

## **EXECUTIVE SUMMARY**

**RACHEL MURPHREE  
DIRECTOR OF FINANCE**

### **BUDGETARY COMPARISON SCHEDULES FY2019**

**The following budgetary comparison schedules for fiscal year ending 6/30/19 are presented to show what the original approved budget, the final amended approved budget, the actual balances received and expended, and the related variances for the following:**

- 1. General Funds**
- 2. Special Revenue Funds**
- 3. Capital Projects Funds**
- 4. Debt Service Funds**
- 5. Component Unit Funds**