$161,507	\$14,475	\$15,767	\$1,292
King, Ken	KRESS ISD	\$1.17	\$1.09	272	\$0	\$0	\$333,830	\$12,540	\$13,767	\$1,227
King, Ken	LAZBUDDIE ISD	\$1.12	\$1.06	155	\$0	\$0	\$149,636	\$13,306	\$14,271	\$965
King, Ken	LEFORS ISD	\$1.04	\$1.01	144	\$0	\$0	\$185,188	\$12,450	\$13,736	\$1,286
King, Ken	LEVELLAND ISD	\$1.06	\$1.03	2,575	\$0	\$0	\$2,128,877	\$9,492	\$10,318	\$827
King, Ken	LITTLEFIELD ISD	\$1.04	\$1.01	1,260	\$0	\$0	\$898,826	\$9,595	\$10,308	\$713
King, Ken	MCLEAN ISD	\$1.04	\$1.01	240	\$0	\$0	\$97,009	\$12,350	\$12,754	\$404

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
King, Ken	MIAMI ISD	\$1.06	\$1.03	207	\$3,387,274	\$2,872,039	\$323,256	\$12,307	\$13,868	\$1,562
King, Ken	MORTON ISD	\$1.04	\$1.01	345	\$0	\$0	\$361,242	\$12,016	\$13,063	\$1,047
King, Ken	MULESHOE ISD	\$1.17	\$1.09	1,323	\$0	\$0	\$1,314,640	\$11,089	\$12,083	\$994
King, Ken	NAZARETH ISD	\$1.17	\$1.09	230	\$0	\$0	\$307,093	\$11,054	\$12,388	\$1,333
King, Ken	OLTON ISD	\$1.12	\$1.06	574	\$0	\$0	\$303,736	\$12,396	\$12,925	\$529
King, Ken	PAMPA ISD	\$1.06	\$1.03	3,300	\$0	\$0	\$2,253,911	\$8,908	\$9,591	\$683
King, Ken	PERRYTON ISD	\$1.04	\$1.01	2,080	\$0	\$0	\$1,609,803	\$8,577	\$9,351	\$774
King, Ken	PETERSBURG ISD	\$1.17	\$1.09	251	\$0	\$0	\$332,994	\$13,718	\$15,044	\$1,326
King, Ken	PLAINS ISD	\$1.04	\$1.01	448	\$3,850,247	\$3,061,909	\$296,948	\$12,010	\$12,673	\$663
King, Ken	PLAINVIEW ISD	\$1.17	\$1.09	5,063	\$0	\$0	\$4,524,749	\$9,188	\$10,081	\$894
King, Ken	PRINGLE-MORSE CISD	\$1.04	\$1.01	107	\$16,202	\$0	\$156,268	\$13,870	\$15,325	\$1,456
King, Ken	ROPES ISD	\$1.17	\$1.09	466	\$0	\$0	\$484,410	\$11,405	\$12,444	\$1,040
King, Ken	SEAGRAVES ISD	\$1.04	\$1.01	505	\$0	\$0	\$394,761	\$11,613	\$12,394	\$782
King, Ken	SILVERTON ISD	\$1.04	\$1.01	185	\$0	\$0	\$96,536	\$12,558	\$13,080	\$522
King, Ken	SMYER ISD	\$1.16	\$1.09	413	\$0	\$0	\$506,408	\$12,147	\$13,374	\$1,227
King, Ken	SPEARMAN ISD	\$1.17	\$1.09	805	\$0	\$0	\$456,480	\$11,631	\$12,198	\$567
King, Ken	SPRINGLAKE-EARTH ISD	\$1.04	\$1.01	355	\$0	\$0	\$334,723	\$12,076	\$13,018	\$943
King, Ken	SUDAN ISD	\$1.04	\$1.01	452	\$26,168	\$0	\$123,236	\$12,974	\$13,247	\$273
King, Ken	SUNDOWN ISD	\$1.04	\$1.01	568	\$735,471	\$2,710,021	\$93,460	\$15,956	\$16,120	\$165
King, Ken	TULIA ISD	\$1.16	\$1.09	1,010	\$0	\$0	\$579,021	\$11,427	\$12,000	\$573
King, Ken	TURKEY-QUITAQUE ISD	\$1.04	\$1.01	185	\$0	\$0	\$147,411	\$12,305	\$13,102	\$797
King, Ken	WHITE DEER ISD	\$1.04	\$1.01	332	\$0	\$0	\$367,175	\$11,202	\$12,307	\$1,106
King, Ken	WHITEFACE CISD	\$1.04	\$1.01	293	\$145,607	\$665,134	\$18,476	\$15,591	\$15,655	\$63
King, Ken	WHITHARRAL ISD	\$1.17	\$1.09	179	\$0	\$0	\$217,234	\$11,850	\$13,064	\$1,214
King, Phil	ALEDO ISD	\$1.17	\$1.09	6,579	\$1,296,568	\$34,576	\$2,561,011	\$7,844	\$8,234	\$389
King, Phil	ALVORD ISD	\$1.17	\$1.09	693	\$26,849	\$0	\$669,305	\$11,452	\$12,419	\$966
King, Phil	AZLE ISD	\$1.17	\$1.09	6,371	\$361,390	\$0	\$3,152,906	\$8,725	\$9,220	\$495
King, Phil	BOYD ISD	\$1.04	\$1.01	1,330	\$0	\$0	\$533,529	\$9,174	\$9,575	\$401
King, Phil	BRIDGEPORT ISD	\$1.04	\$1.01	1,941	\$0	\$0	\$1,146,192	\$9,186	\$9,777	\$590
King, Phil	BROCK ISD	\$1.17	\$1.09	1,630	\$20,389	\$0	\$732,618	\$8,510	\$8,959	\$449
King, Phil	CHICO ISD	\$1.04	\$1.01	559	\$779,482	\$0	\$374,226	\$11,945	\$12,615	\$669
King, Phil	DECATUR ISD	\$1.04	\$1.01	3,449	\$0	\$0	\$1,937,797	\$8,685	\$9,246	\$562
King, Phil	GARNER ISD	\$1.04	\$1.01	180	\$119,750	\$0	\$238,622	\$11,371	\$12,697	\$1,326
King, Phil	GRANBURY ISD	\$1.04	\$1.01	7,152	\$12,732,706	\$3,068,184	\$4,603,728	\$8,384	\$9,028	\$644
King, Phil	JACKSBORO ISD	\$1.04	\$1.01	1,068	\$0	\$0	\$774,335	\$10,149	\$10,874	\$725

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King, Phil	LIPAN ISD	\$1.17	\$1.09	400	\$0	\$0	\$460,948	\$11,495	\$12,647	\$1,152
King, Phil	MILLSAP ISD	\$1.17	\$1.09	1,046	\$0	\$0	\$779,141	\$10,345	\$11,089	\$745
King, Phil	NORTHWEST ISD	\$1.04	\$1.01	25,642	\$26,015,313	\$2,186,864	\$11,629,820	\$7,587	\$8,041	\$454
King, Phil	PARADISE ISD	\$1.04	\$1.01	1,130	\$0	\$0	\$1,113,071	\$8,934	\$9,919	\$985
King, Phil	PEASTER ISD	\$1.04	\$1.01	1,217	\$0	\$0	\$906,001	\$8,709	\$9,453	\$744
King, Phil	PERRIN-WHITT CONS ISD	\$1.04	\$1.01	312	\$0	\$0	\$298,897	\$11,822	\$12,780	\$958
King, Phil	POOLVILLE ISD	\$1.17	\$1.09	500	\$0	\$0	\$527,235	\$12,207	\$13,261	\$1,054
King, Phil	SLIDELL ISD	\$1.06	\$1.03	228	\$711,659	\$298,282	\$205,339	\$11,783	\$12,684	\$901
King, Phil	SPRINGTOWN ISD	\$1.17	\$1.09	3,205	\$0	\$0	\$1,725,346	\$9,182	\$9,721	\$538
King, Phil	WEATHERFORD ISD	\$1.17	\$1.09	7,657	\$1,416,961	\$0	\$3,677,189	\$8,988	\$9,468	\$480
King, Tracy O	CARRIZO SPRINGS CONS ISD	\$1.06	\$1.03	1,970	\$44,545,226	\$39,886,595	\$2,593,278	\$10,570	\$11,887	\$1,317
King, Tracy O	CHARLOTTE ISD	\$1.17	\$1.09	422	\$68,370	\$0	\$492,847	\$12,995	\$14,163	\$1,167
King, Tracy O	CRYSTAL CITY ISD	\$1.04	\$1.01	1,776	\$0	\$0	\$817,105	\$9,772	\$10,232	\$460
King, Tracy O	DEVINE ISD	\$1.17	\$1.09	1,860	\$0	\$0	\$1,220,581	\$9,569	\$10,225	\$656
King, Tracy O	DILLEY ISD	\$1.16	\$1.09	860	\$4,846,822	\$3,084,737	\$301,053	\$13,023	\$13,373	\$350
King, Tracy O	KNIPPA ISD	\$1.17	\$1.09	465	\$0	\$0	\$516,921	\$11,223	\$12,335	\$1,112
King, Tracy O	LA PRYOR ISD	\$1.17	\$1.09	425	\$0	\$0	\$108,638	\$13,512	\$13,768	\$256
King, Tracy O	LEAKEY ISD	\$1.04	\$1.01	255	\$1,864,138	\$1,362,297	\$196,165	\$12,647	\$13,418	\$770
King, Tracy O	NUECES CANYON CONS ISD	\$1.17	\$1.09	250	\$97,470	\$13,570	\$93,770	\$14,178	\$14,553	\$375
King, Tracy O	PEARSALL ISD	\$1.17	\$1.09	1,984	\$264,822	\$0	\$1,781,725	\$9,995	\$10,893	\$898
King, Tracy O	SABINAL ISD	\$1.04	\$1.01	400	\$0	\$0	\$20,659	\$12,753	\$12,804	\$52
King, Tracy O	UNITED ISD	\$1.04	\$1.01	40,460	\$0	\$0	\$19,592,368	\$8,769	\$9,253	\$484
King, Tracy O	UTOPIA ISD	\$1.04	\$1.01	232	\$0	\$0	\$42,342	\$12,479	\$12,661	\$183
King, Tracy O	UVALDE CONS ISD	\$1.08	\$1.04	3,807	\$0	\$0	\$2,064,670	\$9,413	\$9,955	\$542
King, Tracy O	WEBB CISD	\$1.00	\$0.97	221	\$2,709,572	\$3,013,629	\$235,908	\$19,494	\$20,561	\$1,068
King, Tracy O	ZAPATA COUNTY ISD	\$1.04	\$1.01	3,160	\$0	\$0	\$2,411,830	\$8,993	\$9,757	\$763
Klick, Stephanie	BIRDVILLE ISD	\$1.04	\$1.01	21,994	\$0	\$0	\$8,913,330	\$8,475	\$8,880	\$405
Klick, Stephanie	KELLER ISD	\$1.17	\$1.09	33,887	\$5,925,057	\$0	\$11,066,452	\$8,565	\$8,892	\$327
Krause, Matt	ARLINGTON ISD	\$1.04	\$1.01	53,376	\$0	\$0	\$38,778,588	\$8,499	\$9,225	\$727
Krause, Matt	BIRDVILLE ISD	\$1.04	\$1.01	21,994	\$0	\$0	\$8,913,330	\$8,475	\$8,880	\$405
Krause, Matt	EAGLE MT-SAGINAW ISD	\$1.17	\$1.09	20,013	\$2,059,262	\$0	\$8,817,389	\$8,612	\$9,053	\$441
Krause, Matt	FORT WORTH ISD	\$1.06	\$1.03	73,800	\$0	\$0	\$72,381,454	\$9,069	\$10,050	\$981
Krause, Matt	HURST-EULESS-BEDFORD ISD	\$1.04	\$1.01	23,916	\$0	\$0	\$9,397,525	\$8,235	\$8,628	\$393
Krause, Matt	KELLER ISD	\$1.17	\$1.09	33,887	\$5,925,057	\$0	\$11,066,452	\$8,565	\$8,892	\$327
Krause, Matt	NORTHWEST ISD	\$1.04	\$1.01	25,642	\$26,015,313	\$2,186,864	\$11,629,820	\$7,587	\$8,041	\$454

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Kuempel, John	COMAL ISD	\$1.04	\$1.01	25,012	\$12,828,394	\$0	\$3,172,809	\$7,277	\$7,403	\$127
Kuempel, John	FALLS CITY ISD	\$1.06	\$1.03	335	\$3,391,798	\$2,656,672	\$417,700	\$11,129	\$12,376	\$1,247
Kuempel, John	FLORESVILLE ISD	\$1.04	\$1.01	3,782	\$0	\$0	\$3,148,028	\$8,269	\$9,101	\$832
Kuempel, John	LA VERNIA ISD	\$1.04	\$1.01	3,175	\$0	\$0	\$2,197,839	\$7,908	\$8,600	\$692
Kuempel, John	LULING ISD	\$1.04	\$1.01	1,293	\$0	\$0	\$1,125,638	\$9,409	\$10,279	\$870
Kuempel, John	MARION ISD	\$1.17	\$1.09	1,417	\$87,489	\$0	\$1,251,711	\$9,346	\$10,230	\$883
Kuempel, John	NAVARRO ISD	\$1.12	\$1.06	1,935	\$131,135	\$0	\$1,257,502	\$8,727	\$9,377	\$650
Kuempel, John	NEW BRAUNFELS ISD	\$1.04	\$1.01	8,852	\$0	\$0	\$4,831,852	\$7,792	\$8,337	\$546
Kuempel, John	NIXON-SMILEY CONS ISD	\$1.06	\$1.03	995	\$0	\$0	\$736,443	\$11,301	\$12,042	\$740
Kuempel, John	POTH ISD	\$1.04	\$1.01	796	\$0	\$0	\$847,820	\$9,947	\$11,012	\$1,065
Kuempel, John	PRAIRIE LEA ISD	\$1.02	\$0.99	205	\$0	\$0	\$147,845	\$11,791	\$12,512	\$721
Kuempel, John	SAN MARCOS CONS ISD	\$1.06	\$1.03	7,580	\$13,249,203	\$2,071,507	\$6,132,784	\$9,055	\$9,864	\$809
Kuempel, John	SCHERTZ-CIBOLO-U CITY ISD	\$1.04	\$1.01	15,499	\$0	\$0	\$9,483,831	\$7,480	\$8,092	\$612
Kuempel, John	SEGUIN ISD	\$1.06	\$1.03	6,550	\$0	\$0	\$5,976,522	\$8,891	\$9,803	\$912
Kuempel, John	STOCKDALE ISD	\$1.04	\$1.01	770	\$0	\$0	\$888,194	\$10,670	\$11,824	\$1,153
Lambert, Stan	ABILENE ISD	\$1.04	\$1.01	14,995	\$0	\$0	\$14,011,507	\$8,079	\$9,013	\$934
Lambert, Stan	ANSON ISD	\$1.17	\$1.09	717	\$0	\$0	\$943,895	\$11,668	\$12,984	\$1,316
Lambert, Stan	BLACKWELL CISD	\$1.04	\$1.01	142	\$7,459,890	\$6,885,970	\$278,555	\$14,359	\$16,321	\$1,962
Lambert, Stan	CLYDE CONS ISD	\$1.06	\$1.01	1,338	\$0	\$0	\$649,732	\$9,423	\$9,908	\$486
Lambert, Stan	EULA ISD	\$1.17	\$1.09	370	\$50,265	\$0	\$510,194	\$12,847	\$14,225	\$1,379
Lambert, Stan	HAMLIN ISD	\$1.17	\$1.09	370	\$0	\$0	\$494,391	\$12,501	\$13,838	\$1,336
Lambert, Stan	HAWLEY ISD	\$1.17	\$1.09	748	\$0	\$0	\$745,461	\$11,055	\$12,052	\$997
Lambert, Stan	HIGHLAND ISD	\$1.16	\$1.09	212	\$91,203	\$450,566	\$89,147	\$15,673	\$16,094	\$421
Lambert, Stan	JIM NED CONS ISD	\$1.04	\$1.01	1,304	\$0	\$0	\$869,015	\$8,422	\$9,088	\$666
Lambert, Stan	LUEDERS-AVOCA ISD	\$1.17	\$1.09	90	\$0	\$0	\$219,954	\$22,802	\$25,246	\$2,444
Lambert, Stan	MERKEL ISD	\$1.04	\$1.01	1,032	\$0	\$0	\$657,668	\$10,533	\$11,170	\$637
Lambert, Stan	PAINT CREEK ISD	\$1.04	\$1.01	113	\$0	\$0	\$137,879	\$15,896	\$17,113	\$1,217
Lambert, Stan	ROBY CONS ISD	\$1.17	\$1.09	312	\$0	\$0	\$42,072	\$12,917	\$13,052	\$135
Lambert, Stan	ROSCOE ISD	\$1.17	\$1.09	561	\$16,305	\$0	\$807,997	\$10,720	\$12,160	\$1,439
Lambert, Stan	STAMFORD ISD	\$1.17	\$1.09	619	\$0	\$0	\$1,050,794	\$11,391	\$13,089	\$1,698
Lambert, Stan	SWEETWATER ISD	\$1.10	\$1.04	1,905	\$0	\$0	\$1,648,618	\$9,660	\$10,525	\$865
Lambert, Stan	TRENT ISD	\$1.17	\$1.09	170	\$69,569	\$6,485	\$165,408	\$13,329	\$14,302	\$973
Lambert, Stan	WINTERS ISD	\$1.04	\$1.01	500	\$0	\$0	\$200,015	\$12,066	\$12,466	\$400
Lambert, Stan	WYLIE ISD (Taylor)	\$1.04	\$1.01	4,400	\$0	\$0	\$2,499,865	\$7,354	\$7,922	\$568
Landgraf, Brooks	ANDREWS ISD	\$1.06	\$1.03	4,010	\$18,913,128	\$14,879,240	\$939,349	\$8,603	\$8,838	\$234

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Landgraf, Brooks	ECTOR COUNTY ISD	\$1.17	\$1.09	31,048	\$1,140,301	\$0	\$18,510,717	\$8,534	\$9,131	\$596
Landgraf, Brooks	GRANDFALLS-ROYALTY ISD	\$1.04	\$1.01	162	\$0	\$0	\$143,321	\$11,959	\$12,842	\$882
Landgraf, Brooks	KERMIT ISD	\$1.09	\$1.04	1,325	\$70,944	\$0	\$1,551,186	\$9,646	\$10,816	\$1,171
Landgraf, Brooks	MONAHANS-WICKETT-PYOTE ISD	\$0.97	\$0.94	2,298	\$4,585,912	\$2,135,356	\$751,398	\$8,249	\$8,576	\$327
Landgraf, Brooks	PECOS-BARSTOW-TOYAH ISD	\$1.04	\$1.01	2,667	\$109,605,466	\$100,188,725	\$5,138,140	\$11,144	\$13,071	\$1,926
Landgraf, Brooks	WINK-LOVING ISD	\$1.04	\$1.01	421	\$41,674,186	\$40,375,407	\$1,107,650	\$21,315	\$23,949	\$2,634
Lang, Mike	ALBANY ISD	\$1.04	\$1.01	478	\$0	\$0	\$78,965	\$11,395	\$11,560	\$165
Lang, Mike	BAIRD ISD	\$1.17	\$1.09	257	\$61,683	\$0	\$47,824	\$14,451	\$14,637	\$186
Lang, Mike	BANGS ISD	\$1.04	\$1.01	791	\$0	\$0	\$798,097	\$10,370	\$11,379	\$1,009
Lang, Mike	BLANKET ISD	\$1.04	\$1.01	153	\$0	\$0	\$99,142	\$13,230	\$13,877	\$647
Lang, Mike	BLUFF DALE ISD	\$1.17	\$1.09	219	\$49,439	\$0	\$371,372	\$10,966	\$12,666	\$1,700
Lang, Mike	BRECKENRIDGE ISD	\$1.17	\$1.09	1,335	\$0	\$0	\$1,039,388	\$10,110	\$10,888	\$779
Lang, Mike	BROOKSMITH ISD	\$1.17	\$1.09	215	\$0	\$0	\$354,851	\$12,451	\$14,101	\$1,650
Lang, Mike	BROWNWOOD ISD	\$1.04	\$1.01	3,375	\$0	\$0	\$2,916,490	\$8,410	\$9,274	\$864
Lang, Mike	CISCO ISD	\$1.07	\$1.04	815	\$57,858	\$0	\$946,625	\$10,613	\$11,774	\$1,162
Lang, Mike	CLYDE CONS ISD	\$1.06	\$1.01	1,338	\$0	\$0	\$649,732	\$9,423	\$9,908	\$486
Lang, Mike	COLEMAN ISD	\$1.17	\$1.09	785	\$0	\$0	\$676,649	\$11,375	\$12,237	\$862
Lang, Mike	CROSS PLAINS ISD	\$1.17	\$1.09	320	\$0	\$0	\$186,395	\$13,301	\$13,883	\$582
Lang, Mike	DE LEON ISD	\$1.13	\$1.07	708	\$0	\$0	\$900,834	\$10,933	\$12,205	\$1,272
Lang, Mike	EARLY ISD	\$1.17	\$1.09	1,135	\$0	\$0	\$1,432,873	\$9,663	\$10,926	\$1,262
Lang, Mike	EASTLAND ISD	\$1.04	\$1.01	1,112	\$0	\$0	\$1,013,726	\$9,753	\$10,665	\$911
Lang, Mike	EULA ISD	\$1.17	\$1.09	370	\$50,265	\$0	\$510,194	\$12,847	\$14,225	\$1,379
Lang, Mike	GORDON ISD	\$1.04	\$1.01	165	\$120,416	\$0	\$185,317	\$11,757	\$12,878	\$1,121
Lang, Mike	GORMAN ISD	\$1.04	\$1.01	277	\$0	\$0	\$348,340	\$11,764	\$13,022	\$1,257
Lang, Mike	GRAFORD ISD	\$1.04	\$1.01	330	\$7,172,539	\$6,213,815	\$603,117	\$12,558	\$14,383	\$1,825
Lang, Mike	GRANBURY ISD	\$1.04	\$1.01	7,152	\$12,732,706	\$3,068,184	\$4,603,728	\$8,384	\$9,028	\$644
Lang, Mike	LINGLEVILLE ISD	\$1.04	\$1.01	275	\$0	\$0	\$298,129	\$11,053	\$12,137	\$1,084
Lang, Mike	LIPAN ISD	\$1.17	\$1.09	400	\$0	\$0	\$460,948	\$11,495	\$12,647	\$1,152
Lang, Mike	LUEDERS-AVOCA ISD	\$1.17	\$1.09	90	\$0	\$0	\$219,954	\$22,802	\$25,246	\$2,444
Lang, Mike	MAY ISD	\$1.04	\$1.01	230	\$0	\$0	\$235,164	\$11,862	\$12,884	\$1,022
Lang, Mike	MILLSAP ISD	\$1.17	\$1.09	1,046	\$0	\$0	\$779,141	\$10,345	\$11,089	\$745
Lang, Mike	MINERAL WELLS ISD	\$1.17	\$1.09	2,941	\$0	\$0	\$3,749,881	\$9,340	\$10,615	\$1,275
Lang, Mike	MORAN ISD	\$1.04	\$1.01	110	\$0	\$0	\$182,821	\$15,882	\$17,544	\$1,662
Lang, Mike	PALO PINTO ISD	\$1.06	\$1.03	90	\$4,613,961	\$4,307,079	\$134,197	\$15,760	\$17,251	\$1,491
Lang, Mike	PANTHER CREEK CONS ISD	\$1.17	\$1.09	150	\$78,558	\$11,635	\$93,825	\$14,002	\$14,627	\$626

