



## Executive Summary Finance Committee Meeting

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DATE: June 12, 2025

TOPIC: Fiscal Year 2026 Preliminary Budget

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### **Recommended for:**

- ☐ Action
- ☒ Discussion
- ☒ Information

### **Purpose/Background:**

Annually, the Board of Education must approve the School District Budget. The Tentative FY26 Budget will be presented at the August 7, 2025 Board of Education meeting followed by a September 4, 2025 formal adoption at the Public Hearing held during the Board of Education meeting.

### **Fiscal Impact:**

Please refer to the attached presentation

### **Recommendation:**

This presentation is for informational purposes. The Administration requests direction from the Finance Committee on potential adjustments to the FY26 Preliminary Budget that can be made in preparation for the second review to be held during the July 24, 2025 Finance Committee meeting.