

**Pana Sports Booster Club Budget Report
2017-2018**

REVENUE

	<u>2016-2017 Actual</u>		<u>2017-2018 Budget</u>
Membership Drive	\$3,288.00	Membership Drive	\$3,500.00
Girls Basketball Shoot out June 2016	\$850.45	Girls Bball Shootout	\$800.00
Basketball - Winter Taco Supper	\$822.56		
Vball Cake Auction	\$155.00	Vball Cake Auction	\$150.00
Misc Shirt, Jacket, Candy sales, XC Reimb	\$125.00		
Shirley Berner Memorial	\$35.00		
Boys Basketball Cake Auction	\$1,675.00	Girls Bball Cake Auction	\$1,000.00
Charles Downs Donation	\$500.00		
Bowling Fundraiser	\$1,074.50	Bowling Fundraiser	\$1,000.00
Ticket Takers	\$1,040.00	Ticket Takers	\$1,000.00
Spring Concessions	\$5,350.80	Spring Concessions	\$5,500.00
Pana Open Concessions/meal tickets	\$2,771.75	Pana Open Concessions	\$2,500.00
Baseball/softball hit-a-thon	\$2,761.00	Baseball/softball hit-a-thon	\$2,500.00
Pepsi Donation	\$750.00	Trivia Night	\$2,000.00
		Turkey Tournament	\$2,500.00
		Golf Fundraiser	
TOTALS	\$21,199.06		22,450.00

EXPENSE

	<u>2015-2016 Actual</u>		<u>2016-2017 Budget</u>
Pole vault trainer	90.26	Coaches Wish List	\$700.00
3 dozen baseballs	209.85		
Baseball Bats	349.99		
BSN Softball Bats + extra uniform	764.98		
Jr.High Gym Renovation New Scoreboards	9,951.05		
FB Cheer Uniforms	1,000.00	Uniforms for 3 sports	\$8,000.00
Girls Basketball Uniforms	3,673.68		
Start up Concessions	650.00		
Concessions (food & supplies)	2,195.65	Concessions	\$2,500.00
Sr Night Flowers	336.50	Sr. Night Flowers	\$250.00
Sr Night Cupcakes	280.00	Sr. Night Supplies	\$250.00
Taco Supper	444.96		
Pepsi, Inc.	1,462.44	Pepsi	\$2,000.00
Bowling Fundraiser Start up	120.00	Bowling Fundraiser	\$150.00
Membership Decals/Supplies	144.18	Decals	\$150.00
G.Cothern 100 Wins	25.00		
Caseys Pizza Hit a Thons	170.16		
Scholarship	500.00	Scholarship	\$1,000.00
Athlete of the Sport/Year	190.50	Athlete of the Sport/Year	\$200.00
Miscellaneous Service Charge	0.68		
Postage	144.44	Postage	\$150.00
P.O. Box Rental	93.00	PO Box Rental	\$93.00
Checks from bank	20.56	Checks	\$20.00
Money Box	18.04		
TOTALS	22,835.92		15,463.00