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Lang, Mike	PERRIN-WHITT CONS ISD	\$1.04	\$1.01	312	\$0	\$0	\$298,897	\$11,822	\$12,780	\$958
Lang, Mike	RANGER ISD	\$1.04	\$1.01	327	\$0	\$0	\$567,966	\$11,548	\$13,285	\$1,737
Lang, Mike	RISING STAR ISD	\$1.17	\$1.09	143	\$0	\$0	\$205,804	\$13,748	\$15,189	\$1,441
Lang, Mike	SANTA ANNA ISD	\$1.04	\$1.01	247	\$0	\$0	\$349,156	\$11,985	\$13,399	\$1,414
Lang, Mike	SANTO ISD	\$1.17	\$1.09	440	\$60,418	\$0	\$428,853	\$11,908	\$12,882	\$975
Lang, Mike	STRAWN ISD	\$1.17	\$1.09	160	\$0	\$0	\$223,957	\$13,056	\$14,456	\$1,400
Lang, Mike	TOLAR ISD	\$1.04	\$1.01	734	\$0	\$0	\$1,013,488	\$9,257	\$10,638	\$1,381
Lang, Mike	WOODSON ISD	\$1.17	\$1.09	130	\$0	\$0	\$129,042	\$16,370	\$17,363	\$993
Lang, Mike	ZEPHYR ISD	\$1.04	\$1.01	185	\$0	\$0	\$163,411	\$12,058	\$12,942	\$883
Larson, Lyle	BOERNE ISD	\$1.04	\$1.01	9,548	\$13,132,726	\$3,800,839	\$2,762,889	\$7,839	\$8,128	\$289
Larson, Lyle	COMAL ISD	\$1.04	\$1.01	25,012	\$12,828,394	\$0	\$3,172,809	\$7,277	\$7,403	\$127
Larson, Lyle	NORTH EAST ISD	\$1.04	\$1.01	59,738	\$27,766,452	\$0	\$33,162,733	\$8,133	\$8,688	\$555
Larson, Lyle	NORTHSIDE ISD (Bexar)	\$1.04	\$1.01	97,679	\$0	\$0	\$61,244,725	\$8,159	\$8,786	\$627
Leach, Jeff	ALLEN ISD	\$1.14	\$1.07	21,340	\$18,254,218	\$805,102	\$4,897,458	\$8,302	\$8,531	\$229
Leach, Jeff	PLANO ISD	\$1.17	\$1.09	49,900	\$284,249,337	\$201,717,053	\$16,913,740	\$8,873	\$9,212	\$339
Leman, Ben	ANDERSON-SHIRO CISD	\$1.04	\$1.01	845	\$0	\$0	\$826,933	\$9,921	\$10,900	\$979
Leman, Ben	BELLVILLE ISD	\$1.12	\$1.06	2,136	\$245,886	\$0	\$973,323	\$9,450	\$9,906	\$456
Leman, Ben	BRAZOS ISD	\$1.04	\$1.01	745	\$0	\$0	\$891,671	\$11,208	\$12,404	\$1,197
Leman, Ben	BRENHAM ISD	\$1.04	\$1.01	4,660	\$0	\$0	\$2,360,912	\$9,161	\$9,668	\$507
Leman, Ben	BURTON ISD	\$1.04	\$1.01	426	\$532,728	\$0	\$412,910	\$11,357	\$12,327	\$970
Leman, Ben	CALDWELL ISD	\$1.13	\$1.06	1,700	\$137,768	\$0	\$1,041,059	\$9,503	\$10,115	\$612
Leman, Ben	COLUMBUS ISD	\$1.04	\$1.01	1,400	\$654,816	\$0	\$702,146	\$9,893	\$10,395	\$502
Leman, Ben	EZZELL ISD	\$1.00	\$0.97	95	\$0	\$0	\$96,306	\$10,116	\$11,129	\$1,014
Leman, Ben	FAYETTEVILLE ISD	\$1.04	\$1.01	230	\$170,559	\$0	\$168,176	\$10,846	\$11,577	\$731
Leman, Ben	FLATONIA ISD	\$1.17	\$1.09	550	\$150,020	\$0	\$758,874	\$12,226	\$13,606	\$1,380
Leman, Ben	GIDDINGS ISD	\$1.10	\$1.05	1,755	\$0	\$0	\$1,062,646	\$9,375	\$9,980	\$605
Leman, Ben	HALLETTSVILLE ISD	\$1.04	\$1.01	1,103	\$0	\$0	\$434,408	\$10,330	\$10,724	\$394
Leman, Ben	IOLA ISD	\$1.04	\$1.01	503	\$0	\$0	\$447,586	\$10,540	\$11,430	\$890
Leman, Ben	LA GRANGE ISD	\$1.04	\$1.01	1,845	\$0	\$0	\$1,326,275	\$8,555	\$9,274	\$719
Leman, Ben	MADISONVILLE CONS ISD	\$1.17	\$1.09	2,348	\$0	\$0	\$2,328,927	\$9,484	\$10,476	\$992
Leman, Ben	MOULTON ISD	\$0.99	\$0.96	239	\$909,069	\$455,759	\$207,041	\$11,514	\$12,380	\$866
Leman, Ben	NAVASOTA ISD	\$1.04	\$1.01	2,790	\$0	\$0	\$2,403,161	\$8,574	\$9,435	\$861
Leman, Ben	RICE CONS ISD	\$1.04	\$1.01	1,303	\$0	\$0	\$818,903	\$10,285	\$10,913	\$628
Leman, Ben	RICHARDS ISD	\$1.06	\$1.03	170	\$0	\$0	\$153,309	\$12,413	\$13,314	\$902
Leman, Ben	ROUND TOP-CARMINE ISD	\$1.06	\$1.03	255	\$1,451,084	\$897,226	\$315,473	\$11,170	\$12,408	\$1,237

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Leman, Ben	SCHULENBURG ISD	\$1.04	\$1.01	696	\$0	\$0	\$724,684	\$10,942	\$11,984	\$1,041
Leman, Ben	SEALY ISD	\$1.11	\$1.05	2,635	\$121,970	\$0	\$1,527,188	\$8,681	\$9,261	\$580
Leman, Ben	SHINER ISD	\$1.04	\$1.01	618	\$1,443,240	\$284,262	\$762,326	\$10,196	\$11,429	\$1,234
Leman, Ben	SMITHVILLE ISD	\$1.17	\$1.09	1,685	\$118,003	\$0	\$1,329,992	\$9,633	\$10,422	\$789
Leman, Ben	SNOOK ISD	\$1.17	\$1.09	490	\$0	\$0	\$508,036	\$12,597	\$13,634	\$1,037
Leman, Ben	SOMERVILLE ISD	\$1.04	\$1.01	495	\$0	\$0	\$684,184	\$11,086	\$12,469	\$1,382
Leman, Ben	SWEET HOME ISD	\$1.04	\$1.01	145	\$0	\$0	\$216,558	\$10,181	\$11,670	\$1,489
Leman, Ben	VYSEHRAD ISD	\$1.04	\$1.01	107	\$0	\$0	\$153,397	\$10,076	\$11,516	\$1,440
Leman, Ben	WEIMAR ISD	\$1.04	\$1.01	626	\$0	\$0	\$559,687	\$11,152	\$12,046	\$894
Leman, Ben	YOAKUM ISD	\$1.04	\$1.01	1,471	\$0	\$0	\$1,534,333	\$9,502	\$10,545	\$1,043
Longoria, Oscar	EDCOUCH-ELSA ISD	\$1.17	\$1.09	4,302	\$0	\$0	\$3,295,572	\$10,125	\$10,891	\$766
Longoria, Oscar	EDINBURG CISD	\$1.17	\$1.09	31,595	\$0	\$0	\$17,742,136	\$9,533	\$10,094	\$562
Longoria, Oscar	HARLINGEN CONS ISD	\$1.17	\$1.09	16,747	\$0	\$0	\$6,717,433	\$9,907	\$10,308	\$401
Longoria, Oscar	LA FERIA ISD	\$1.17	\$1.09	3,000	\$0	\$0	\$1,486,541	\$9,937	\$10,432	\$496
Longoria, Oscar	LA JOYA ISD	\$1.17	\$1.09	25,229	\$0	\$0	\$19,123,079	\$9,922	\$10,680	\$758
Longoria, Oscar	LA VILLA ISD	\$1.17	\$1.09	502	\$0	\$0	\$169,694	\$13,267	\$13,605	\$338
Longoria, Oscar	LYFORD CISD	\$1.17	\$1.09	1,429	\$0	\$0	\$1,002,755	\$10,821	\$11,523	\$702
Longoria, Oscar	MCALLEN ISD	\$1.16	\$1.08	20,285	\$0	\$0	\$7,483,177	\$9,833	\$10,202	\$369
Longoria, Oscar	MERCEDES ISD	\$1.17	\$1.09	4,745	\$0	\$0	\$2,482,592	\$10,158	\$10,681	\$523
Longoria, Oscar	MISSION CONS ISD	\$1.17	\$1.09	14,225	\$0	\$0	\$6,534,047	\$9,851	\$10,310	\$459
Longoria, Oscar	MONTE ALTO ISD	\$1.17	\$1.09	919	\$0	\$0	\$336,054	\$11,893	\$12,259	\$366
Longoria, Oscar	RIO HONDO ISD	\$1.17	\$1.09	1,612	\$0	\$0	\$813,985	\$10,469	\$10,974	\$505
Longoria, Oscar	SANTA ROSA ISD	\$1.17	\$1.09	1,020	\$0	\$0	\$599,432	\$12,005	\$12,593	\$588
Longoria, Oscar	SHARYLAND ISD	\$1.17	\$1.09	9,591	\$0	\$0	\$6,411,113	\$9,168	\$9,837	\$668
Longoria, Oscar	WESLACO ISD	\$1.14	\$1.07	15,531	\$0	\$0	\$5,939,120	\$9,890	\$10,272	\$382
Lopez, Ray	EDGEWOOD ISD (Bexar)	\$1.17	\$1.09	8,403	\$0	\$0	\$8,715,748	\$9,888	\$10,925	\$1,037
Lopez, Ray	NORTHSIDE ISD (Bexar)	\$1.04	\$1.01	97,679	\$0	\$0	\$61,244,725	\$8,159	\$8,786	\$627
Lopez, Ray	SAN ANTONIO ISD	\$1.17	\$1.09	41,766	\$408,674	\$0	\$36,977,755	\$9,749	\$10,635	\$885
Lozano, J	AGUA DULCE ISD	\$1.17	\$1.09	291	\$0	\$0	\$400,762	\$12,774	\$14,152	\$1,378
Lozano, J	ALICE ISD	\$1.10	\$1.05	4,457	\$0	\$0	\$2,872,993	\$9,221	\$9,866	\$645
Lozano, J	ARANSAS PASS ISD	\$1.17	\$1.09	1,606	\$0	\$0	\$902,424	\$9,686	\$10,248	\$562
Lozano, J	BEEVILLE ISD	\$1.17	\$1.09	2,931	\$0	\$0	\$2,706,426	\$9,752	\$10,676	\$923
Lozano, J	BEN BOLT-PALITO BLANCO CISD	\$1.17	\$1.09	472	\$0	\$0	\$197,613	\$12,626	\$13,044	\$419
Lozano, J	GREGORY-PORTLAND ISD	\$1.17	\$1.09	4,399	\$344,396	\$0	\$2,237,123	\$8,866	\$9,374	\$509
Lozano, J	INGLESIDE ISD	\$1.04	\$1.01	1,955	\$7,029,426	\$4,299,118	\$1,450,642	\$8,984	\$9,726	\$742

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2021

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PLEASE NOTE: Funding does not include funding for the New Instructional Facilities Allotment (\$100.0 million per year), funding for the College Preparation Assessment (\$19.0 million per year), the Certification Examination Reimbursement Allotment (\$19.0 million in fiscal year 2020 and \$22.8 million in fiscal year 2021), or Special Purpose Districts (\$10.6 million per year).

Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Lozano, J	KINGSVILLE ISD	\$1.17	\$1.09	3,079	\$0	\$0	\$2,200,456	\$9,948	\$10,663	\$715
Lozano, J	LA GLORIA ISD	\$1.04	\$1.01	120	\$0	\$0	\$178,176	\$10,596	\$12,081	\$1,485
Lozano, J	MATHIS ISD	\$1.17	\$1.09	1,500	\$0	\$0	\$823,432	\$10,141	\$10,690	\$549
Lozano, J	ODEM-EDROY ISD	\$1.17	\$1.09	891	\$0	\$0	\$410,211	\$11,142	\$11,603	\$460
Lozano, J	ORANGE GROVE ISD	\$1.06	\$1.03	1,632	\$0	\$0	\$912,671	\$9,228	\$9,787	\$559
Lozano, J	PAWNEE ISD	\$1.04	\$1.01	301	\$669,617	\$460,292	\$15,654	\$12,843	\$12,895	\$52
Lozano, J	PETTUS ISD	\$1.09	\$1.04	381	\$2,102,569	\$1,135,807	\$457,522	\$12,660	\$13,860	\$1,201
Lozano, J	PREMONT ISD	\$1.17	\$1.09	503	\$0	\$0	\$624,767	\$12,788	\$14,031	\$1,243
Lozano, J	REFUGIO ISD	\$1.17	\$1.09	645	\$0	\$0	\$417,016	\$12,308	\$12,954	\$647
Lozano, J	RICARDO ISD	\$1.17	\$1.09	623	\$0	\$0	\$747,550	\$10,757	\$11,957	\$1,200
Lozano, J	RIVIERA ISD	\$1.17	\$1.09	405	\$25,728	\$0	\$22,685	\$13,824	\$13,880	\$56
Lozano, J	SAN DIEGO ISD	\$1.04	\$1.01	1,310	\$0	\$0	\$991,627	\$9,827	\$10,584	\$757
Lozano, J	SANTA GERTRUDIS ISD	\$1.04	\$1.01	748	\$0	\$0	\$677,016	\$9,230	\$10,135	\$905
Lozano, J	SINTON ISD	\$1.17	\$1.09	2,005	\$0	\$0	\$1,455,438	\$9,543	\$10,269	\$726
Lozano, J	SKIDMORE-TYNAN ISD	\$1.17	\$1.09	780	\$0	\$0	\$869,735	\$11,213	\$12,328	\$1,115
Lozano, J	TAFT ISD	\$1.17	\$1.09	969	\$0	\$0	\$1,067,480	\$12,953	\$14,054	\$1,101
Lucio III, Eddie	BROWNSVILLE ISD	\$1.15	\$1.08	38,337	\$0	\$0	\$24,482,550	\$10,182	\$10,821	\$639
Lucio III, Eddie	HARLINGEN CONS ISD	\$1.17	\$1.09	16,747	\$0	\$0	\$6,717,433	\$9,907	\$10,308	\$401
Lucio III, Eddie	LOS FRESNOS CONS ISD	\$1.17	\$1.09	9,909	\$0	\$0	\$4,900,188	\$9,721	\$10,215	\$495
Lucio III, Eddie	RIO HONDO ISD	\$1.17	\$1.09	1,612	\$0	\$0	\$813,985	\$10,469	\$10,974	\$505
Lucio III, Eddie	SAN BENITO CONS ISD	\$1.17	\$1.09	9,521	\$0	\$0	\$3,563,783	\$10,027	\$10,402	\$374
Lucio III, Eddie	SANTA MARIA ISD	\$1.17	\$1.09	593	\$0	\$0	\$298,979	\$12,905	\$13,409	\$504
Martinez, Armando Mando	DONNA ISD	\$1.17	\$1.09	12,678	\$0	\$0	\$6,911,736	\$10,282	\$10,827	\$545
Martinez, Armando Mando	HIDALGO ISD	\$1.17	\$1.09	2,890	\$0	\$0	\$1,393,278	\$10,745	\$11,227	\$482
Martinez, Armando Mando	MERCEDES ISD	\$1.17	\$1.09	4,745	\$0	\$0	\$2,482,592	\$10,158	\$10,681	\$523
Martinez, Armando Mando	PHARR-SAN JUAN-ALAMO ISD	\$1.17	\$1.09	31,558	\$0	\$0	\$18,899,484	\$9,733	\$10,332	\$599
Martinez, Armando Mando	PROGRESO ISD	\$1.04	\$1.01	1,670	\$0	\$0	\$1,267,310	\$9,399	\$10,157	\$759
Martinez, Armando Mando	WESLACO ISD	\$1.14	\$1.07	15,531	\$0	\$0	\$5,939,120	\$9,890	\$10,272	\$382
Metcalf, Will	CONROE ISD	\$1.06	\$1.03	61,771	\$0	\$0	\$20,821,892	\$8,269	\$8,607	\$337
Metcalf, Will	MONTGOMERY ISD	\$1.04	\$1.01	9,051	\$4,732,319	\$0	\$2,073,053	\$7,875	\$8,104	\$229
Metcalf, Will	NEW CANEY ISD	\$1.17	\$1.09	15,385	\$0	\$0	\$10,919,259	\$9,226	\$9,936	\$710
Metcalf, Will	RICHARDS ISD	\$1.06	\$1.03	170	\$0	\$0	\$153,309	\$12,413	\$13,314	\$902
Metcalf, Will	SPLENDORA ISD	\$1.17	\$1.09	4,186	\$0	\$0	\$2,295,350	\$9,251	\$9,799	\$548
Metcalf, Will	WILLIS ISD	\$1.07	\$1.04	7,769	\$218,318	\$0	\$4,619,077	\$8,581	\$9,175	\$595
Meyer, Morgan	DALLAS ISD	\$1.17	\$1.09	137,000	\$268,406,418	\$40,999,646	\$84,149,636	\$9,920	\$10,534	\$614

