

	Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413	nly	ED - 02478-09
Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesc			
District Info.	Enter Information		
District Name:	Becker Public Schools		
District Number:	0726		
District Contact Name:	Kevin Januszewski		
Contact Phone #			
Expenditure Categories		2034	2035
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.			
Finance Code	Category (1)		
347	Physical Hazards	\$25,000	\$25,000
349	Other Hazardous Materials	\$17,000	\$18,000
352	Environmental Health and Safety Management	\$112,000	\$115,000
358	Asbestos Removal and Encapsulation	\$6,000	\$6,000
363	Fire Safety	\$36,000	\$37,000
366	Indoor Air Quality	\$0	\$0
Total Health and Safety Capital Projects		\$196,000	\$201,000
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year			
Finance Code	Category (2)		
358	Asbestos Removal and Encapsulation	\$0	\$0
363	Fire Safety	\$0	\$0
366	Indoor Air Quality	\$0	\$0
Total Health and Safety Capital Projects \$100,000 or More		\$0	\$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151			
Finance Code	Category 3 (a)		
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0
Total Remodeling for Approved Voluntary Pre-K Projects		\$0	\$0
Remodeling for Gender-Neutral Single-User Restrooms			
Finance Code	Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025		
384	Remodeling for gender-neutral single user restroom per site.	\$0	\$0
Total Remodeling for Gender-Neutral Single User Projects		\$0	\$0
Accessibility			
Finance Code	Category (4)		
367	Accessibility	\$0	\$0
Total Accessibility Projects		\$0	\$0
Deferred Capital Expenditures and Maintenance Projects			
Finance Code	Category (5)		
368	Building Envelope	\$42,125	\$42,125
369	Building Hardware and Equipment	\$130,000	\$130,000
370	Electrical	\$25,000	\$25,000
379	Interior Surfaces	\$90,000	\$90,000
380	Mechanical Systems	\$218,995	\$218,995
381	Plumbing	\$29,995	\$29,995
382	Professional Services and Salary	\$15,000	\$15,000
383	Roof Systems	\$275,000	\$275,000
384	Site Projects	\$150,000	\$150,000
Total Deferred Capital Expense and Maintenance		\$976,115	\$976,115
Total Annual 10-Year Plan Expenditures		\$1,172,115	\$1,177,115
Fund Balance Section			
Fund 01			
	Beginning Fund Balance 01-467-XX	\$333,873	\$329,954
	LTFM Fiscal Year Revenue - Levy	\$782,032	\$813,313
	LTFM Fiscal Year Revenue - AID if Applicable	\$386,164	\$354,883
	LTFM Fiscal Year Revenue Other	\$0	\$0
	LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)	\$0	\$0
	LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)	\$0	\$0
	LTFM Transfer OUT if applicable - Special Legislation	\$0	\$0
	LTFM Estimated Fiscal Year Expenditures	\$1,172,115	\$1,177,115
Ending Fiscal Year Fund Balance 01-467-XX		\$329,954	\$321,035
Fund 06			
	Beginning Fund Balance 06-467-XX	\$0	\$0
	LTFM Fiscal Year Bonded Revenue	\$0	\$0
	LTFM Fiscal Year Revenue Other	\$0	\$0
	LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)	\$0	\$0
	LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)	\$0	\$0
	Other Transfers	\$0	\$0
	LTFM Estimated Fiscal Year Expenditures	\$0	\$0
Ending Fiscal Year Fund Balance 06-467-XX		\$0	\$0