Alsea School District

March 2025 Board Meeting Board Report

Krista Nieraeth, Superintendent and Special Education Director

1. Transportation

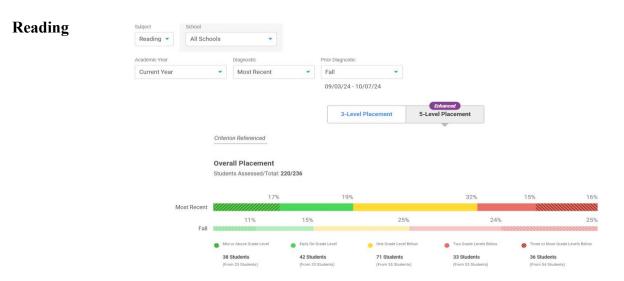
We received the results back from our ODE Transportation Audit that was done in October. Our audit overall went well, but it did show that there is a need for us to be more diligent in our employee and vehicle files between Alsea and WLA, as well as to ensure that our policies are updated (which we did in December). Mr. Elbers and I will be meeting with WLA in the coming week to streamline our employee onboarding and filing systems, as well as how to streamline all paperwork processes to ensure compliance with ODE and federal regulations.

2. Food Service

Mr. Taylor, Mrs. Smallwood, and I are working to plan on how to fully spend the Fresh Fruits and Vegetable Grant by the end of the school year. 10% of the total amount of the grant can go towards equipment for the grant, as well as wages to administer the grant, and then the purchasing of the fresh fruits and vegetables. We have already served rainbow carrots, watermelon radishes, jicama, pomegranates, squash, and purple cauliflower. We will continue this program every week for the rest of the year. Our hope is to also start putting these vegetables on our salad bar for our students at lunchtime.

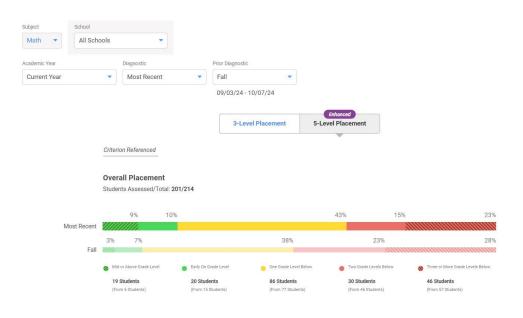
3. Grant Budgets

ODE has released preliminary amounts for the following grants: SIA, HSS, Early Literacy, CSI/TSI, and EIIS. In all grants, because of declining enrollment, we will be decreasing in the amount we are receiving. We are estimating that we are losing approximately 30% of our SIA grant, and 20% of our HSS grant from the preliminary allocations. Our ADM for Early Literacy puts at the floor amount of the grant, which we are already at, and for CSI/TSI, there is a decrease due to ADM. I used the survey results from the fall of our students, the results from our strategic planning survey of our staff, students, families, and community members, and our data to help refine the SIA and HSS budgets to fit priorities and needs to the new budgets.



4. i – Ready Results for District

Math



5. Integrated Guidance Application

The Integrated Guidance application for the 25 - 27 biennium will be open for submission starting March 15^{th} . I've been working with Alex Nalivaiko from LBLESD, who is our IG liaison, to work on the components of this application for submission in April. Alex is currently taking the data from our surveys, empathy interviews, and other data sources and compiling the data to help formulate the answers for our application. Included in this application are the budgets for the HSS, SIA, Early Literacy, CSI/TSI, and EIIS grants, the questions/answers, inventories for our ELA curriculum for grades K – 3, and LGPT goals set in conjunction with ODE.