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Meyer, Morgan	HIGHLAND PARK ISD (Dallas)	\$1.04	\$1.01	6,536	\$112,262,850	\$106,171,528	\$2,236,580	\$7,846	\$8,188	\$342
Meza, Thresa "Terry"	CARROLLTON-FARMERS BRANCH ISD	\$1.17	\$1.09	23,213	\$51,732,656	\$13,470,149	\$14,221,831	\$9,457	\$10,070	\$613
Meza, Thresa "Terry"	GRAND PRAIRIE ISD	\$1.17	\$1.09	27,567	\$0	\$0	\$20,521,832	\$9,512	\$10,257	\$744
Meza, Thresa "Terry"	IRVING ISD	\$1.17	\$1.09	30,500	\$0	\$0	\$22,529,698	\$9,525	\$10,264	\$739
Middleton, Mayes	ANAHUAC ISD	\$1.06	\$1.03	1,260	\$0	\$0	\$514,307	\$9,471	\$9,880	\$408
Middleton, Mayes	BARBERS HILL ISD	\$1.06	\$1.03	5,987	\$10,834,283	\$10,234,288	\$203,583	\$8,397	\$8,431	\$34
Middleton, Mayes	CLEAR CREEK ISD	\$1.06	\$1.03	40,950	\$0	\$0	\$12,498,034	\$8,069	\$8,375	\$305
Middleton, Mayes	DICKINSON ISD	\$1.06	\$1.03	11,000	\$0	\$0	\$4,596,306	\$8,764	\$9,182	\$418
Middleton, Mayes	EAST CHAMBERS ISD	\$1.17	\$1.09	1,491	\$0	\$0	\$1,088,248	\$9,482	\$10,212	\$730
Middleton, Mayes	GALVESTON ISD	\$1.06	\$1.03	6,301	\$32,121,270	\$23,295,715	\$3,862,084	\$8,849	\$9,462	\$613
Middleton, Mayes	GOOSE CREEK CISD	\$1.17	\$1.09	22,758	\$1,931,554	\$0	\$12,932,503	\$9,245	\$9,814	\$568
Middleton, Mayes	HIGH ISLAND ISD	\$1.17	\$1.09	133	\$0	\$0	\$166,458	\$16,568	\$17,819	\$1,252
Middleton, Mayes	HITCHCOCK ISD	\$1.04	\$1.01	1,685	\$0	\$0	\$814,277	\$9,507	\$9,990	\$483
Middleton, Mayes	SANTA FE ISD	\$1.04	\$1.01	4,659	\$0	\$0	\$1,169,291	\$8,290	\$8,541	\$251
Middleton, Mayes	TEXAS CITY ISD*	\$1.17	\$1.09	7,393	\$2,076,839	\$185,365	\$4,532,594	\$12,025	\$12,638	\$613
Miller, Rick	FORT BEND ISD	\$1.06	\$1.03	74,705	\$0	\$0	\$19,975,465	\$8,480	\$8,747	\$267
Miller, Rick	LAMAR CONSOLIDATED ISD	\$1.06	\$1.03	34,177	\$0	\$0	\$10,424,524	\$8,479	\$8,784	\$305
Minjarez, Ina	EDGEWOOD ISD (Bexar)	\$1.17	\$1.09	8,403	\$0	\$0	\$8,715,748	\$9,888	\$10,925	\$1,037
Minjarez, Ina	NORTHSIDE ISD (Bexar)	\$1.04	\$1.01	97,679	\$0	\$0	\$61,244,725	\$8,159	\$8,786	\$627
Minjarez, Ina	SOUTHWEST ISD	\$1.12	\$1.06	12,585	\$0	\$0	\$12,689,360	\$9,324	\$10,333	\$1,008
Moody, Joe	ANTHONY ISD	\$1.04	\$1.01	803	\$0	\$0	\$1,170,745	\$10,736	\$12,195	\$1,458
Moody, Joe	CANUTILLO ISD	\$1.17	\$1.09	5,885	\$0	\$0	\$2,120,062	\$9,437	\$9,798	\$360
Moody, Joe	EL PASO ISD	\$1.17	\$1.09	50,507	\$0	\$0	\$38,813,892	\$9,570	\$10,338	\$768
Moody, Joe	YSLETA ISD	\$1.17	\$1.09	36,667	\$0	\$0	\$28,437,479	\$9,197	\$9,973	\$776
Morales, Christina	HOUSTON ISD	\$1.04	\$1.01	187,105	\$395,584,455	\$168,756,760	\$86,348,751	\$8,787	\$9,248	\$461
Morales, Christina	PASADENA ISD	\$1.20	\$1.12	51,050	\$0	\$0	\$41,705,235	\$9,521	\$10,338	\$817
Morrison, Geanie W	ARANSAS COUNTY ISD	\$1.06	\$1.03	2,803	\$5,653,624	\$2,957,906	\$737,288	\$9,564	\$9,827	\$263
Morrison, Geanie W	ARANSAS PASS ISD	\$1.17	\$1.09	1,606	\$0	\$0	\$902,424	\$9,686	\$10,248	\$562
Morrison, Geanie W	AUSTWELL-TIVOLI ISD	\$1.17	\$1.09	102	\$752,034	\$569,982	\$123,664	\$20,183	\$21,392	\$1,210
Morrison, Geanie W	BLOOMINGTON ISD	\$1.04	\$1.01	765	\$0	\$0	\$668,342	\$11,269	\$12,143	\$874
Morrison, Geanie W	CALHOUN COUNTY ISD	\$1.04	\$1.01	3,595	\$9,360,638	\$5,383,803	\$1,138,282	\$8,989	\$9,306	\$317
Morrison, Geanie W	CUERO ISD	\$1.12	\$1.06	1,951	\$110,856	\$0	\$969,570	\$9,678	\$10,175	\$497
Morrison, Geanie W	GOLIAD ISD	\$1.04	\$1.01	1,235	\$0	\$0	\$569,475	\$9,409	\$9,870	\$461
Morrison, Geanie W	INDUSTRIAL ISD	\$1.09	\$1.04	1,115	\$1,213,792	\$0	\$363,398	\$10,021	\$10,347	\$326
Morrison, Geanie W	MEYERSVILLE ISD	\$1.04	\$1.01	110	\$0	\$0	\$245,860	\$10,563	\$12,788	\$2,226

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FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Morrison, Geanie W	NORDHEIM ISD	\$1.17	\$1.09	139	\$3,688,608	\$3,020,892	\$283,923	\$14,359	\$16,407	\$2,048
Morrison, Geanie W	NURSERY ISD	\$1.01	\$0.98	106	\$1,399,133	\$1,141,902	\$165,844	\$11,789	\$13,354	\$1,565
Morrison, Geanie W	REFUGIO ISD	\$1.17	\$1.09	645	\$0	\$0	\$417,016	\$12,308	\$12,954	\$647
Morrison, Geanie W	VICTORIA ISD	\$1.15	\$1.08	13,100	\$251,970	\$0	\$8,207,071	\$8,956	\$9,582	\$626
Morrison, Geanie W	WESTHOFF ISD	\$1.04	\$1.01	82	\$8,053,317	\$7,564,197	\$205,853	\$19,962	\$22,472	\$2,510
Morrison, Geanie W	WOODSBORO ISD	\$1.17	\$1.09	412	\$52,310	\$0	\$804,940	\$12,376	\$14,330	\$1,954
Morrison, Geanie W	YOAKUM ISD	\$1.04	\$1.01	1,471	\$0	\$0	\$1,534,333	\$9,502	\$10,545	\$1,043
Morrison, Geanie W	YORKTOWN ISD	\$0.96	\$0.93	500	\$14,139,997	\$13,089,997	\$406,293	\$11,936	\$12,749	\$813
Muñoz, Jr	HIDALGO ISD	\$1.17	\$1.09	2,890	\$0	\$0	\$1,393,278	\$10,745	\$11,227	\$482
Muñoz, Jr	LA JOYA ISD	\$1.17	\$1.09	25,229	\$0	\$0	\$19,123,079	\$9,922	\$10,680	\$758
Muñoz, Jr	MCALLEN ISD	\$1.16	\$1.08	20,285	\$0	\$0	\$7,483,177	\$9,833	\$10,202	\$369
Muñoz, Jr	MISSION CONS ISD	\$1.17	\$1.09	14,225	\$0	\$0	\$6,534,047	\$9,851	\$10,310	\$459
Muñoz, Jr	PHARR-SAN JUAN-ALAMO ISD	\$1.17	\$1.09	31,558	\$0	\$0	\$18,899,484	\$9,733	\$10,332	\$599
Muñoz, Jr	SHARYLAND ISD	\$1.17	\$1.09	9,591	\$0	\$0	\$6,411,113	\$9,168	\$9,837	\$668
Muñoz, Jr	VALLEY VIEW ISD (Hidalgo)	\$1.17	\$1.09	4,018	\$0	\$0	\$3,008,168	\$10,231	\$10,980	\$749
Murphy, Jim	HOUSTON ISD	\$1.04	\$1.01	187,105	\$395,584,455	\$168,756,760	\$86,348,751	\$8,787	\$9,248	\$461
Murphy, Jim	KATY ISD	\$1.15	\$1.08	80,661	\$0	\$0	\$21,973,126	\$8,891	\$9,164	\$272
Murphy, Jim	SPRING BRANCH ISD	\$1.11	\$1.05	31,624	\$114,141,004	\$66,150,498	\$25,700,200	\$8,674	\$9,487	\$813
Murr, Andrew	BANDERA ISD	\$1.04	\$1.01	2,050	\$1,879,395	\$0	\$1,164,851	\$8,995	\$9,563	\$568
Murr, Andrew	BURNET CONS ISD	\$1.06	\$1.03	3,054	\$4,237,680	\$0	\$2,241,052	\$9,383	\$10,117	\$734
Murr, Andrew	CENTER POINT ISD	\$1.04	\$1.01	525	\$0	\$0	\$447,800	\$11,532	\$12,385	\$853
Murr, Andrew	COMFORT ISD	\$1.04	\$1.01	1,042	\$0	\$0	\$435,579	\$11,004	\$11,422	\$418
Murr, Andrew	CROCKETT COUNTY CCSD	\$1.06	\$1.03	700	\$6,793,821	\$5,714,648	\$342,684	\$12,101	\$12,591	\$490
Murr, Andrew	DEVINE ISD	\$1.17	\$1.09	1,860	\$0	\$0	\$1,220,581	\$9,569	\$10,225	\$656
Murr, Andrew	D'HANIS ISD	\$1.04	\$1.01	350	\$0	\$0	\$17,306	\$12,209	\$12,258	\$49
Murr, Andrew	DIVIDE ISD	\$0.87	\$0.85	17	\$169,062	\$76,479	\$47,784	\$29,220	\$31,975	\$2,755
Murr, Andrew	DOSS CONS CSD	\$0.93	\$0.90	19	\$45,001	\$0	\$107,997	\$24,839	\$30,677	\$5,838
Murr, Andrew	HARPER ISD	\$1.04	\$1.01	550	\$0	\$0	\$261,612	\$11,127	\$11,603	\$476
Murr, Andrew	HONDO ISD	\$1.04	\$1.01	1,828	\$0	\$0	\$948,309	\$8,914	\$9,433	\$519
Murr, Andrew	HUNT ISD	\$1.04	\$1.01	178	\$2,352,841	\$1,949,490	\$262,669	\$12,199	\$13,675	\$1,476
Murr, Andrew	INGRAM ISD	\$1.04	\$1.01	1,120	\$0	\$0	\$1,397,367	\$9,616	\$10,864	\$1,248
Murr, Andrew	JUNCTION ISD	\$1.03	\$1.00	550	\$0	\$0	\$27,616	\$12,398	\$12,448	\$50
Murr, Andrew	KERRVILLE ISD	\$1.04	\$1.01	4,645	\$0	\$0	\$4,203,496	\$7,894	\$8,799	\$905
Murr, Andrew	LEAKEY ISD	\$1.04	\$1.01	255	\$1,864,138	\$1,362,297	\$196,165	\$12,647	\$13,418	\$770
Murr, Andrew	LLANO ISD	\$1.04	\$1.01	1,636	\$26,478,169	\$24,199,588	\$829,153	\$9,955	\$10,462	\$507

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Murr, Andrew	LYTLE ISD	\$1.17	\$1.09	1,589	\$0	\$0	\$1,339,604	\$9,416	\$10,259	\$843
Murr, Andrew	MASON ISD	\$1.14	\$1.07	670	\$0	\$0	\$350,480	\$11,532	\$12,055	\$523
Murr, Andrew	MEDINA ISD	\$1.04	\$1.01	274	\$0	\$0	\$80,802	\$13,211	\$13,506	\$295
Murr, Andrew	MEDINA VALLEY ISD	\$1.04	\$1.01	5,689	\$0	\$0	\$3,704,918	\$8,080	\$8,731	\$651
Murr, Andrew	MENARD ISD	\$1.04	\$1.01	273	\$0	\$0	\$195,375	\$12,132	\$12,846	\$715
Murr, Andrew	NATALIA ISD	\$1.17	\$1.09	999	\$0	\$0	\$952,294	\$10,916	\$11,869	\$953
Murr, Andrew	NUECES CANYON CONS ISD	\$1.17	\$1.09	250	\$97,470	\$13,570	\$93,770	\$14,178	\$14,553	\$375
Murr, Andrew	ROCKSPRINGS ISD	\$1.04	\$1.01	280	\$274,538	\$0	\$117,043	\$12,822	\$13,240	\$418
Murr, Andrew	SCHLEICHER ISD	\$1.17	\$1.09	480	\$3,971	\$0	\$155,046	\$12,150	\$12,473	\$323
Murr, Andrew	SONORA ISD	\$1.06	\$1.03	738	\$0	\$0	\$265,865	\$11,220	\$11,580	\$360
Murr, Andrew	UTOPIA ISD	\$1.04	\$1.01	232	\$0	\$0	\$42,342	\$12,479	\$12,661	\$183
Neave, Victoria	DALLAS ISD	\$1.17	\$1.09	137,000	\$268,406,418	\$40,999,646	\$84,149,636	\$9,920	\$10,534	\$614
Neave, Victoria	GARLAND ISD	\$1.04	\$1.01	51,900	\$0	\$0	\$18,740,087	\$8,768	\$9,129	\$361
Neave, Victoria	MESQUITE ISD	\$1.04	\$1.01	37,954	\$0	\$0	\$26,406,997	\$8,690	\$9,386	\$696
Nevárez, Poncho	ALPINE ISD	\$1.17	\$1.09	921	\$103,747	\$0	\$352,257	\$10,985	\$11,368	\$383
Nevárez, Poncho	BALMORHEA ISD	\$1.17	\$1.09	154	\$3,906	\$0	\$45,266	\$14,655	\$14,949	\$294
Nevárez, Poncho	BRACKETT ISD	\$1.04	\$1.01	510	\$0	\$0	\$28,859	\$13,968	\$14,025	\$57
Nevárez, Poncho	BUENA VISTA ISD	\$1.04	\$1.01	210	\$1,599,413	\$1,443,477	\$85,274	\$12,877	\$13,283	\$405
Nevárez, Poncho	COMSTOCK ISD	\$1.17	\$1.09	205	\$395,867	\$25,271	\$121,576	\$12,650	\$13,243	\$593
Nevárez, Poncho	CULBERSON CNTY-ALLAMOORE ISD	\$1.04	\$1.01	335	\$17,446,232	\$15,965,820	\$798,200	\$14,614	\$17,000	\$2,386
Nevárez, Poncho	DELL CITY ISD	\$1.04	\$1.01	46	\$0	\$0	\$106,044	\$33,772	\$36,083	\$2,311
Nevárez, Poncho	EAGLE PASS ISD	\$1.17	\$1.09	13,397	\$0	\$0	\$8,770,199	\$9,578	\$10,233	\$655
Nevárez, Poncho	FT DAVIS ISD	\$1.17	\$1.09	211	\$235,893	\$21,113	\$88,894	\$13,753	\$14,175	\$422
Nevárez, Poncho	FT HANCOCK ISD	\$0.98	\$0.95	342	\$0	\$0	\$117,809	\$12,724	\$13,068	\$345
Nevárez, Poncho	FORT STOCKTON ISD	\$1.04	\$1.01	2,245	\$2,716,843	\$134,221	\$3,134,321	\$8,733	\$10,130	\$1,396
Nevárez, Poncho	IRAAN-SHEFFIELD ISD	\$1.06	\$1.03	390	\$5,948,267	\$5,458,045	\$365,097	\$13,390	\$14,326	\$936
Nevárez, Poncho	MARATHON ISD	\$1.17	\$1.09	82	\$16,430	\$0	\$89,855	\$20,793	\$21,889	\$1,096
Nevárez, Poncho	MARFA ISD	\$1.04	\$1.01	287	\$1,134,631	\$679,036	\$197,743	\$12,766	\$13,455	\$689
Nevárez, Poncho	PECOS-BARSTOW-TOYAH ISD	\$1.04	\$1.01	2,667	\$109,605,466	\$100,188,725	\$5,138,140	\$11,144	\$13,071	\$1,926
Nevárez, Poncho	PRESIDIO ISD	\$1.17	\$1.09	1,190	\$0	\$0	\$703,305	\$11,297	\$11,888	\$591
Nevárez, Poncho	SAN FELIPE-DEL RIO CONS ISD	\$1.16	\$1.09	9,550	\$0	\$0	\$6,960,119	\$8,975	\$9,704	\$729
Nevárez, Poncho	SAN VICENTE ISD	\$1.04	\$1.01	13	\$0	\$0	\$20,809	\$59,827	\$61,428	\$1,601
Nevárez, Poncho	SIERRA BLANCA ISD	\$1.06	\$1.03	103	\$448,515	\$236,256	\$58,350	\$17,937	\$18,502	\$565
Nevárez, Poncho	TERLINGUA CSD	\$1.04	\$1.01	103	\$0	\$0	\$7,474	\$17,920	\$17,993	\$73
Nevárez, Poncho	TERRELL COUNTY ISD	\$1.04	\$1.01	117	\$1,035,199	\$839,576	\$28,541	\$15,297	\$15,541	\$244

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Nevárez, Poncho	VALENTINE ISD	\$1.04	\$1.01	35	\$0	\$0	\$50,934	\$42,385	\$43,848	\$1,463
Nevárez, Poncho	WINK-LOVING ISD	\$1.04	\$1.01	421	\$41,674,186	\$40,375,407	\$1,107,650	\$21,315	\$23,949	\$2,634
Noble, Candy	ALLEN ISD	\$1.14	\$1.07	21,340	\$18,254,218	\$805,102	\$4,897,458	\$8,302	\$8,531	\$229
Noble, Candy	COMMUNITY ISD	\$1.17	\$1.09	2,534	\$0	\$0	\$1,680,199	\$9,358	\$10,021	\$663
Noble, Candy	FARMERSVILLE ISD	\$1.17	\$1.09	1,690	\$0	\$0	\$1,145,205	\$9,467	\$10,145	\$678
Noble, Candy	LOVEJOY ISD	\$1.17	\$1.09	4,466	\$1,658,889	\$140,742	\$719,387	\$8,217	\$8,378	\$161
Noble, Candy	MCKINNEY ISD	\$1.17	\$1.09	22,453	\$24,196,037	\$1,460,372	\$7,866,858	\$8,736	\$9,087	\$350
Noble, Candy	PLANO ISD	\$1.17	\$1.09	49,900	\$284,249,337	\$201,717,053	\$16,913,740	\$8,873	\$9,212	\$339
Noble, Candy	PRINCETON ISD	\$1.17	\$1.09	5,500	\$0	\$0	\$3,921,504	\$8,530	\$9,243	\$713
Noble, Candy	ROYSE CITY ISD	\$1.17	\$1.09	6,372	\$0	\$0	\$3,587,200	\$8,423	\$8,986	\$563
Noble, Candy	WYLIE ISD (Collin)	\$1.17	\$1.09	17,248	\$0	\$0	\$8,007,022	\$8,283	\$8,747	\$464
Oliverson, Tom	CYPRESS-FAIRBANKS ISD	\$1.06	\$1.03	111,864	\$0	\$0	\$45,902,443	\$7,842	\$8,253	\$410
Oliverson, Tom	KLEIN ISD	\$1.06	\$1.03	51,122	\$0	\$0	\$15,916,514	\$8,486	\$8,797	\$311
Oliverson, Tom	TOMBALL ISD	\$1.04	\$1.01	17,790	\$3,326,579	\$0	\$2,541,875	\$7,866	\$8,009	\$143
Oliverson, Tom	WALLER ISD	\$1.04	\$1.01	7,628	\$0	\$0	\$3,890,445	\$8,651	\$9,161	\$510
Ortega, Evelina Lina	EL PASO ISD	\$1.17	\$1.09	50,507	\$0	\$0	\$38,813,892	\$9,570	\$10,338	\$768
Ortega, Evelina Lina	YSLETA ISD	\$1.17	\$1.09	36,667	\$0	\$0	\$28,437,479	\$9,197	\$9,973	\$776
Pacheco, Leo	EAST CENTRAL ISD	\$1.04	\$1.01	9,456	\$0	\$0	\$8,290,561	\$8,371	\$9,247	\$877
Pacheco, Leo	HARLANDALE ISD	\$1.17	\$1.09	12,157	\$0	\$0	\$11,259,662	\$9,684	\$10,610	\$926
Pacheco, Leo	JUDSON ISD	\$1.04	\$1.01	21,350	\$0	\$0	\$17,574,740	\$8,282	\$9,105	\$823
Pacheco, Leo	NORTH EAST ISD	\$1.04	\$1.01	59,738	\$27,766,452	\$0	\$33,162,733	\$8,133	\$8,688	\$555
Pacheco, Leo	RANDOLPH FIELD ISD	\$0.00	\$0.00	1,421	\$0	\$0	\$1,040,154	\$7,490	\$8,222	\$732
Pacheco, Leo	SAN ANTONIO ISD	\$1.17	\$1.09	41,766	\$408,674	\$0	\$36,977,755	\$9,749	\$10,635	\$885
Pacheco, Leo	SCHERTZ-CIBOLO-U CITY ISD	\$1.04	\$1.01	15,499	\$0	\$0	\$9,483,831	\$7,480	\$8,092	\$612
Pacheco, Leo	SOMERSET ISD	\$1.17	\$1.09	3,755	\$0	\$0	\$4,262,444	\$9,642	\$10,777	\$1,135
Pacheco, Leo	SOUTH SAN ANTONIO ISD	\$1.04	\$1.01	7,415	\$0	\$0	\$8,195,547	\$8,747	\$9,853	\$1,105
Pacheco, Leo	SOUTHSIDE ISD	\$1.17	\$1.09	5,196	\$0	\$0	\$1,984,342	\$10,267	\$10,649	\$382
Pacheco, Leo	SOUTHWEST ISD	\$1.12	\$1.06	12,585	\$0	\$0	\$12,689,360	\$9,324	\$10,333	\$1,008
Paddie, Chris	ATLANTA ISD	\$1.17	\$1.09	1,575	\$0	\$0	\$1,428,466	\$9,633	\$10,540	\$907
Paddie, Chris	AVINGER ISD	\$1.17	\$1.09	130	\$0	\$0	\$199,655	\$13,496	\$15,032	\$1,536
Paddie, Chris	BECKVILLE ISD	\$1.04	\$1.01	612	\$0	\$0	\$759,594	\$10,102	\$11,344	\$1,241
Paddie, Chris	BLOOMBURG ISD	\$1.17	\$1.09	258	\$0	\$0	\$382,043	\$12,428	\$13,909	\$1,481
Paddie, Chris	BROOKELAND ISD	\$1.04	\$1.01	380	\$0	\$0	\$491,842	\$10,910	\$12,205	\$1,294
Paddie, Chris	CARTHAGE ISD	\$1.04	\$1.01	2,494	\$8,042,332	\$4,779,076	\$1,565,831	\$8,793	\$9,421	\$628
Paddie, Chris	CENTER ISD	\$1.17	\$1.09	2,360	\$0	\$0	\$3,052,372	\$9,721	\$11,014	\$1,293

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Paddie, Chris	ELYSIAN FIELDS ISD	\$1.04	\$1.01	813	\$0	\$0	\$908,315	\$9,972	\$11,089	\$1,117
Paddie, Chris	EXCELSIOR ISD	\$1.17	\$1.09	80	\$0	\$0	\$153,682	\$14,525	\$16,446	\$1,921
Paddie, Chris	GARY ISD	\$1.04	\$1.01	420	\$0	\$0	\$568,566	\$10,124	\$11,478	\$1,354
Paddie, Chris	HALLSVILLE ISD	\$1.04	\$1.01	10,735	\$0	\$0	\$7,514,115	\$7,177	\$7,877	\$700
Paddie, Chris	HARLETON ISD	\$1.17	\$1.09	680	\$0	\$0	\$873,327	\$10,560	\$11,845	\$1,285
Paddie, Chris	HEMPHILL ISD	\$1.04	\$1.01	825	\$0	\$0	\$270,316	\$11,195	\$11,523	\$328
Paddie, Chris	HUGHES SPRINGS ISD	\$1.12	\$1.06	1,123	\$0	\$0	\$1,459,190	\$9,909	\$11,208	\$1,299
Paddie, Chris	JEFFERSON ISD	\$1.04	\$1.01	1,205	\$0	\$0	\$614,295	\$10,298	\$10,808	\$510
Paddie, Chris	JOAQUIN ISD	\$1.17	\$1.09	620	\$0	\$0	\$871,530	\$11,851	\$13,257	\$1,406
Paddie, Chris	KARNACK ISD	\$1.04	\$1.01	115	\$975,876	\$636,596	\$232,006	\$11,973	\$13,987	\$2,014
Paddie, Chris	LINDEN-KILDARE CONS ISD	\$1.17	\$1.09	606	\$0	\$0	\$474,403	\$12,394	\$13,177	\$783
Paddie, Chris	MARSHALL ISD	\$1.04	\$1.01	4,700	\$0	\$0	\$5,167,535	\$7,851	\$8,950	\$1,099
Paddie, Chris	MCLEOD ISD	\$1.04	\$1.01	361	\$0	\$0	\$472,187	\$10,588	\$11,895	\$1,307
Paddie, Chris	NEW DIANA ISD	\$1.11	\$1.05	1,151	\$0	\$0	\$1,039,013	\$9,087	\$9,989	\$903
Paddie, Chris	ORE CITY ISD	\$1.17	\$1.09	875	\$0	\$0	\$965,701	\$11,163	\$12,266	\$1,104
Paddie, Chris	PEWITT ISD	\$1.04	\$1.01	800	\$0	\$0	\$839,390	\$10,721	\$11,771	\$1,049
Paddie, Chris	QUEEN CITY ISD	\$1.17	\$1.09	971	\$0	\$0	\$1,010,495	\$10,907	\$11,948	\$1,041
Paddie, Chris	SAN AUGUSTINE ISD	\$1.06	\$1.03	691	\$0	\$0	\$771,456	\$12,051	\$13,167	\$1,116
Paddie, Chris	SHELBYVILLE ISD	\$1.11	\$1.05	736	\$0	\$0	\$956,894	\$10,961	\$12,261	\$1,300
Paddie, Chris	TATUM ISD	\$1.04	\$1.01	1,462	\$0	\$0	\$1,467,583	\$8,195	\$9,198	\$1,004
Paddie, Chris	TENAHA ISD	\$1.04	\$1.01	533	\$0	\$0	\$678,206	\$12,174	\$13,446	\$1,272
Paddie, Chris	TIMPSON ISD	\$1.17	\$1.09	623	\$0	\$0	\$908,385	\$11,373	\$12,831	\$1,458
Paddie, Chris	WASKOM ISD	\$1.04	\$1.01	865	\$0	\$0	\$1,072,819	\$9,717	\$10,957	\$1,240
Paddie, Chris	WEST SABINE ISD	\$1.04	\$1.01	564	\$0	\$0	\$684,702	\$10,782	\$11,997	\$1,215
Parker, Tan	ARGYLE ISD	\$1.10	\$1.05	3,790	\$342,493	\$6,379	\$1,737,709	\$7,740	\$8,199	\$458
Parker, Tan	DENTON ISD	\$1.06	\$1.03	30,067	\$0	\$0	\$13,947,701	\$8,395	\$8,859	\$464
Parker, Tan	LEWISVILLE ISD	\$1.04	\$1.01	48,732	\$82,628,443	\$34,403,831	\$21,216,439	\$8,213	\$8,649	\$435
Parker, Tan	NORTHWEST ISD	\$1.04	\$1.01	25,642	\$26,015,313	\$2,186,864	\$11,629,820	\$7,587	\$8,041	\$454
Parker, Tan	PONDER ISD	\$1.04	\$1.01	1,718	\$0	\$0	\$1,246,769	\$8,117	\$8,842	\$726
Patterson, Jared	AUBREY ISD	\$1.17	\$1.09	2,767	\$0	\$0	\$1,393,018	\$8,543	\$9,046	\$503
Patterson, Jared	CELINA ISD	\$1.14	\$1.07	3,281	\$89,976	\$0	\$1,597,877	\$8,363	\$8,850	\$487
Patterson, Jared	DENTON ISD	\$1.06	\$1.03	30,067	\$0	\$0	\$13,947,701	\$8,395	\$8,859	\$464
Patterson, Jared	FRISCO ISD	\$1.17	\$1.09	60,851	\$58,309,716	\$3,680,952	\$12,348,802	\$8,148	\$8,351	\$203
Patterson, Jared	LEWISVILLE ISD	\$1.04	\$1.01	48,732	\$82,628,443	\$34,403,831	\$21,216,439	\$8,213	\$8,649	\$435
Patterson, Jared	LITTLE ELM ISD	\$1.17	\$1.09	7,758	\$1,787,365	\$20,279	\$5,518,721	\$8,485	\$9,197	\$711

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Patterson, Jared	PILOT POINT ISD	\$1.17	\$1.09	1,333	\$195,516	\$0	\$1,437,927	\$9,896	\$10,975	\$1,079
Patterson, Jared	PROSPER ISD	\$1.17	\$1.09	17,837	\$2,448,789	\$0	\$8,587,683	\$7,623	\$8,105	\$481
Patterson, Jared	SANGER ISD	\$1.17	\$1.09	2,565	\$55,630	\$0	\$1,393,034	\$9,269	\$9,812	\$543
Paul, Dennis	CLEAR CREEK ISD	\$1.06	\$1.03	40,950	\$0	\$0	\$12,498,034	\$8,069	\$8,375	\$305
Paul, Dennis	LA PORTE ISD	\$1.17	\$1.09	7,058	\$56,012,343	\$43,483,956	\$2,519,157	\$9,128	\$9,485	\$357
Paul, Dennis	PASADENA ISD	\$1.20	\$1.12	51,050	\$0	\$0	\$41,705,235	\$9,521	\$10,338	\$817
Paul, Dennis	PEARLAND ISD	\$1.06	\$1.03	20,797	\$0	\$0	\$5,649,588	\$8,209	\$8,481	\$272
Perez, Mary Ann	DEER PARK ISD	\$1.24	\$1.16	12,150	\$6,639,121	\$1,356,798	\$2,243,976	\$9,414	\$9,598	\$185
Perez, Mary Ann	GALENA PARK ISD	\$1.24	\$1.17	20,712	\$0	\$0	\$13,554,548	\$9,965	\$10,620	\$654
Perez, Mary Ann	GOOSE CREEK CISD	\$1.17	\$1.09	22,758	\$1,931,554	\$0	\$12,932,503	\$9,245	\$9,814	\$568
Perez, Mary Ann	HOUSTON ISD	\$1.04	\$1.01	187,105	\$395,584,455	\$168,756,760	\$86,348,751	\$8,787	\$9,248	\$461
Perez, Mary Ann	PASADENA ISD	\$1.20	\$1.12	51,050	\$0	\$0	\$41,705,235	\$9,521	\$10,338	\$817
Phelan, Dade	BEAUMONT ISD	\$1.04	\$1.01	16,454	\$0	\$0	\$13,793,070	\$8,574	\$9,412	\$838
Phelan, Dade	BRIDGE CITY ISD	\$1.04	\$1.01	3,193	\$0	\$0	\$1,964,423	\$7,896	\$8,511	\$615
Phelan, Dade	HAMSHIRE-FANNETT ISD	\$1.17	\$1.09	1,830	\$0	\$0	\$904,408	\$9,163	\$9,657	\$494
Phelan, Dade	HARDIN-JEFFERSON ISD	\$1.04	\$1.01	2,235	\$0	\$0	\$1,755,904	\$7,837	\$8,623	\$786
Phelan, Dade	LITTLE CYPRESS-MAURICEVILLE CISD	\$1.17	\$1.09	3,184	\$0	\$0	\$977,376	\$8,946	\$9,253	\$307
Phelan, Dade	NEDERLAND ISD	\$1.06	\$1.03	4,984	\$0	\$0	\$2,065,170	\$8,424	\$8,838	\$414
Phelan, Dade	ORANGEFIELD ISD	\$1.17	\$1.09	1,712	\$0	\$0	\$1,060,361	\$8,662	\$9,282	\$620
Phelan, Dade	PORT ARTHUR ISD	\$1.17	\$1.09	7,344	\$17,595,842	\$5,657,255	\$4,702,194	\$9,387	\$10,027	\$640
Phelan, Dade	PORT NECHES-GROVES ISD	\$1.17	\$1.09	4,940	\$757,392	\$0	\$5,788,955	\$8,168	\$9,340	\$1,172
Phelan, Dade	SABINE PASS ISD	\$1.17	\$1.09	348	\$6,084,068	\$5,859,755	\$143,000	\$16,151	\$16,562	\$411
Phelan, Dade	VIDOR ISD	\$1.13	\$1.06	4,285	\$0	\$0	\$2,678,195	\$8,817	\$9,442	\$625
Phelan, Dade	WEST ORANGE-COVE CISD	\$1.17	\$1.09	2,263	\$2,026,274	\$166,905	\$478,285	\$10,183	\$10,394	\$211
Price, Four	AMARILLO ISD	\$1.08	\$1.04	29,537	\$0	\$0	\$25,664,993	\$8,768	\$9,637	\$869
Price, Four	BORGER ISD	\$1.04	\$1.01	2,352	\$0	\$0	\$2,085,785	\$8,547	\$9,434	\$887
Price, Four	BUSHLAND ISD	\$1.04	\$1.01	1,317	\$4,114,105	\$2,475,711	\$542,163	\$9,198	\$9,610	\$412
Price, Four	DUMAS ISD	\$1.04	\$1.01	3,959	\$0	\$0	\$3,319,799	\$8,457	\$9,296	\$839
Price, Four	GROOM ISD	\$1.06	\$1.03	153	\$0	\$0	\$227,182	\$12,146	\$13,626	\$1,480
Price, Four	GRUVER ISD	\$1.06	\$1.03	433	\$0	\$0	\$152,810	\$12,233	\$12,586	\$353
Price, Four	HIGHLAND PARK ISD (Potter)	\$1.04	\$1.01	805	\$6,490,131	\$4,666,472	\$1,021,808	\$10,914	\$12,184	\$1,269
Price, Four	PANHANDLE ISD	\$1.04	\$1.01	637	\$0	\$0	\$841,585	\$10,202	\$11,523	\$1,321
Price, Four	PLEMONS-STINNETT-PHILLIPS CISD	\$1.04	\$1.01	650	\$6,695,026	\$5,704,686	\$354,471	\$11,352	\$11,898	\$545
Price, Four	PRINGLE-MORSE CISD	\$1.04	\$1.01	107	\$16,202	\$0	\$156,268	\$13,870	\$15,325	\$1,456
Price, Four	RIVER ROAD ISD	\$1.09	\$1.04	1,225	\$0	\$0	\$1,401,949	\$9,669	\$10,814	\$1,144

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Price, Four	SANFORD ISD	\$1.14	\$1.07	650	\$0	\$0	\$742,956	\$11,219	\$12,362	\$1,143
Price, Four	SPEARMAN ISD	\$1.17	\$1.09	805	\$0	\$0	\$456,480	\$11,631	\$12,198	\$567
Price, Four	SPRING CREEK ISD	\$1.12	\$1.06	90	\$0	\$0	\$124,659	\$10,889	\$12,274	\$1,385
Price, Four	STRATFORD ISD	\$1.17	\$1.09	533	\$180,820	\$16,823	\$266,745	\$12,772	\$13,272	\$501
Price, Four	SUNRAY ISD	\$1.04	\$1.01	526	\$0	\$0	\$434,922	\$11,012	\$11,839	\$828
Price, Four	TEXHOMA ISD	\$1.04	\$1.01	103	\$0	\$0	\$174,462	\$15,796	\$17,484	\$1,688
Price, Four	WHITE DEER ISD	\$1.04	\$1.01	332	\$0	\$0	\$367,175	\$11,202	\$12,307	\$1,106
Ramos, Ana-Maria	DALLAS ISD	\$1.17	\$1.09	137,000	\$268,406,418	\$40,999,646	\$84,149,636	\$9,920	\$10,534	\$614
Ramos, Ana-Maria	GARLAND ISD	\$1.04	\$1.01	51,900	\$0	\$0	\$18,740,087	\$8,768	\$9,129	\$361
Ramos, Ana-Maria	RICHARDSON ISD	\$1.17	\$1.09	37,103	\$8,604,765	\$445,366	\$21,025,047	\$8,752	\$9,319	\$567
Raney, John	BRYAN ISD	\$1.06	\$1.03	15,100	\$0	\$0	\$12,615,656	\$8,953	\$9,789	\$835
Raney, John	COLLEGE STATION ISD	\$1.04	\$1.01	13,573	\$20,421,492	\$5,896,273	\$7,456,524	\$7,872	\$8,421	\$549
Raymond, Richard Peña	LAREDO ISD	\$1.04	\$1.01	21,700	\$0	\$0	\$19,086,158	\$8,945	\$9,824	\$880
Raymond, Richard Peña	UNITED ISD	\$1.04	\$1.01	40,460	\$0	\$0	\$19,592,368	\$8,769	\$9,253	\$484
Reynolds, Ron	FORT BEND ISD	\$1.06	\$1.03	74,705	\$0	\$0	\$19,975,465	\$8,480	\$8,747	\$267
Reynolds, Ron	STAFFORD MSD	\$1.05	\$1.02	3,390	\$1,502,996	\$0	\$1,300,825	\$9,090	\$9,474	\$384
Rodriguez, Eddie	AUSTIN ISD	\$1.08	\$1.04	70,995	\$849,930,197	\$672,089,562	\$107,934,854	\$8,784	\$10,305	\$1,520
Rodriguez, Eddie	DEL VALLE ISD	\$1.04	\$1.01	9,867	\$0	\$0	\$10,109,214	\$9,015	\$10,040	\$1,025
Rodriguez, Eddie	MANOR ISD	\$1.04	\$1.01	9,340	\$0	\$0	\$7,919,449	\$8,390	\$9,238	\$848
Romero, Jr	CASTLEBERRY ISD	\$1.17	\$1.09	3,348	\$0	\$0	\$3,270,846	\$9,880	\$10,857	\$977
Romero, Jr	EAGLE MT-SAGINAW ISD	\$1.17	\$1.09	20,013	\$2,059,262	\$0	\$8,817,389	\$8,612	\$9,053	\$441
Romero, Jr	FORT WORTH ISD	\$1.06	\$1.03	73,800	\$0	\$0	\$72,381,454	\$9,069	\$10,050	\$981
Romero, Jr	LAKE WORTH ISD	\$1.17	\$1.09	3,106	\$0	\$0	\$2,913,106	\$9,823	\$10,761	\$938
Rose, Toni	DALLAS ISD	\$1.17	\$1.09	137,000	\$268,406,418	\$40,999,646	\$84,149,636	\$9,920	\$10,534	\$614
Rose, Toni	MESQUITE ISD	\$1.04	\$1.01	37,954	\$0	\$0	\$26,406,997	\$8,690	\$9,386	\$696
Rosenthal, Jon E.	CYPRESS-FAIRBANKS ISD	\$1.06	\$1.03	111,864	\$0	\$0	\$45,902,443	\$7,842	\$8,253	\$410
Sanford, Scott	ALLEN ISD	\$1.14	\$1.07	21,340	\$18,254,218	\$805,102	\$4,897,458	\$8,302	\$8,531	\$229
Sanford, Scott	ANNA ISD	\$1.17	\$1.09	3,953	\$0	\$0	\$1,911,689	\$8,984	\$9,468	\$484
Sanford, Scott	BLUE RIDGE ISD	\$1.17	\$1.09	884	\$0	\$0	\$722,810	\$11,249	\$12,066	\$818
Sanford, Scott	CELINA ISD	\$1.14	\$1.07	3,281	\$89,976	\$0	\$1,597,877	\$8,363	\$8,850	\$487
Sanford, Scott	FARMERSVILLE ISD	\$1.17	\$1.09	1,690	\$0	\$0	\$1,145,205	\$9,467	\$10,145	\$678
Sanford, Scott	FRISCO ISD	\$1.17	\$1.09	60,851	\$58,309,716	\$3,680,952	\$12,348,802	\$8,148	\$8,351	\$203
Sanford, Scott	MCKINNEY ISD	\$1.17	\$1.09	22,453	\$24,196,037	\$1,460,372	\$7,866,858	\$8,736	\$9,087	\$350
Sanford, Scott	MELISSA ISD	\$1.17	\$1.09	3,485	\$0	\$0	\$1,253,863	\$8,359	\$8,719	\$360
Sanford, Scott	PRINCETON ISD	\$1.17	\$1.09	5,500	\$0	\$0	\$3,921,504	\$8,530	\$9,243	\$713

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Sanford, Scott	PROSPER ISD	\$1.17	\$1.09	17,837	\$2,448,789	\$0	\$8,587,683	\$7,623	\$8,105	\$481
Schaefer, Matt	ARP ISD	\$1.17	\$1.09	849	\$0	\$0	\$1,006,372	\$9,868	\$11,054	\$1,186
Schaefer, Matt	BULLARD ISD	\$1.17	\$1.09	2,570	\$25,665	\$0	\$1,843,087	\$8,906	\$9,623	\$717
Schaefer, Matt	CHAPEL HILL ISD (Smith)	\$1.12	\$1.06	3,250	\$0	\$0	\$3,702,965	\$9,586	\$10,726	\$1,139
Schaefer, Matt	TYLER ISD	\$1.04	\$1.01	16,725	\$0	\$0	\$14,462,254	\$8,448	\$9,313	\$865
Schaefer, Matt	WHITEHOUSE ISD	\$1.06	\$1.03	4,549	\$0	\$0	\$3,505,922	\$8,137	\$8,907	\$771
Shaheen, Matt	FRISCO ISD	\$1.17	\$1.09	60,851	\$58,309,716	\$3,680,952	\$12,348,802	\$8,148	\$8,351	\$203
Shaheen, Matt	PLANO ISD	\$1.17	\$1.09	49,900	\$284,249,337	\$201,717,053	\$16,913,740	\$8,873	\$9,212	\$339
Sheffield, J	BLANKET ISD	\$1.04	\$1.01	153	\$0	\$0	\$99,142	\$13,230	\$13,877	\$647
Sheffield, J	BLUFF DALE ISD	\$1.17	\$1.09	219	\$49,439	\$0	\$371,372	\$10,966	\$12,666	\$1,700
Sheffield, J	BRADY ISD	\$1.04	\$1.01	1,065	\$0	\$0	\$1,062,863	\$10,059	\$11,057	\$998
Sheffield, J	BROOKESMITH ISD	\$1.17	\$1.09	215	\$0	\$0	\$354,851	\$12,451	\$14,101	\$1,650
Sheffield, J	CHEROKEE ISD	\$1.17	\$1.09	103	\$0	\$0	\$234,741	\$18,061	\$20,334	\$2,273
Sheffield, J	CLIFTON ISD	\$1.04	\$1.01	948	\$0	\$0	\$1,178,396	\$9,955	\$11,198	\$1,243
Sheffield, J	COMANCHE ISD	\$1.17	\$1.09	1,198	\$0	\$0	\$1,102,440	\$10,620	\$11,540	\$920
Sheffield, J	COPPERAS COVE ISD	\$1.17	\$1.09	7,525	\$0	\$0	\$5,516,497	\$8,740	\$9,473	\$733
Sheffield, J	CRANFILLS GAP ISD	\$1.04	\$1.01	127	\$0	\$0	\$167,270	\$13,452	\$14,770	\$1,317
Sheffield, J	CRAWFORD ISD	\$1.17	\$1.09	538	\$0	\$0	\$690,045	\$10,856	\$12,138	\$1,282
Sheffield, J	DE LEON ISD	\$1.13	\$1.07	708	\$0	\$0	\$900,834	\$10,933	\$12,205	\$1,272
Sheffield, J	DUBLIN ISD	\$1.17	\$1.09	1,105	\$0	\$0	\$1,274,189	\$10,537	\$11,690	\$1,153
Sheffield, J	EVANT ISD	\$1.04	\$1.01	226	\$0	\$0	\$289,954	\$11,566	\$12,849	\$1,282
Sheffield, J	GATESVILLE ISD	\$1.04	\$1.01	2,523	\$0	\$0	\$2,070,496	\$8,575	\$9,395	\$821
Sheffield, J	GLEN ROSE ISD	\$0.90	\$0.87	1,847	\$2,784,638	\$8,422,031	\$84,738	\$11,328	\$11,374	\$46
Sheffield, J	GOLDTHWAITE ISD	\$1.04	\$1.01	535	\$0	\$0	\$167,250	\$11,556	\$11,869	\$313
Sheffield, J	GORDON ISD	\$1.04	\$1.01	165	\$120,416	\$0	\$185,317	\$11,757	\$12,878	\$1,121
Sheffield, J	GORMAN ISD	\$1.04	\$1.01	277	\$0	\$0	\$348,340	\$11,764	\$13,022	\$1,257
Sheffield, J	GUSTINE ISD	\$1.17	\$1.09	132	\$0	\$0	\$218,798	\$15,092	\$16,749	\$1,658
Sheffield, J	HAMILTON ISD	\$1.17	\$1.09	760	\$0	\$0	\$609,806	\$11,871	\$12,673	\$802
Sheffield, J	HICO ISD	\$1.17	\$1.09	545	\$0	\$0	\$801,914	\$11,551	\$13,022	\$1,472
Sheffield, J	HUCKABAY ISD	\$1.04	\$1.01	262	\$0	\$0	\$264,678	\$10,234	\$11,244	\$1,010
Sheffield, J	IREDELL ISD	\$1.04	\$1.01	129	\$0	\$0	\$182,029	\$13,414	\$14,830	\$1,416
Sheffield, J	JONESBORO ISD	\$1.17	\$1.09	280	\$0	\$0	\$325,232	\$12,221	\$13,382	\$1,162
Sheffield, J	KILLEEN ISD	\$1.04	\$1.01	41,048	\$0	\$0	\$26,471,862	\$8,351	\$8,996	\$645
Sheffield, J	LINGLEVILLE ISD	\$1.04	\$1.01	275	\$0	\$0	\$298,129	\$11,053	\$12,137	\$1,084
Sheffield, J	LIPAN ISD	\$1.17	\$1.09	400	\$0	\$0	\$460,948	\$11,495	\$12,647	\$1,152

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Sheffield, J	LOHN ISD	\$1.12	\$1.06	91	\$0	\$0	\$248,134	\$18,866	\$21,592	\$2,727
Sheffield, J	LOMETA ISD	\$1.04	\$1.01	282	\$0	\$0	\$380,606	\$12,293	\$13,642	\$1,350
Sheffield, J	MASON ISD	\$1.14	\$1.07	670	\$0	\$0	\$350,480	\$11,532	\$12,055	\$523
Sheffield, J	MAY ISD	\$1.04	\$1.01	230	\$0	\$0	\$235,164	\$11,862	\$12,884	\$1,022
Sheffield, J	MOODY ISD	\$1.17	\$1.09	638	\$0	\$0	\$676,516	\$11,822	\$12,882	\$1,060
Sheffield, J	MORGAN MILL ISD	\$1.04	\$1.01	114	\$2,025	\$0	\$188,601	\$10,921	\$12,569	\$1,648
Sheffield, J	MULLIN ISD	\$1.04	\$1.01	355	\$0	\$0	\$657,458	\$16,353	\$18,203	\$1,850
Sheffield, J	OGLESBY ISD	\$1.17	\$1.09	150	\$0	\$0	\$155,563	\$12,870	\$13,907	\$1,037
Sheffield, J	PRIDDY ISD	\$0.89	\$0.86	93	\$11,639	\$0	\$142,460	\$15,061	\$16,592	\$1,532
Sheffield, J	RICHLAND SPRINGS ISD	\$1.13	\$1.06	120	\$0	\$0	\$135,438	\$17,308	\$18,434	\$1,126
Sheffield, J	RISING STAR ISD	\$1.17	\$1.09	143	\$0	\$0	\$205,804	\$13,748	\$15,189	\$1,441
Sheffield, J	ROCHELLE ISD	\$1.04	\$1.01	162	\$0	\$0	\$23,310	\$13,089	\$13,233	\$144
Sheffield, J	SAN SABA ISD	\$1.04	\$1.01	670	\$0	\$0	\$853,766	\$10,801	\$12,076	\$1,274
Sheffield, J	SANTO ISD	\$1.17	\$1.09	440	\$60,418	\$0	\$428,853	\$11,908	\$12,882	\$975
Sheffield, J	SIDNEY ISD	\$1.04	\$1.01	120	\$0	\$0	\$148,994	\$14,050	\$15,292	\$1,242
Sheffield, J	STEPHENVILLE ISD	\$1.06	\$1.03	3,492	\$0	\$0	\$2,453,911	\$8,389	\$9,092	\$703
Sheffield, J	THREE WAY ISD	\$1.04	\$1.01	190	\$0	\$0	\$54,791	\$11,757	\$12,045	\$288
Sheffield, J	WALNUT SPRINGS ISD	\$0.95	\$0.92	178	\$0	\$0	\$106,517	\$11,001	\$11,599	\$598
Sheffield, J	ZEPHYR ISD	\$1.04	\$1.01	185	\$0	\$0	\$163,411	\$12,058	\$12,942	\$883
Sherman, Carl	CEDAR HILL ISD	\$1.04	\$1.01	7,372	\$0	\$0	\$5,528,261	\$8,195	\$8,945	\$750
Sherman, Carl	DALLAS ISD	\$1.17	\$1.09	137,000	\$268,406,418	\$40,999,646	\$84,149,636	\$9,920	\$10,534	\$614
Sherman, Carl	DESOTO ISD	\$1.17	\$1.09	8,800	\$0	\$0	\$5,524,126	\$9,258	\$9,886	\$628
Sherman, Carl	DUNCANVILLE ISD	\$1.17	\$1.09	11,940	\$0	\$0	\$6,323,891	\$9,529	\$10,059	\$530
Sherman, Carl	FERRIS ISD	\$1.17	\$1.09	2,553	\$0	\$0	\$2,129,341	\$10,043	\$10,877	\$834
Sherman, Carl	LANCASTER ISD	\$1.17	\$1.09	6,860	\$0	\$0	\$6,032,221	\$9,268	\$10,147	\$879
Shine, Hugh	ACADEMY ISD	\$1.04	\$1.01	1,720	\$0	\$0	\$1,577,505	\$8,030	\$8,947	\$917
Shine, Hugh	BARTLETT ISD	\$1.04	\$1.01	320	\$0	\$0	\$601,450	\$11,386	\$13,264	\$1,878
Shine, Hugh	BELTON ISD	\$1.17	\$1.09	11,871	\$0	\$0	\$7,653,108	\$8,587	\$9,232	\$645
Shine, Hugh	HOLLAND ISD	\$1.04	\$1.01	630	\$0	\$0	\$642,558	\$10,324	\$11,344	\$1,020
Shine, Hugh	KILLEEN ISD	\$1.04	\$1.01	41,048	\$0	\$0	\$26,471,862	\$8,351	\$8,996	\$645
Shine, Hugh	MOODY ISD	\$1.17	\$1.09	638	\$0	\$0	\$676,516	\$11,822	\$12,882	\$1,060
Shine, Hugh	ROGERS ISD	\$1.04	\$1.01	845	\$0	\$0	\$1,000,384	\$9,740	\$10,924	\$1,184
Shine, Hugh	ROSEBUD-LOTT ISD	\$1.04	\$1.01	624	\$0	\$0	\$204,885	\$11,985	\$12,314	\$328
Shine, Hugh	TEMPLE ISD	\$1.12	\$1.06	7,810	\$0	\$0	\$7,150,548	\$8,940	\$9,855	\$916
Shine, Hugh	TROY ISD	\$1.04	\$1.01	1,519	\$0	\$0	\$1,288,418	\$8,503	\$9,351	\$848

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Smith, Reggie	BELLS ISD	\$1.17	\$1.09	793	\$0	\$0	\$756,079	\$10,921	\$11,874	\$953
Smith, Reggie	BONHAM ISD	\$1.04	\$1.01	1,789	\$0	\$0	\$1,650,236	\$9,060	\$9,982	\$923
Smith, Reggie	CHISUM ISD	\$1.04	\$1.01	878	\$3,622,006	\$1,831,173	\$1,179,524	\$10,057	\$11,399	\$1,343
Smith, Reggie	COLLINSVILLE ISD	\$1.17	\$1.09	504	\$0	\$0	\$500,846	\$11,656	\$12,650	\$994
Smith, Reggie	COMMERCE ISD	\$1.17	\$1.09	1,397	\$0	\$0	\$1,575,315	\$9,952	\$11,080	\$1,128
Smith, Reggie	COOPER ISD	\$1.17	\$1.09	762	\$0	\$0	\$956,585	\$11,504	\$12,759	\$1,255
Smith, Reggie	DENISON ISD	\$1.17	\$1.09	4,470	\$0	\$0	\$3,197,042	\$9,525	\$10,240	\$715
Smith, Reggie	DODD CITY ISD	\$1.04	\$1.01	362	\$0	\$0	\$411,770	\$10,361	\$11,498	\$1,137
Smith, Reggie	ECTOR ISD	\$1.17	\$1.09	214	\$0	\$0	\$308,653	\$13,204	\$14,647	\$1,442
Smith, Reggie	FANNINDEL ISD	\$1.17	\$1.09	153	\$0	\$0	\$162,173	\$14,668	\$15,730	\$1,062
Smith, Reggie	GUNTER ISD	\$1.17	\$1.09	1,002	\$0	\$0	\$805,632	\$10,150	\$10,954	\$804
Smith, Reggie	HONEY GROVE ISD	\$1.04	\$1.01	595	\$0	\$0	\$483,251	\$11,441	\$12,253	\$813
Smith, Reggie	HOWE ISD	\$1.17	\$1.09	1,224	\$0	\$0	\$1,174,528	\$9,814	\$10,774	\$960
Smith, Reggie	LEONARD ISD	\$1.17	\$1.09	830	\$0	\$0	\$796,375	\$11,167	\$12,126	\$959
Smith, Reggie	PILOT POINT ISD	\$1.17	\$1.09	1,333	\$195,516	\$0	\$1,437,927	\$9,896	\$10,975	\$1,079
Smith, Reggie	POTTSBORO ISD	\$1.04	\$1.01	1,360	\$0	\$0	\$904,397	\$8,878	\$9,543	\$665
Smith, Reggie	S AND S CONS ISD	\$1.17	\$1.09	855	\$0	\$0	\$903,848	\$10,891	\$11,948	\$1,057
Smith, Reggie	SAM RAYBURN ISD	\$1.17	\$1.09	506	\$0	\$0	\$566,026	\$11,597	\$12,716	\$1,119
Smith, Reggie	SAVOY ISD	\$1.17	\$1.09	307	\$0	\$0	\$462,415	\$11,757	\$13,264	\$1,507
Smith, Reggie	SHERMAN ISD	\$1.17	\$1.09	6,955	\$291,414	\$0	\$6,182,412	\$9,232	\$10,121	\$889
Smith, Reggie	TIOGA ISD	\$1.17	\$1.09	850	\$0	\$0	\$601,207	\$10,382	\$11,089	\$707
Smith, Reggie	TOM BEAN ISD	\$1.17	\$1.09	605	\$0	\$0	\$541,977	\$11,595	\$12,490	\$896
Smith, Reggie	TRENTON ISD	\$1.17	\$1.09	570	\$0	\$0	\$600,213	\$11,520	\$12,573	\$1,053
Smith, Reggie	VAN ALSTYNE ISD	\$1.12	\$1.06	1,950	\$0	\$0	\$920,728	\$8,587	\$9,059	\$472
Smith, Reggie	WHITESBORO ISD	\$1.17	\$1.09	1,480	\$208,190	\$0	\$1,164,130	\$9,489	\$10,276	\$787
Smith, Reggie	WHITEWRIGHT ISD	\$1.17	\$1.09	840	\$0	\$0	\$806,531	\$10,427	\$11,387	\$960
Smith, Reggie	WOLFE CITY ISD	\$1.13	\$1.06	647	\$0	\$0	\$647,391	\$11,419	\$12,420	\$1,001
Smithee, John T	ADRIAN ISD	\$1.04	\$1.01	106	\$0	\$0	\$43,859	\$18,107	\$18,521	\$414
Smithee, John T	AMARILLO ISD	\$1.08	\$1.04	29,537	\$0	\$0	\$25,664,993	\$8,768	\$9,637	\$869
Smithee, John T	BOVINA ISD	\$1.04	\$1.01	460	\$0	\$0	\$570,430	\$11,269	\$12,509	\$1,240
Smithee, John T	BOYS RANCH ISD	\$0.00	\$0.00	270	\$0	\$0	\$323,279	\$13,314	\$14,510	\$1,196
Smithee, John T	BUSHLAND ISD	\$1.04	\$1.01	1,317	\$4,114,105	\$2,475,711	\$542,163	\$9,198	\$9,610	\$412
Smithee, John T	CANYON ISD	\$1.04	\$1.01	9,898	\$0	\$0	\$7,833,311	\$7,440	\$8,231	\$791
Smithee, John T	CHANNING ISD	\$1.04	\$1.01	195	\$69,878	\$0	\$133,571	\$13,153	\$13,838	\$685
Smithee, John T	DALHART ISD	\$1.04	\$1.01	1,600	\$588,230	\$0	\$694,245	\$9,143	\$9,577	\$434

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FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Smithee, John T	FARWELL ISD	\$1.17	\$1.09	515	\$0	\$0	\$677,637	\$11,985	\$13,301	\$1,316
Smithee, John T	FRIONA ISD	\$1.04	\$1.01	990	\$0	\$0	\$778,051	\$10,428	\$11,214	\$786
Smithee, John T	HAPPY ISD	\$1.04	\$1.01	232	\$0	\$0	\$112,124	\$11,999	\$12,482	\$483
Smithee, John T	HARTLEY ISD	\$1.04	\$1.01	239	\$0	\$0	\$84,145	\$12,519	\$12,871	\$352
Smithee, John T	HEREFORD ISD	\$1.04	\$1.01	3,901	\$0	\$0	\$3,969,883	\$8,426	\$9,444	\$1,018
Smithee, John T	LAZBUDDIE ISD	\$1.12	\$1.06	155	\$0	\$0	\$149,636	\$13,306	\$14,271	\$965
Smithee, John T	STRATFORD ISD	\$1.17	\$1.09	533	\$180,820	\$16,823	\$266,745	\$12,772	\$13,272	\$501
Smithee, John T	TEXLINE ISD	\$1.17	\$1.09	169	\$211,147	\$17,349	\$169,938	\$13,743	\$14,751	\$1,008
Smithee, John T	VEGA ISD	\$1.04	\$1.01	347	\$0	\$0	\$76,126	\$11,304	\$11,523	\$219
Smithee, John T	WALCOTT ISD	\$0.84	\$0.82	125	\$0	\$0	\$90,175	\$11,575	\$12,294	\$719
Smithee, John T	WILDORADO ISD	\$1.04	\$1.01	186	\$107,199	\$0	\$244,620	\$10,204	\$11,523	\$1,319
Springer, Drew	ALVORD ISD	\$1.17	\$1.09	693	\$26,849	\$0	\$669,305	\$11,452	\$12,419	\$966
Springer, Drew	ASPERMONT ISD	\$1.04	\$1.01	195	\$0	\$0	\$135,382	\$12,224	\$12,920	\$695
Springer, Drew	BOWIE ISD	\$1.04	\$1.01	1,583	\$0	\$0	\$1,144,076	\$8,859	\$9,582	\$723
Springer, Drew	BRYSON ISD	\$1.04	\$1.01	240	\$0	\$0	\$343,602	\$11,164	\$12,593	\$1,429
Springer, Drew	CALLISBURG ISD	\$1.04	\$1.01	1,085	\$0	\$0	\$865,998	\$9,449	\$10,247	\$798
Springer, Drew	CHILDRESS ISD	\$1.04	\$1.01	1,040	\$0	\$0	\$1,092,276	\$9,647	\$10,698	\$1,050
Springer, Drew	CHILLICOTHE ISD	\$1.04	\$1.01	199	\$0	\$0	\$188,423	\$12,182	\$13,128	\$947
Springer, Drew	CROSBYTON ISD	\$1.08	\$1.04	334	\$0	\$0	\$151,956	\$13,458	\$13,914	\$456
Springer, Drew	CROWELL ISD	\$1.17	\$1.09	187	\$302,158	\$27,204	\$69,666	\$15,491	\$15,863	\$372
Springer, Drew	ERA ISD	\$1.04	\$1.01	468	\$0	\$0	\$415,860	\$10,511	\$11,399	\$889
Springer, Drew	FLOYDADA ISD	\$1.17	\$1.09	646	\$0	\$0	\$298,156	\$13,009	\$13,470	\$461
Springer, Drew	FORESTBURG ISD	\$1.04	\$1.01	162	\$594,548	\$223,654	\$232,980	\$12,552	\$13,994	\$1,443
Springer, Drew	FORT ELLIOTT CISD	\$1.04	\$1.01	127	\$9,893,205	\$9,737,238	\$187,952	\$23,577	\$25,057	\$1,480
Springer, Drew	GAINESVILLE ISD	\$1.17	\$1.09	2,880	\$0	\$0	\$2,600,075	\$9,579	\$10,481	\$903
Springer, Drew	GOLD BURG ISD	\$1.04	\$1.01	129	\$0	\$0	\$205,152	\$13,390	\$14,981	\$1,590
Springer, Drew	GRAFORD ISD	\$1.04	\$1.01	330	\$7,172,539	\$6,213,815	\$603,117	\$12,558	\$14,383	\$1,825
Springer, Drew	GRAHAM ISD	\$1.04	\$1.01	2,153	\$0	\$0	\$1,316,453	\$8,937	\$9,549	\$611
Springer, Drew	GUTHRIE CSD	\$1.04	\$1.01	99	\$0	\$288,866	\$8,407	\$20,968	\$21,053	\$85
Springer, Drew	HAMLIN ISD	\$1.17	\$1.09	370	\$0	\$0	\$494,391	\$12,501	\$13,838	\$1,336
Springer, Drew	HARROLD ISD	\$1.17	\$1.09	106	\$0	\$0	\$199,970	\$16,232	\$18,119	\$1,888
Springer, Drew	HASKELL CISD	\$1.04	\$1.01	476	\$0	\$0	\$444,098	\$12,091	\$13,024	\$933
Springer, Drew	HEDLEY ISD	\$1.04	\$1.01	101	\$0	\$0	\$29,998	\$17,155	\$17,452	\$297
Springer, Drew	HERMLEIGH ISD	\$1.04	\$1.01	234	\$1,331,303	\$865,541	\$268,238	\$10,900	\$12,046	\$1,146
Springer, Drew	JACKSBORO ISD	\$1.04	\$1.01	1,068	\$0	\$0	\$774,335	\$10,149	\$10,874	\$725

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FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Springer, Drew	JAYTON-GIRARD ISD	\$1.04	\$1.01	137	\$2,184,534	\$2,526,588	\$63,494	\$18,944	\$19,407	\$463
Springer, Drew	KELTON ISD	\$0.71	\$0.69	47	\$3,726,997	\$3,885,331	\$536,229	\$21,436	\$32,796	\$11,361
Springer, Drew	KNOX CITY-O'BRIEN ISD	\$1.17	\$1.09	245	\$0	\$0	\$196,084	\$13,683	\$14,484	\$800
Springer, Drew	LINDSAY ISD	\$1.04	\$1.01	512	\$1,059,573	\$235,628	\$383,780	\$10,161	\$10,910	\$749
Springer, Drew	LOCKNEY ISD	\$1.14	\$1.07	389	\$0	\$0	\$582,665	\$12,469	\$13,969	\$1,500
Springer, Drew	LORENZO ISD	\$1.03	\$1.00	234	\$0	\$0	\$45,387	\$13,546	\$13,740	\$194
Springer, Drew	MCLEAN ISD	\$1.04	\$1.01	240	\$0	\$0	\$97,009	\$12,350	\$12,754	\$404
Springer, Drew	MEMPHIS ISD	\$1.17	\$1.09	440	\$0	\$0	\$393,719	\$13,271	\$14,166	\$895
Springer, Drew	MIDWAY ISD (Clay)	\$1.04	\$1.01	133	\$0	\$0	\$257,587	\$13,801	\$15,737	\$1,937
Springer, Drew	MONTAGUE ISD	\$1.17	\$1.09	150	\$0	\$0	\$244,164	\$12,142	\$13,770	\$1,628
Springer, Drew	MOTLEY COUNTY ISD	\$1.17	\$1.09	153	\$32,691	\$0	\$74,518	\$14,579	\$15,066	\$488
Springer, Drew	MUENSTER ISD	\$1.04	\$1.01	470	\$0	\$0	\$497,966	\$10,337	\$11,396	\$1,059
Springer, Drew	NEWCASTLE ISD	\$1.17	\$1.09	182	\$0	\$0	\$168,958	\$12,628	\$13,556	\$928
Springer, Drew	NOCONA ISD	\$1.04	\$1.01	706	\$0	\$0	\$1,000,576	\$10,664	\$12,081	\$1,417
Springer, Drew	NORTHSIDE ISD (Wilbarger)	\$1.14	\$1.07	236	\$0	\$0	\$253,634	\$11,453	\$12,526	\$1,073
Springer, Drew	OLNEY ISD	\$1.17	\$1.09	622	\$0	\$0	\$432,812	\$12,555	\$13,251	\$696
Springer, Drew	PADUCAH ISD	\$1.04	\$1.01	199	\$0	\$0	\$11,365	\$14,118	\$14,175	\$57
Springer, Drew	PAINT CREEK ISD	\$1.04	\$1.01	113	\$0	\$0	\$137,879	\$15,896	\$17,113	\$1,217
Springer, Drew	PATTON SPRINGS ISD	\$1.17	\$1.09	91	\$0	\$0	\$75,763	\$20,755	\$21,588	\$833
Springer, Drew	PERRIN-WHITT CONS ISD	\$1.04	\$1.01	312	\$0	\$0	\$298,897	\$11,822	\$12,780	\$958
Springer, Drew	PETERSBURG ISD	\$1.17	\$1.09	251	\$0	\$0	\$332,994	\$13,718	\$15,044	\$1,326
Springer, Drew	PILOT POINT ISD	\$1.17	\$1.09	1,333	\$195,516	\$0	\$1,437,927	\$9,896	\$10,975	\$1,079
Springer, Drew	POST ISD	\$1.04	\$1.01	780	\$0	\$0	\$306,161	\$11,558	\$11,951	\$393
Springer, Drew	PRAIRIE VALLEY ISD	\$1.04	\$1.01	145	\$0	\$0	\$269,938	\$11,710	\$13,572	\$1,862
Springer, Drew	QUANAH ISD	\$1.04	\$1.01	472	\$0	\$0	\$183,632	\$12,842	\$13,231	\$389
Springer, Drew	RALLS ISD	\$1.04	\$1.01	468	\$0	\$0	\$104,127	\$12,630	\$12,853	\$223
Springer, Drew	ROBY CONS ISD	\$1.17	\$1.09	312	\$0	\$0	\$42,072	\$12,917	\$13,052	\$135
Springer, Drew	ROSCOE ISD	\$1.17	\$1.09	561	\$16,305	\$0	\$807,997	\$10,720	\$12,160	\$1,439
Springer, Drew	ROTAN ISD	\$1.17	\$1.09	232	\$0	\$0	\$181,602	\$13,249	\$14,031	\$781
Springer, Drew	RULE ISD	\$1.17	\$1.09	134	\$0	\$0	\$172,058	\$14,141	\$15,423	\$1,282
Springer, Drew	SAINT JO ISD	\$1.17	\$1.09	269	\$42,019	\$0	\$312,208	\$12,471	\$13,631	\$1,160
Springer, Drew	SHAMROCK ISD	\$1.04	\$1.01	350	\$0	\$0	\$102,359	\$12,530	\$12,822	\$292
Springer, Drew	SIVELLS BEND ISD	\$1.04	\$1.01	61	\$656,648	\$452,562	\$119,436	\$15,878	\$17,829	\$1,951
Springer, Drew	SOUTHLAND ISD	\$1.17	\$1.09	140	\$0	\$0	\$126,071	\$13,539	\$14,440	\$901
Springer, Drew	SPUR ISD	\$1.04	\$1.01	235	\$0	\$0	\$127,107	\$12,427	\$12,968	\$541

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FISCAL YEAR 2021

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Springer, Drew	STAMFORD ISD	\$1.17	\$1.09	619	\$0	\$0	\$1,050,794	\$11,391	\$13,089	\$1,698
Springer, Drew	SWEETWATER ISD	\$1.10	\$1.04	1,905	\$0	\$0	\$1,648,618	\$9,660	\$10,525	\$865
Springer, Drew	THROCKMORTON ISD	\$1.17	\$1.09	122	\$55,251	\$6,244	\$111,932	\$15,133	\$16,050	\$917
Springer, Drew	TRENT ISD	\$1.17	\$1.09	170	\$69,569	\$6,485	\$165,408	\$13,329	\$14,302	\$973
Springer, Drew	TURKEY-QUITAQUE ISD	\$1.04	\$1.01	185	\$0	\$0	\$147,411	\$12,305	\$13,102	\$797
Springer, Drew	VALLEY VIEW ISD (Cooke)	\$1.12	\$1.06	810	\$0	\$0	\$1,044,474	\$10,760	\$12,050	\$1,289
Springer, Drew	VERNON ISD	\$1.04	\$1.01	1,773	\$0	\$0	\$1,520,254	\$9,224	\$10,082	\$858
Springer, Drew	WALNUT BEND ISD	\$1.04	\$1.01	70	\$0	\$0	\$104,827	\$11,989	\$13,486	\$1,498
Springer, Drew	WELLINGTON ISD	\$1.04	\$1.01	541	\$0	\$0	\$233,136	\$11,716	\$12,147	\$431
Springer, Drew	WHEELER ISD	\$1.04	\$1.01	424	\$0	\$0	\$588,436	\$10,723	\$12,111	\$1,388
Springer, Drew	WHITESBORO ISD	\$1.17	\$1.09	1,480	\$208,190	\$0	\$1,164,130	\$9,489	\$10,276	\$787
Springer, Drew	WOODSON ISD	\$1.17	\$1.09	130	\$0	\$0	\$129,042	\$16,370	\$17,363	\$993
Stephenson, Phil	BOLING ISD	\$1.04	\$1.01	1,107	\$0	\$0	\$875,600	\$9,578	\$10,369	\$791
Stephenson, Phil	BRAZOS ISD	\$1.04	\$1.01	745	\$0	\$0	\$891,671	\$11,208	\$12,404	\$1,197
Stephenson, Phil	EAST BERNARD ISD	\$1.17	\$1.09	894	\$0	\$0	\$658,484	\$10,820	\$11,557	\$737
Stephenson, Phil	EDNA ISD	\$1.06	\$1.03	1,434	\$0	\$0	\$942,792	\$9,632	\$10,290	\$658
Stephenson, Phil	EL CAMPO ISD	\$1.17	\$1.09	3,372	\$0	\$0	\$2,110,643	\$9,644	\$10,270	\$626
Stephenson, Phil	FORT BEND ISD	\$1.06	\$1.03	74,705	\$0	\$0	\$19,975,465	\$8,480	\$8,747	\$267
Stephenson, Phil	GANADO ISD	\$1.04	\$1.01	747	\$0	\$0	\$778,991	\$10,472	\$11,516	\$1,043
Stephenson, Phil	INDUSTRIAL ISD	\$1.09	\$1.04	1,115	\$1,213,792	\$0	\$363,398	\$10,021	\$10,347	\$326
Stephenson, Phil	LAMAR CONSOLIDATED ISD	\$1.06	\$1.03	34,177	\$0	\$0	\$10,424,524	\$8,479	\$8,784	\$305
Stephenson, Phil	LOUISE ISD	\$1.17	\$1.09	470	\$0	\$0	\$468,329	\$12,857	\$13,853	\$996
Stephenson, Phil	NEEDVILLE ISD	\$1.17	\$1.09	3,250	\$0	\$0	\$1,405,125	\$9,352	\$9,784	\$432
Stephenson, Phil	PALACIOS ISD	\$1.04	\$1.01	1,269	\$2,036,759	\$653,509	\$238,559	\$10,377	\$10,565	\$188
Stephenson, Phil	WHARTON ISD	\$1.09	\$1.04	1,869	\$222,320	\$0	\$699,073	\$10,201	\$10,575	\$374
Stickland, Jonathan	ARLINGTON ISD	\$1.04	\$1.01	53,376	\$0	\$0	\$38,778,588	\$8,499	\$9,225	\$727
Stickland, Jonathan	BIRDVILLE ISD	\$1.04	\$1.01	21,994	\$0	\$0	\$8,913,330	\$8,475	\$8,880	\$405
Stickland, Jonathan	GRAPEVINE-COLLEYVILLE ISD	\$1.04	\$1.01	13,112	\$73,579,237	\$60,418,342	\$3,123,790	\$7,993	\$8,231	\$238
Stickland, Jonathan	HURST-EULESS-BEDFORD ISD	\$1.04	\$1.01	23,916	\$0	\$0	\$9,397,525	\$8,235	\$8,628	\$393
Stucky, Lynn	ARGYLE ISD	\$1.10	\$1.05	3,790	\$342,493	\$6,379	\$1,737,709	\$7,740	\$8,199	\$458
Stucky, Lynn	DENTON ISD	\$1.06	\$1.03	30,067	\$0	\$0	\$13,947,701	\$8,395	\$8,859	\$464
Stucky, Lynn	KRUM ISD	\$1.17	\$1.09	2,051	\$0	\$0	\$1,179,030	\$9,356	\$9,931	\$575
Stucky, Lynn	LAKE DALLAS ISD	\$1.17	\$1.09	3,892	\$376,929	\$0	\$2,825,489	\$9,001	\$9,727	\$726
Stucky, Lynn	PONDER ISD	\$1.04	\$1.01	1,718	\$0	\$0	\$1,246,769	\$8,117	\$8,842	\$726
Stucky, Lynn	SANGER ISD	\$1.17	\$1.09	2,565	\$55,630	\$0	\$1,393,034	\$9,269	\$9,812	\$543

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Stucky, Lynn	SLIDELL ISD	\$1.06	\$1.03	228	\$711,659	\$298,282	\$205,339	\$11,783	\$12,684	\$901
Swanson, Valoree	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$67,440,841	\$9,465	\$10,584	\$1,119
Swanson, Valoree	KLEIN ISD	\$1.06	\$1.03	51,122	\$0	\$0	\$15,916,514	\$8,486	\$8,797	\$311
Swanson, Valoree	SPRING ISD	\$1.06	\$1.03	32,650	\$0	\$0	\$10,087,805	\$9,131	\$9,440	\$309
Swanson, Valoree	TOMBALL ISD	\$1.04	\$1.01	17,790	\$3,326,579	\$0	\$2,541,875	\$7,866	\$8,009	\$143
Talarico, James	COUPLAND ISD	\$1.04	\$1.01	170	\$0	\$0	\$285,500	\$10,176	\$11,855	\$1,679
Talarico, James	GEORGETOWN ISD	\$1.08	\$1.04	11,902	\$28,548,995	\$12,189,574	\$7,098,746	\$8,342	\$8,939	\$596
Talarico, James	HUTTO ISD	\$1.17	\$1.09	7,812	\$249,441	\$0	\$5,809,633	\$8,540	\$9,284	\$744
Talarico, James	LEANDER ISD	\$1.04	\$1.01	40,250	\$8,871,927	\$0	\$7,928,741	\$7,904	\$8,101	\$197
Talarico, James	ROUND ROCK ISD	\$1.04	\$1.01	48,680	\$68,075,541	\$22,621,527	\$19,238,001	\$7,882	\$8,277	\$395
Talarico, James	TAYLOR ISD	\$1.17	\$1.09	2,955	\$0	\$0	\$2,193,407	\$9,553	\$10,295	\$742
Talarico, James	THRALL ISD	\$1.17	\$1.09	675	\$0	\$0	\$773,240	\$10,868	\$12,014	\$1,146
Thierry, Shawn	ALIEF ISD	\$1.13	\$1.06	42,128	\$0	\$0	\$33,620,507	\$9,348	\$10,146	\$798
Thierry, Shawn	HOUSTON ISD	\$1.04	\$1.01	187,105	\$395,584,455	\$168,756,760	\$86,348,751	\$8,787	\$9,248	\$461
Thompson, Ed	ALVIN ISD	\$1.17	\$1.09	27,015	\$0	\$0	\$7,464,871	\$9,181	\$9,457	\$276
Thompson, Ed	ANGLETON ISD	\$1.04	\$1.01	6,542	\$0	\$0	\$2,098,446	\$8,610	\$8,931	\$321
Thompson, Ed	DANBURY ISD	\$1.17	\$1.09	770	\$0	\$0	\$583,132	\$10,587	\$11,344	\$757
Thompson, Ed	PEARLAND ISD	\$1.06	\$1.03	20,797	\$0	\$0	\$5,649,588	\$8,209	\$8,481	\$272
Thompson, Senfronia	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$67,440,841	\$9,465	\$10,584	\$1,119
Thompson, Senfronia	HOUSTON ISD	\$1.04	\$1.01	187,105	\$395,584,455	\$168,756,760	\$86,348,751	\$8,787	\$9,248	\$461
Thompson, Senfronia	HUMBLE ISD	\$1.17	\$1.09	43,417	\$0	\$0	\$13,332,513	\$8,543	\$8,851	\$307
Thompson, Senfronia	SPRING ISD	\$1.06	\$1.03	32,650	\$0	\$0	\$10,087,805	\$9,131	\$9,440	\$309
Tinderholt, Tony	ARLINGTON ISD	\$1.04	\$1.01	53,376	\$0	\$0	\$38,778,588	\$8,499	\$9,225	\$727
Tinderholt, Tony	KENNEDALE ISD	\$1.17	\$1.09	2,931	\$281,880	\$0	\$1,669,967	\$8,988	\$9,558	\$570
Tinderholt, Tony	MANSFIELD ISD	\$1.04	\$1.01	34,088	\$0	\$0	\$9,735,468	\$8,149	\$8,435	\$286
Toth, Steve	CONROE ISD	\$1.06	\$1.03	61,771	\$0	\$0	\$20,821,892	\$8,269	\$8,607	\$337
Toth, Steve	MAGNOLIA ISD	\$1.04	\$1.01	12,605	\$0	\$0	\$4,438,134	\$8,188	\$8,540	\$352
Toth, Steve	MONTGOMERY ISD	\$1.04	\$1.01	9,051	\$4,732,319	\$0	\$2,073,053	\$7,875	\$8,104	\$229
Turner, Chris	ARLINGTON ISD	\$1.04	\$1.01	53,376	\$0	\$0	\$38,778,588	\$8,499	\$9,225	\$727
Turner, Chris	MANSFIELD ISD	\$1.04	\$1.01	34,088	\$0	\$0	\$9,735,468	\$8,149	\$8,435	\$286
Turner, John	DALLAS ISD	\$1.17	\$1.09	137,000	\$268,406,418	\$40,999,646	\$84,149,636	\$9,920	\$10,534	\$614
Turner, John	RICHARDSON ISD	\$1.17	\$1.09	37,103	\$8,604,765	\$445,366	\$21,025,047	\$8,752	\$9,319	\$567
VanDeaver, Gary	AVERY ISD	\$1.17	\$1.09	332	\$0	\$0	\$386,061	\$12,506	\$13,668	\$1,162
VanDeaver, Gary	CHISUM ISD	\$1.04	\$1.01	878	\$3,622,006	\$1,831,173	\$1,179,524	\$10,057	\$11,399	\$1,343
VanDeaver, Gary	CLARKSVILLE ISD	\$1.04	\$1.01	470	\$0	\$0	\$152,474	\$12,643	\$12,968	\$324

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
VanDeaver, Gary	DEKALB ISD	\$1.17	\$1.09	740	\$0	\$0	\$806,193	\$11,391	\$12,481	\$1,089
VanDeaver, Gary	DETROIT ISD	\$1.17	\$1.09	487	\$0	\$0	\$574,062	\$12,121	\$13,300	\$1,179
VanDeaver, Gary	HONEY GROVE ISD	\$1.04	\$1.01	595	\$0	\$0	\$483,251	\$11,441	\$12,253	\$813
VanDeaver, Gary	HOOKS ISD	\$1.17	\$1.09	875	\$0	\$0	\$1,058,558	\$10,818	\$12,028	\$1,210
VanDeaver, Gary	HUBBARD ISD (Bowie)	\$1.04	\$1.01	77	\$0	\$0	\$148,133	\$11,746	\$13,670	\$1,924
VanDeaver, Gary	LEARY ISD	\$1.04	\$1.01	90	\$0	\$0	\$149,026	\$12,472	\$14,128	\$1,656
VanDeaver, Gary	LIBERTY-EYLAU ISD	\$1.17	\$1.09	2,165	\$0	\$0	\$1,900,937	\$9,907	\$10,786	\$878
VanDeaver, Gary	MALTA ISD	\$1.04	\$1.01	178	\$0	\$0	\$297,084	\$10,203	\$11,872	\$1,669
VanDeaver, Gary	MAUD ISD	\$1.17	\$1.09	430	\$0	\$0	\$555,162	\$11,895	\$13,186	\$1,291
VanDeaver, Gary	MOUNT VERNON ISD	\$1.04	\$1.01	1,532	\$0	\$0	\$1,583,555	\$9,052	\$10,086	\$1,034
VanDeaver, Gary	NEW BOSTON ISD	\$1.17	\$1.09	1,166	\$0	\$0	\$1,099,324	\$11,065	\$12,009	\$943
VanDeaver, Gary	NORTH LAMAR ISD	\$1.04	\$1.01	2,255	\$0	\$0	\$1,732,129	\$8,980	\$9,748	\$768
VanDeaver, Gary	PARIS ISD	\$1.17	\$1.09	3,506	\$0	\$0	\$3,195,014	\$9,638	\$10,550	\$911
VanDeaver, Gary	PLEASANT GROVE ISD	\$1.09	\$1.04	2,084	\$34,661	\$0	\$1,438,625	\$8,533	\$9,224	\$690
VanDeaver, Gary	PRAIRILAND ISD	\$1.04	\$1.01	1,094	\$0	\$0	\$1,062,416	\$9,331	\$10,302	\$971
VanDeaver, Gary	RED LICK ISD	\$1.04	\$1.01	497	\$0	\$0	\$677,638	\$8,903	\$10,266	\$1,363
VanDeaver, Gary	REDWATER ISD	\$1.17	\$1.09	1,095	\$0	\$0	\$1,253,282	\$9,661	\$10,806	\$1,144
VanDeaver, Gary	RIVERCREST	\$1.17	\$1.09	655	\$0	\$0	\$811,631	\$11,526	\$12,765	\$1,238
VanDeaver, Gary	ROXTON ISD	\$1.17	\$1.09	147	\$27,830	\$0	\$162,236	\$13,953	\$15,053	\$1,100
VanDeaver, Gary	SALTILLO ISD	\$1.04	\$1.01	222	\$0	\$0	\$268,524	\$12,212	\$13,421	\$1,209
VanDeaver, Gary	SIMMS ISD	\$1.17	\$1.09	458	\$0	\$0	\$659,882	\$12,041	\$13,483	\$1,442
VanDeaver, Gary	SULPHUR BLUFF ISD	\$1.17	\$1.09	215	\$0	\$0	\$329,130	\$12,658	\$14,188	\$1,531
VanDeaver, Gary	TEXARKANA ISD	\$1.17	\$1.09	6,530	\$0	\$0	\$6,090,198	\$9,033	\$9,966	\$933
VanDeaver, Gary	WINNSBORO ISD	\$1.17	\$1.09	1,415	\$0	\$0	\$1,634,841	\$9,609	\$10,765	\$1,156
Vo, Hubert	ALIEF ISD	\$1.13	\$1.06	42,128	\$0	\$0	\$33,620,507	\$9,348	\$10,146	\$798
Vo, Hubert	KATY ISD	\$1.15	\$1.08	80,661	\$0	\$0	\$21,973,126	\$8,891	\$9,164	\$272
Walle, Armando	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$67,440,841	\$9,465	\$10,584	\$1,119
Walle, Armando	HOUSTON ISD	\$1.04	\$1.01	187,105	\$395,584,455	\$168,756,760	\$86,348,751	\$8,787	\$9,248	\$461
White, James	BIG SANDY ISD (Polk)	\$1.17	\$1.09	460	\$19,758	\$0	\$620,243	\$11,666	\$13,015	\$1,349
White, James	BROOKELAND ISD	\$1.04	\$1.01	380	\$0	\$0	\$491,842	\$10,910	\$12,205	\$1,294
White, James	BUNA ISD	\$1.17	\$1.09	1,415	\$0	\$0	\$1,306,129	\$9,933	\$10,856	\$923
White, James	BURKEVILLE ISD	\$1.17	\$1.09	258	\$35,987	\$0	\$51,257	\$13,665	\$13,864	\$199
White, James	CHESTER ISD	\$1.17	\$1.09	210	\$0	\$0	\$190,319	\$12,638	\$13,543	\$905
White, James	COLMESNEIL ISD	\$1.12	\$1.06	455	\$0	\$0	\$503,657	\$12,268	\$13,375	\$1,107
White, James	CORRIGAN-CAMDEN ISD	\$1.04	\$1.01	760	\$0	\$0	\$812,163	\$10,769	\$11,838	\$1,069

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
White, James	DEWEYVILLE ISD	\$1.04	\$1.01	463	\$1,451,604	\$616,329	\$390,520	\$12,063	\$12,907	\$844
White, James	EVADALE ISD	\$1.17	\$1.09	466	\$59,675	\$0	\$406,607	\$11,919	\$12,792	\$873
White, James	GOODRICH ISD	\$1.17	\$1.09	227	\$0	\$0	\$231,284	\$13,367	\$14,386	\$1,019
White, James	HARDIN-JEFFERSON ISD	\$1.04	\$1.01	2,235	\$0	\$0	\$1,755,904	\$7,837	\$8,623	\$786
White, James	JASPER ISD	\$1.17	\$1.09	2,210	\$0	\$0	\$2,263,200	\$10,054	\$11,079	\$1,024
White, James	KIRBYVILLE ISD	\$1.17	\$1.09	1,402	\$0	\$0	\$1,251,907	\$9,845	\$10,738	\$893
White, James	KOUNTZE ISD	\$1.17	\$1.09	1,070	\$0	\$0	\$1,003,559	\$10,220	\$11,158	\$938
White, James	LEGGETT ISD	\$1.04	\$1.01	166	\$0	\$0	\$224,824	\$12,651	\$14,005	\$1,354
White, James	LIVINGSTON ISD	\$1.17	\$1.09	3,650	\$26,895	\$0	\$3,405,282	\$9,650	\$10,583	\$933
White, James	LUMBERTON ISD	\$1.04	\$1.01	3,725	\$0	\$0	\$1,990,325	\$7,904	\$8,439	\$534
White, James	NEWTON ISD	\$1.17	\$1.09	920	\$0	\$0	\$196,454	\$12,307	\$12,520	\$214
White, James	ONALASKA ISD	\$1.06	\$1.03	1,030	\$0	\$0	\$1,312,786	\$10,388	\$11,662	\$1,274
White, James	SILSBEE ISD	\$1.17	\$1.09	2,740	\$0	\$0	\$2,019,828	\$9,630	\$10,367	\$737
White, James	SPURGER ISD	\$1.17	\$1.09	350	\$0	\$0	\$429,032	\$12,570	\$13,796	\$1,226
White, James	VIDOR ISD	\$1.13	\$1.06	4,285	\$0	\$0	\$2,678,195	\$8,817	\$9,442	\$625
White, James	WARREN ISD	\$1.17	\$1.09	1,190	\$0	\$0	\$1,211,841	\$10,387	\$11,405	\$1,018
White, James	WEST HARDIN COUNTY CONS ISD	\$1.17	\$1.09	511	\$0	\$0	\$532,836	\$11,945	\$12,988	\$1,043
White, James	WOODVILLE ISD	\$1.16	\$1.08	1,219	\$35,247	\$0	\$790,120	\$10,983	\$11,632	\$648
Wilson, Terry	BARTLETT ISD	\$1.04	\$1.01	320	\$0	\$0	\$601,450	\$11,386	\$13,264	\$1,878
Wilson, Terry	BUCKHOLTS ISD	\$1.04	\$1.01	124	\$0	\$0	\$127,347	\$13,939	\$14,963	\$1,025
Wilson, Terry	BURNET CONS ISD	\$1.06	\$1.03	3,054	\$4,237,680	\$0	\$2,241,052	\$9,383	\$10,117	\$734
Wilson, Terry	CAMERON ISD	\$1.04	\$1.01	1,595	\$0	\$0	\$1,326,082	\$8,992	\$9,823	\$831
Wilson, Terry	COUPLAND ISD	\$1.04	\$1.01	170	\$0	\$0	\$285,500	\$10,176	\$11,855	\$1,679
Wilson, Terry	FLORENCE ISD	\$1.17	\$1.09	1,052	\$0	\$0	\$1,094,971	\$10,815	\$11,856	\$1,041
Wilson, Terry	GAUSE ISD	\$1.04	\$1.01	154	\$0	\$0	\$233,935	\$11,559	\$13,078	\$1,519
Wilson, Terry	GEORGETOWN ISD	\$1.08	\$1.04	11,902	\$28,548,995	\$12,189,574	\$7,098,746	\$8,342	\$8,939	\$596
Wilson, Terry	GRANGER ISD	\$1.11	\$1.05	440	\$0	\$0	\$583,942	\$11,819	\$13,146	\$1,327
Wilson, Terry	HOLLAND ISD	\$1.04	\$1.01	630	\$0	\$0	\$642,558	\$10,324	\$11,344	\$1,020
Wilson, Terry	HUTTO ISD	\$1.17	\$1.09	7,812	\$249,441	\$0	\$5,809,633	\$8,540	\$9,284	\$744
Wilson, Terry	JARRELL ISD	\$1.04	\$1.01	2,074	\$0	\$0	\$1,907,398	\$8,513	\$9,433	\$920
Wilson, Terry	LAMPASAS ISD	\$1.17	\$1.09	3,100	\$0	\$0	\$2,644,262	\$9,390	\$10,243	\$853
Wilson, Terry	LEANDER ISD	\$1.04	\$1.01	40,250	\$8,871,927	\$0	\$7,928,741	\$7,904	\$8,101	\$197
Wilson, Terry	LEXINGTON ISD	\$1.17	\$1.09	1,005	\$0	\$0	\$767,984	\$10,737	\$11,501	\$764
Wilson, Terry	LIBERTY HILL ISD	\$1.04	\$1.01	4,905	\$0	\$0	\$3,280,428	\$7,386	\$8,054	\$669
Wilson, Terry	MARBLE FALLS ISD	\$1.05	\$1.02	3,928	\$12,944,640	\$6,825,627	\$3,095,636	\$9,289	\$10,077	\$788

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FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Wilson, Terry	MILANO ISD	\$1.17	\$1.09	415	\$0	\$0	\$387,257	\$12,485	\$13,418	\$933
Wilson, Terry	ROCKDALE ISD	\$1.17	\$1.09	1,400	\$0	\$0	\$1,409,664	\$9,873	\$10,880	\$1,007
Wilson, Terry	ROGERS ISD	\$1.04	\$1.01	845	\$0	\$0	\$1,000,384	\$9,740	\$10,924	\$1,184
Wilson, Terry	ROSEBUD-LOTT ISD	\$1.04	\$1.01	624	\$0	\$0	\$204,885	\$11,985	\$12,314	\$328
Wilson, Terry	TAYLOR ISD	\$1.17	\$1.09	2,955	\$0	\$0	\$2,193,407	\$9,553	\$10,295	\$742
Wilson, Terry	THORNDALE ISD	\$1.17	\$1.09	515	\$0	\$0	\$428,306	\$12,193	\$13,024	\$832
Wilson, Terry	THRALL ISD	\$1.17	\$1.09	675	\$0	\$0	\$773,240	\$10,868	\$12,014	\$1,146
Wray, John	AVALON ISD	\$1.17	\$1.09	387	\$0	\$0	\$420,922	\$12,517	\$13,606	\$1,088
Wray, John	CROSS ROADS ISD	\$1.17	\$1.09	474	\$2,157	\$0	\$625,998	\$12,187	\$13,507	\$1,321
Wray, John	ENNIS ISD	\$1.17	\$1.09	5,397	\$0	\$0	\$4,844,065	\$9,133	\$10,031	\$898
Wray, John	FERRIS ISD	\$1.17	\$1.09	2,553	\$0	\$0	\$2,129,341	\$10,043	\$10,877	\$834
Wray, John	FROST ISD	\$1.17	\$1.09	385	\$0	\$0	\$475,861	\$11,895	\$13,131	\$1,236
Wray, John	ITALY ISD	\$1.17	\$1.09	555	\$0	\$0	\$472,319	\$12,530	\$13,381	\$851
Wray, John	KEMP ISD	\$1.17	\$1.09	1,647	\$0	\$0	\$1,206,059	\$10,391	\$11,124	\$732
Wray, John	MABANK ISD	\$1.04	\$1.01	3,400	\$0	\$0	\$2,570,751	\$8,819	\$9,575	\$756
Wray, John	MALAKOFF ISD	\$1.04	\$1.01	1,312	\$4,097,533	\$1,934,953	\$1,056,329	\$9,828	\$10,633	\$805
Wray, John	MAYPEARL ISD	\$1.04	\$1.01	1,108	\$0	\$0	\$825,160	\$9,228	\$9,973	\$745
Wray, John	MIDLOTHIAN ISD	\$1.04	\$1.01	9,657	\$0	\$0	\$5,127,678	\$7,109	\$7,640	\$531
Wray, John	MILFORD ISD	\$1.17	\$1.09	235	\$0	\$0	\$276,800	\$13,345	\$14,523	\$1,178
Wray, John	PALMER ISD	\$1.17	\$1.09	1,186	\$0	\$0	\$1,225,364	\$10,491	\$11,524	\$1,033
Wray, John	RED OAK ISD	\$1.17	\$1.09	5,632	\$0	\$0	\$2,935,543	\$8,884	\$9,405	\$521
Wray, John	TRINIDAD ISD	\$1.17	\$1.09	165	\$0	\$0	\$261,480	\$12,257	\$13,842	\$1,585
Wray, John	WAXAHACHIE ISD	\$1.17	\$1.09	9,054	\$421,014	\$0	\$4,867,678	\$8,931	\$9,469	\$538
Wu, Gene	ALIEF ISD	\$1.13	\$1.06	42,128	\$0	\$0	\$33,620,507	\$9,348	\$10,146	\$798
Wu, Gene	HOUSTON ISD	\$1.04	\$1.01	187,105	\$395,584,455	\$168,756,760	\$86,348,751	\$8,787	\$9,248	\$461
Zedler, Bill	ARLINGTON ISD	\$1.04	\$1.01	53,376	\$0	\$0	\$38,778,588	\$8,499	\$9,225	\$727
Zedler, Bill	BURLESON ISD	\$1.17	\$1.09	12,370	\$0	\$0	\$5,376,885	\$8,424	\$8,859	\$435
Zedler, Bill	CROWLEY ISD	\$1.17	\$1.09	14,922	\$443,403	\$0	\$7,366,069	\$9,043	\$9,537	\$494
Zedler, Bill	EVERMAN ISD	\$1.17	\$1.09	5,675	\$0	\$0	\$6,102,592	\$9,363	\$10,438	\$1,075
Zedler, Bill	KENNEDALE ISD	\$1.17	\$1.09	2,931	\$281,880	\$0	\$1,669,967	\$8,988	\$9,558	\$570
Zedler, Bill	MANSFIELD ISD	\$1.04	\$1.01	34,088	\$0	\$0	\$9,735,468	\$8,149	\$8,435	\$286
Zerwas, John	BRAZOS ISD	\$1.04	\$1.01	745	\$0	\$0	\$891,671	\$11,208	\$12,404	\$1,197
Zerwas, John	FORT BEND ISD	\$1.06	\$1.03	74,705	\$0	\$0	\$19,975,465	\$8,480	\$8,747	\$267
Zerwas, John	KATY ISD	\$1.15	\$1.08	80,661	\$0	\$0	\$21,973,126	\$8,891	\$9,164	\$272
Zerwas, John	LAMAR CONSOLIDATED ISD	\$1.06	\$1.03	34,177	\$0	\$0	\$10,424,524	\$8,479	\$8,784	\$305

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Zwiener, Erin	BLANCO ISD	\$1.06	\$1.03	965	\$1,396,476	\$288,024	\$296,515	\$10,930	\$11,237	\$307
Zwiener, Erin	DRIPPING SPRINGS ISD	\$1.17	\$1.09	7,277	\$10,629,246	\$1,818,106	\$2,434,972	\$8,129	\$8,463	\$335
Zwiener, Erin	HAYS CONS ISD	\$1.04	\$1.01	19,460	\$0	\$0	\$13,349,186	\$8,123	\$8,809	\$686
Zwiener, Erin	JOHNSON CITY ISD	\$1.04	\$1.01	594	\$3,124,682	\$2,208,176	\$244,404	\$12,045	\$12,457	\$411
Zwiener, Erin	SAN MARCOS CONS ISD	\$1.06	\$1.03	7,580	\$13,249,203	\$2,071,507	\$6,132,784	\$9,055	\$9,864	\$809
Zwiener, Erin	WIMBERLEY ISD	\$1.09	\$1.04	2,516	\$5,403,581	\$1,984,522	\$1,404,331	\$8,603	\$9,161	\$558
CHARTERS										
	A+ ACADEMY	\$0	\$0	1,600	\$0	\$0	\$1,408,958	\$10,506	\$11,386	\$881
	A+ UNLIMITED POTENTIAL	\$0	\$0	147	\$0	\$0	\$251,254	\$9,489	\$11,199	\$1,710
	AAROW ACADEMY	\$0	\$0	798	\$0	\$0	\$836,539	\$9,690	\$10,738	\$1,048
	ACADEMY FOR ACADEMIC EXCELLENCE	\$0	\$0	480	\$0	\$0	\$29,495	\$15,180	\$15,241	\$61
	ACADEMY OF ACCELERATED LEARNING	\$0	\$0	659	\$0	\$0	\$1,081,454	\$10,127	\$11,769	\$1,642
	ACADEMY OF DALLAS	\$0	\$0	275	\$0	\$0	\$563,397	\$10,667	\$12,715	\$2,048
	ACCELERATED INTERMEDIATE ACADEMY	\$0	\$0	249	\$0	\$0	\$310,391	\$9,920	\$11,168	\$1,248
	ADVANTAGE ACADEMY	\$0	\$0	1,460	\$0	\$0	\$1,890,527	\$9,943	\$11,238	\$1,295
	ALIEF MONTESSORI COMMUNITY SCHOOL	\$0	\$0	236	\$0	\$0	\$447,363	\$9,641	\$11,540	\$1,899
	AMBASSADORS PREPARATORY ACADEMY	\$0	\$0	241	\$0	\$0	\$393,184	\$9,574	\$11,203	\$1,629
	AMIGOS POR VIDA-FRIENDS FOR LIFE	\$0	\$0	482	\$0	\$0	\$843,857	\$10,625	\$12,375	\$1,751
	ARISTOI CLASSICAL ACADEMY	\$0	\$0	1,335	\$0	\$0	\$978,259	\$8,489	\$9,222	\$733
	ARLINGTON CLASSICS ACADEMY	\$0	\$0	1,570	\$0	\$0	\$1,452,455	\$8,307	\$9,232	\$925
	AUSTIN ACHIEVE PUBLIC SCHOOLS	\$0	\$0	2,037	\$0	\$0	\$980,505	\$10,741	\$11,222	\$481
	AUSTIN DISCOVERY SCHOOL	\$0	\$0	500	\$0	\$0	\$458,028	\$8,735	\$9,651	\$916
	AW BROWN-FELLOWSHIP LEADERSHIP ACADEMY	\$0	\$0	1,717	\$0	\$0	\$1,439,545	\$9,778	\$10,616	\$838
	BASIS TEXAS	\$0	\$0	2,532	\$0	\$0	\$2,287,791	\$7,936	\$8,840	\$904
	BEATRICE MAYES INSTITUTE	\$0	\$0	730	\$0	\$0	\$248,038	\$9,935	\$10,275	\$340
	BETA ACADEMY	\$0	\$0	700	\$0	\$0	\$872,885	\$9,027	\$10,274	\$1,247
	BEXAR COUNTY ACADEMY	\$0	\$0	242	\$0	\$0	\$448,326	\$10,790	\$12,645	\$1,854
	BIG SPRINGS CHARTER SCHOOL	\$0	\$0	223	\$0	\$0	\$15,871	\$17,606	\$17,677	\$71
	BOB HOPE SCHOOL	\$0	\$0	1,814	\$0	\$0	\$1,024,035	\$10,078	\$10,643	\$565
	BRAZOS RIVER CHARTER SCHOOL	\$0	\$0	224	\$0	\$0	\$71,690	\$11,037	\$11,358	\$321
	BRAZOS SCHOOL FOR INQUIRY & CREATIVITY	\$0	\$0	360	\$0	\$0	\$350,866	\$10,334	\$11,308	\$975
	BRIDGEWAY PREPARATORY ACADEMY	\$0	\$0	13	\$0	\$0	\$340	\$13,084	\$13,110	\$26
	BROOKS ACADEMY OF SCIENCE AND ENGINEERING	\$0	\$0	4,265	\$0	\$0	\$2,367,111	\$9,817	\$10,372	\$555
	BURNHAM WOOD CHARTER SCHOOL	\$0	\$0	900	\$0	\$0	\$667,548	\$9,420	\$10,162	\$742

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	CALVIN NELMS CHARTER SCHOOLS	\$0	\$0	317	\$0	\$0	\$119,525	\$9,671	\$10,048	\$377
	CEDARS INTERNATIONAL ACADEMY	\$0	\$0	640	\$0	\$0	\$600,841	\$10,361	\$11,300	\$939
	CHAPARRAL STAR ACADEMY	\$0	\$0	355	\$0	\$0	\$255,977	\$8,058	\$8,779	\$721
	CHAPEL HILL ACADEMY	\$0	\$0	697	\$0	\$0	\$848,718	\$8,860	\$10,077	\$1,218
	CITYSCAPE SCHOOLS	\$0	\$0	1,076	\$0	\$0	\$1,193,586	\$10,149	\$11,259	\$1,109
	COMPASS ACADEMY	\$0	\$0	1,182	\$0	\$0	\$786,852	\$8,489	\$9,154	\$666
	COMPASS ROSE ACADEMY	\$0	\$0	415	\$0	\$0	\$145,948	\$10,089	\$10,441	\$352
	COMQUEST ACADEMY	\$0	\$0	67	\$0	\$0	\$15,617	\$11,127	\$11,359	\$233
	CORPUS CHRISTI MONTESSORI SCHOOL	\$0	\$0	128	\$0	\$0	\$98,789	\$8,553	\$9,322	\$769
	CROSSTIMBERS ACADEMY	\$0	\$0	121	\$0	\$0	\$27,442	\$10,684	\$10,910	\$227
	CUMBERLAND ACADEMY	\$0	\$0	2,463	\$0	\$0	\$1,448,673	\$9,238	\$9,826	\$588
	CUMBERLAND ACADEMY	\$0	\$0	2,463	\$0	\$0	\$1,448,673	\$9,238	\$9,826	\$588
	DR M L GARZA-GONZALEZ CHARTER	\$0	\$0	132	\$0	\$0	\$284,312	\$9,845	\$11,998	\$2,153
	DRAW ACADEMY	\$0	\$0	739	\$0	\$0	\$1,069,548	\$10,226	\$11,674	\$1,447
	EAST AUSTIN COLLEGE PREP	\$0	\$0	1,043	\$0	\$0	\$1,276,991	\$9,470	\$10,694	\$1,224
	EAST FORT WORTH MONTESSORI ACADEMY	\$0	\$0	280	\$0	\$0	\$289,765	\$9,700	\$10,735	\$1,035
	EAST TEXAS CHARTER SCHOOLS	\$0	\$0	125	\$0	\$0	\$26,796	\$10,494	\$10,708	\$214
	EDUCATION CENTER INTERNATIONAL	\$0	\$0	746	\$0	\$0	\$681,618	\$8,944	\$9,858	\$914
	EHRHART SCHOOL	\$0	\$0	441	\$0	\$0	\$453,178	\$10,297	\$11,324	\$1,028
	EL PASO ACADEMY	\$0	\$0	326	\$0	\$0	\$83,554	\$10,547	\$10,803	\$257
	EL PASO LEADERSHIP ACADEMY	\$0	\$0	181	\$0	\$0	\$166,660	\$10,788	\$11,709	\$921
	ELEANOR KOLITZ HEBREW LANGUAGE ACADEMY	\$0	\$0	470	\$0	\$0	\$340,475	\$8,455	\$9,179	\$724
	ERATH EXCELS ACADEMY INC	\$0	\$0	112	\$0	\$0	\$141,985	\$10,429	\$11,696	\$1,268
	ETOILE ACADEMY CHARTER SCHOOL	\$0	\$0	63	\$0	\$0	\$14,790	\$10,122	\$10,358	\$236
	EVOLUTION ACADEMY CHARTER SCHOOL	\$0	\$0	570	\$0	\$0	\$183,455	\$11,493	\$11,814	\$322
	EXCEL ACADEMY	\$0	\$0	424	\$0	\$0	\$125,694	\$12,043	\$12,339	\$297
	EXCELLENCE IN LEADERSHIP ACADEMY	\$0	\$0	328	\$0	\$0	\$305,412	\$10,522	\$11,452	\$930
	FORT WORTH ACADEMY OF FINE ARTS	\$0	\$0	580	\$0	\$0	\$350,299	\$8,390	\$8,993	\$604
	GATEWAY ACADEMY	\$0	\$0	206	\$0	\$0	\$142,352	\$11,368	\$12,060	\$692
	GATEWAY CHARTER ACADEMY	\$0	\$0	505	\$0	\$0	\$624,404	\$10,586	\$11,822	\$1,236
	GEORGE GERVIN ACADEMY	\$0	\$0	943	\$0	\$0	\$990,071	\$10,810	\$11,860	\$1,050
	GEORGE I SANCHEZ CHARTER	\$0	\$0	1,041	\$0	\$0	\$443,276	\$10,973	\$11,399	\$426
	GOLDEN RULE CHARTER SCHOOL	\$0	\$0	1,294	\$0	\$0	\$2,325,346	\$10,424	\$12,221	\$1,797
	GOODWATER MONTESSORI SCHOOL	\$0	\$0	343	\$0	\$0	\$267,722	\$8,797	\$9,577	\$780
	GREAT HEARTS TEXAS	\$0	\$0	6,618	\$0	\$0	\$4,630,987	\$8,285	\$8,985	\$700

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	HARMONY SCHOOL OF EXCELLENCE	\$0	\$0	5,424	\$0	\$0	\$5,422,853	\$9,483	\$10,483	\$1,000
	HARMONY SCHOOL OF SCIENCE (HOUSTON)	\$0	\$0	4,345	\$0	\$0	\$2,948,212	\$9,290	\$9,969	\$679
	HARMONY SCIENCE ACAD (AUSTIN)	\$0	\$0	3,980	\$0	\$0	\$3,585,408	\$9,822	\$10,723	\$901
	HARMONY SCIENCE ACAD (EL PASO)	\$0	\$0	4,437	\$0	\$0	\$3,775,949	\$9,593	\$10,444	\$851
	HARMONY SCIENCE ACAD (SAN ANTONIO)	\$0	\$0	4,419	\$0	\$0	\$4,834,742	\$9,986	\$11,080	\$1,094
	HARMONY SCIENCE ACAD (WACO)	\$0	\$0	9,962	\$0	\$0	\$8,264,511	\$9,632	\$10,462	\$830
	HARMONY SCIENCE ACADEMY	\$0	\$0	3,656	\$0	\$0	\$3,209,038	\$9,959	\$10,837	\$878
	HENRY FORD ACADEMY SAN ANTONIO	\$0	\$0	114	\$0	\$0	\$50,682	\$10,078	\$10,522	\$444
	HIGH POINT ACADEMY	\$0	\$0	928	\$0	\$0	\$990,475	\$8,973	\$10,040	\$1,067
	HORIZON MONTESSORI PUBLIC SCHOOLS	\$0	\$0	1,213	\$0	\$0	\$772,764	\$10,253	\$10,890	\$637
	HOUSTON GATEWAY ACADEMY INC	\$0	\$0	2,970	\$0	\$0	\$867,199	\$10,021	\$10,313	\$292
	HOUSTON HEIGHTS HIGH SCHOOL	\$0	\$0	195	\$0	\$0	\$56,271	\$11,113	\$11,401	\$289
	IDEA PUBLIC SCHOOLS	\$0	\$0	60,419	\$0	\$0	\$49,321,471	\$9,769	\$10,585	\$816
	IMAGINE INTERNATIONAL ACAD OF NORTH TEXAS	\$0	\$0	1,355	\$0	\$0	\$1,127,222	\$8,325	\$9,157	\$832
	INSPIRED VISION ACADEMY	\$0	\$0	1,565	\$0	\$0	\$1,425,066	\$10,369	\$11,279	\$911
	INTERNATIONAL LEADERSHIP OF TEXAS (ILT)	\$0	\$0	20,724	\$0	\$0	\$21,413,613	\$9,157	\$10,190	\$1,033
	JEAN MASSIEU ACADEMY	\$0	\$0	175	\$0	\$0	\$221,598	\$10,974	\$12,241	\$1,267
	JOHN H WOOD JR PUBLIC CHARTER	\$0	\$0	1,182	\$0	\$0	\$62,554	\$13,063	\$13,116	\$53
	JUBILEE ACADEMIC CENTER	\$0	\$0	8,546	\$0	\$0	\$5,227,655	\$9,621	\$10,232	\$612
	KATHERINE ANNE PORTER SCHOOL	\$0	\$0	142	\$0	\$0	\$35,945	\$10,624	\$10,877	\$254
	KAUFFMAN LEADERSHIP ACADEMY	\$0	\$0	200	\$0	\$0	\$75,804	\$9,712	\$10,091	\$379
	KI CHARTER ACADEMY	\$0	\$0	175	\$0	\$0	\$15,512	\$21,903	\$21,992	\$89
	KIPP AUSTIN PUBLIC SCHOOLS INC	\$0	\$0	30,179	\$0	\$0	\$25,345,625	\$10,021	\$10,861	\$840
	LA ACADEMIA DE ESTRELLAS	\$0	\$0	929	\$0	\$0	\$1,302,899	\$10,619	\$12,021	\$1,402
	LA FE PREPARATORY SCHOOL	\$0	\$0	225	\$0	\$0	\$422,626	\$10,103	\$11,980	\$1,877
	LAKE GRANBURY ACADEMY CHARTER SCHOOL	\$0	\$0	81	\$0	\$0	\$17,321	\$11,167	\$11,382	\$215
	LEADERSHIP PREP SCHOOL	\$0	\$0	1,330	\$0	\$0	\$821,051	\$8,501	\$9,118	\$617
	LEGACY PREPARATORY	\$0	\$0	1,475	\$0	\$0	\$1,467,696	\$9,925	\$10,921	\$995
	LEGACY SCHOOL OF SPORT SCIENCES	\$0	\$0	371	\$0	\$0	\$33,158	\$9,098	\$9,187	\$89
	LIFE SCHOOL	\$0	\$0	6,098	\$0	\$0	\$4,425,625	\$9,840	\$10,566	\$726
	LIGHTHOUSE CHARTER SCHOOL	\$0	\$0	319	\$0	\$0	\$388,990	\$10,038	\$11,258	\$1,220
	LUMIN EDUCATION	\$0	\$0	221	\$0	\$0	\$322,279	\$9,887	\$11,346	\$1,459
	MANARA ACADEMY	\$0	\$0	897	\$0	\$0	\$650,595	\$9,444	\$10,169	\$725
	MEADOWLAND CHARTER SCHOOL	\$0	\$0	89	\$0	\$0	\$19,370	\$16,542	\$16,760	\$218
	MERIDIAN WORLD SCHOOL	\$0	\$0	1,800	\$0	\$0	\$1,385,741	\$8,598	\$9,368	\$770

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	MEYERPARK ELEMENTARY	\$0	\$0	260	\$0	\$0	\$403,161	\$9,257	\$10,807	\$1,550
	MIDLAND ACADEMY CHARTER SCHOOL	\$0	\$0	395	\$0	\$0	\$385,491	\$8,800	\$9,776	\$976
	MIDVALLEY ACADEMY	\$0	\$0	302	\$0	\$0	\$250,199	\$11,093	\$11,922	\$830
	MIDVALLEY ACADEMY	\$0	\$0	302	\$0	\$0	\$250,199	\$11,093	\$11,922	\$830
	MIDVALLEY ACADEMY	\$0	\$0	302	\$0	\$0	\$250,199	\$11,093	\$11,922	\$830
	MIDVALLEY ACADEMY	\$0	\$0	302	\$0	\$0	\$250,199	\$11,093	\$11,922	\$830
	MONTESSORI FOR ALL	\$0	\$0	374	\$0	\$0	\$472,688	\$9,188	\$10,451	\$1,263
	NEW FRONTIERS CHARTER SCHOOL	\$0	\$0	703	\$0	\$0	\$586,259	\$9,962	\$10,795	\$833
	NEWMAN INTL ACADEMY	\$0	\$0	3,448	\$0	\$0	\$2,576,548	\$9,105	\$9,852	\$747
	NORTH TEXAS COLLEGIATE ACADEMY	\$0	\$0	321	\$0	\$0	\$620,292	\$10,267	\$12,198	\$1,931
	NOVA ACADEMY	\$0	\$0	156	\$0	\$0	\$164,803	\$9,914	\$10,972	\$1,059
	NOVA ACADEMY (SOUTHEAST)	\$0	\$0	605	\$0	\$0	\$753,634	\$9,742	\$10,987	\$1,246
	NYOS CHARTER SCHOOL	\$0	\$0	971	\$0	\$0	\$779,209	\$9,295	\$10,097	\$802
	ODYSSEY ACADEMY INC	\$0	\$0	1,125	\$0	\$0	\$796,719	\$10,537	\$11,246	\$708
	ORENDA CHARTER SCHOOL	\$0	\$0	1,737	\$0	\$0	\$1,105,754	\$9,020	\$9,657	\$637
	PANOLA CHARTER SCHOOL	\$0	\$0	138	\$0	\$0	\$33,853	\$9,816	\$10,062	\$246
	PASO DEL NORTE ACADEMY	\$0	\$0	145	\$0	\$0	\$137,436	\$10,918	\$11,868	\$950
	PEGASUS SCHOOL OF LIBERAL ARTS	\$0	\$0	644	\$0	\$0	\$669,189	\$10,153	\$11,193	\$1,039
	PINEYWOODS COMMUNITY ACADEMY	\$0	\$0	1,258	\$0	\$0	\$715,408	\$9,595	\$10,163	\$568
	PIONEER TECHNOLOGY & ARTS ACADEMY	\$0	\$0	1,663	\$0	\$0	\$1,226,833	\$8,825	\$9,563	\$738
	POR VIDA ACADEMY	\$0	\$0	182	\$0	\$0	\$9,604	\$13,029	\$13,082	\$53
	POSITIVE SOLUTIONS CHARTER	\$0	\$0	59	\$0	\$0	\$108,441	\$10,669	\$12,507	\$1,838
	PREMIER HIGH SCHOOLS	\$0	\$0	6,827	\$0	\$0	\$2,051,814	\$10,463	\$10,763	\$301
	PRIORITY CHARTER SCHOOLS	\$0	\$0	821	\$0	\$0	\$419,243	\$10,021	\$10,532	\$511
	PROMISE COMMUNITY SCHOOL	\$0	\$0	1,186	\$0	\$0	\$2,839,018	\$10,459	\$12,852	\$2,393
	RADIANCE ACADEMY OF LEARNING	\$0	\$0	623	\$0	\$0	\$464,319	\$9,826	\$10,571	\$745
	RANCH ACADEMY	\$0	\$0	85	\$0	\$0	\$4,075	\$11,823	\$11,871	\$48
	RAPOPORT ACADEMY PUBLIC SCHOOL	\$0	\$0	817	\$0	\$0	\$837,428	\$9,812	\$10,837	\$1,025
	RAUL YZAGUIRRE SCHOOL FOR SUCCESS	\$0	\$0	1,264	\$0	\$0	\$1,559,309	\$10,313	\$11,547	\$1,234
	RAVEN SCHOOL	\$0	\$0	111	\$0	\$0	\$8,502	\$18,975	\$19,052	\$77
	RICHARD MILBURN ALTERN HS (KILLEEN)	\$0	\$0	1,962	\$0	\$0	\$1,373,690	\$10,468	\$11,168	\$700
	RICHLAND COLLEGIATE HIGH SCHOOL	\$0	\$0	597	\$0	\$0	\$332,117	\$8,843	\$9,399	\$556
	RISE ACADEMY	\$0	\$0	282	\$0	\$0	\$351,753	\$9,729	\$10,975	\$1,246
	SAM HOUSTON STATE UNIVERSITY CHARTER SCHOOL	\$0	\$0	465	\$0	\$0	\$318,790	\$8,373	\$9,059	\$686
	SCHOOL OF EXCELLENCE IN EDUCATION	\$0	\$0	362	\$0	\$0	\$546,351	\$11,028	\$12,539	\$1,511

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	SCHOOL OF SCIENCE AND TECHNOLOGY DISCOVERY	\$0	\$0	2,680	\$0	\$0	\$2,709,978	\$9,298	\$10,310	\$1,011
	SEASHORE CHARTER SCHOOLS	\$0	\$0	490	\$0	\$0	\$388,356	\$8,281	\$9,074	\$793
	SER-NINOS CHARTER SCHOOL	\$0	\$0	1,058	\$0	\$0	\$1,962,190	\$10,427	\$12,281	\$1,855
	SOUTH PLAINS ACADEMY	\$0	\$0	168	\$0	\$0	\$141,115	\$11,243	\$12,083	\$840
	SOUTHWEST PREPARATORY SCHOOL	\$0	\$0	1,192	\$0	\$0	\$730,502	\$9,941	\$10,554	\$613
	SOUTHWEST SCHOOL	\$0	\$0	1,727	\$0	\$0	\$3,021,036	\$10,297	\$12,047	\$1,750
	ST ANTHONY SCHOOL	\$0	\$0	331	\$0	\$0	\$359,839	\$9,513	\$10,601	\$1,088
	ST MARY'S ACADEMY	\$0	\$0	422	\$0	\$0	\$476,056	\$9,647	\$10,775	\$1,128
	STEP CHARTER SCHOOL	\$0	\$0	580	\$0	\$0	\$599,692	\$10,441	\$11,475	\$1,034
	STEPHEN F AUSTIN STATE UNIV CHARTER	\$0	\$0	254	\$0	\$0	\$211,468	\$8,261	\$9,094	\$833
	TEKOA ACADEMY OF ACCELERATED STUDIES	\$0	\$0	572	\$0	\$0	\$269,124	\$9,991	\$10,462	\$471
	TEXAS A&M INTERNATIONAL UNIVERSITY ISD	\$0	\$0	99	\$0	\$0	\$136,861	\$8,267	\$9,651	\$1,384
	TEXAS ACADEMY OF LEADERSHIP IN THE HUMANITIES	\$0	\$0	45	\$0	\$0	\$58,502	\$8,474	\$9,781	\$1,307
	TEXAS CAN ACADEMIES	\$0	\$0	6,115	\$0	\$0	\$1,631,337	\$10,558	\$10,825	\$267
	TEXAS COLLEGE PREPARATORY ACADEMIES	\$0	\$0	13,770	\$0	\$0	\$8,958,072	\$9,088	\$9,738	\$651
	TEXAS EMPOWERMENT ACADEMY	\$0	\$0	315	\$0	\$0	\$432,476	\$9,835	\$11,210	\$1,375
	TEXAS LEADERSHIP	\$0	\$0	3,122	\$0	\$0	\$2,407,571	\$9,284	\$10,055	\$771
	TEXAS PREPARATORY SCHOOL	\$0	\$0	267	\$0	\$0	\$73,470	\$10,577	\$10,852	\$275
	TEXAS SCHOOL OF THE ARTS	\$0	\$0	730	\$0	\$0	\$378,153	\$8,243	\$8,761	\$518
	TEXAS SERENITY ACADEMY	\$0	\$0	695	\$0	\$0	\$270,201	\$9,891	\$10,280	\$389
	THE EXCEL CENTER	\$0	\$0	45	\$0	\$0	\$149,774	\$10,575	\$13,903	\$3,328
	THE EXCEL CENTER (FOR ADULTS)	\$0	\$0	192	\$0	\$0	\$277,889	\$9,648	\$11,095	\$1,447
	THE LAWSON ACADEMY	\$0	\$0	232	\$0	\$0	\$133,872	\$10,590	\$11,167	\$578
	THE LONE STAR LANGUAGE ACADEMY	\$0	\$0	622	\$0	\$0	\$189,721	\$9,935	\$10,240	\$305
	THE PRO-VISION ACADEMY	\$0	\$0	529	\$0	\$0	\$319,771	\$11,230	\$11,834	\$604
	THE RHODES SCHOOL	\$0	\$0	1,184	\$0	\$0	\$1,307,463	\$9,835	\$10,939	\$1,104
	THE VARNETT PUBLIC SCHOOL	\$0	\$0	1,356	\$0	\$0	\$1,876,773	\$10,130	\$11,513	\$1,384
	TREETOPS SCHOOL INTERNATIONAL	\$0	\$0	392	\$0	\$0	\$406,732	\$8,247	\$9,283	\$1,036
	TRINITY BASIN PREPARATORY	\$0	\$0	4,276	\$0	\$0	\$4,641,457	\$10,310	\$11,396	\$1,085
	TRINITY CHARTER SCHOOL	\$0	\$0	839	\$0	\$0	\$54,759	\$16,122	\$16,188	\$65
	TRINITY ENVIRONMENTAL ACADEMY	\$0	\$0	300	\$0	\$0	\$448,374	\$9,693	\$11,188	\$1,495
	TRIVIUM ACADEMY	\$0	\$0	747	\$0	\$0	\$555,448	\$8,173	\$8,917	\$744
	TWO DIMENSIONS PREP ACADEMY	\$0	\$0	417	\$0	\$0	\$624,693	\$9,802	\$11,301	\$1,498
	UME PREPARATORY ACADEMY	\$0	\$0	1,272	\$0	\$0	\$879,962	\$8,604	\$9,295	\$692
	UNIVERSAL ACADEMY	\$0	\$0	2,406	\$0	\$0	\$1,853,229	\$8,887	\$9,657	\$770

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2021

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 122, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include funding for the New Instructional Facilities Allotment (\$100.0 million per year), funding for the College Preparation Assessment (\$19.0 million per year), the Certification Examination Reimbursement Allotment (\$19.0 million in fiscal year 2020 and \$22.8 million in fiscal year 2021), or Special Purpose Districts (\$10.6 million per year).

Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	UNIVERSITY OF HOUSTON CHARTER	\$0	\$0	119	\$0	\$0	\$145,278	\$9,370	\$10,594	\$1,224
	UNIVERSITY OF NORTH TEXAS	\$0	\$0	374	\$0	\$0	\$416,407	\$7,874	\$8,988	\$1,114
	UNIVERSITY OF TEXAS CHARTER SCHOOL	\$0	\$0	616	\$0	\$0	\$39,535	\$15,857	\$15,921	\$64
	UNIVERSITY OF TEXAS ELEMENTARY	\$0	\$0	262	\$0	\$0	\$310,091	\$9,324	\$10,507	\$1,184
	UNIVERSITY OF TEXAS RIO GRANDE VALLEY	\$0	\$0	168	\$0	\$0	\$162,483	\$8,516	\$9,485	\$969
	UPLIFT EDUCATION	\$0	\$0	20,773	\$0	\$0	\$23,066,289	\$10,269	\$11,379	\$1,110
	UT TYLER INNOVATION ACADEMY	\$0	\$0	840	\$0	\$0	\$416,601	\$8,901	\$9,397	\$496
	UT TYLER INNOVATION ACADEMY	\$0	\$0	840	\$0	\$0	\$416,601	\$8,901	\$9,397	\$496
	UTPB STEM ACADEMY	\$0	\$0	826	\$0	\$0	\$504,788	\$8,519	\$9,130	\$611
	VALOR PUBLIC SCHOOLS	\$0	\$0	445	\$0	\$0	\$133,091	\$8,583	\$8,882	\$299
	VANGUARD ACADEMY	\$0	\$0	4,656	\$0	\$0	\$5,152,733	\$9,686	\$10,793	\$1,107
	VILLAGE TECH SCHOOLS	\$0	\$0	1,192	\$0	\$0	\$828,339	\$9,048	\$9,743	\$695
	VISTA DEL FUTURO CHARTER SCHOOL	\$0	\$0	389	\$0	\$0	\$437,161	\$9,010	\$10,132	\$1,123
	WACO CHARTER SCHOOL	\$0	\$0	193	\$0	\$0	\$328,107	\$9,997	\$11,700	\$1,702
	WAXAHACHIE FAITH FAMILY ACADEMY	\$0	\$0	3,000	\$0	\$0	\$2,996,606	\$10,361	\$11,359	\$999
	WAYSIDE SCHOOLS	\$0	\$0	2,200	\$0	\$0	\$1,721,990	\$9,689	\$10,472	\$783
	WESTLAKE ACADEMY CHARTER SCHOOL	\$0	\$0	868	\$0	\$0	\$611,552	\$8,155	\$8,860	\$704
	WINFREE ACADEMY CHARTER SCHOOL	\$0	\$0	820	\$0	\$0	\$209,278	\$10,911	\$11,166	\$255
	YELLOWSTONE COLLEGE PREP	\$0	\$0	213	\$0	\$0	\$122,486	\$9,744	\$10,318	\$574
	YES PREP PUBLIC SCHOOLS	\$0	\$0	12,713	\$0	\$0	\$9,161,756	\$9,942	\$10,663	\$721

School districts may have territory located in more than one House district and, as a result, may be listed more than once in this document.

Member names omitted from charter districts because the majority of charters are either located in multiple different member districts, or are located in a district with multiple members.