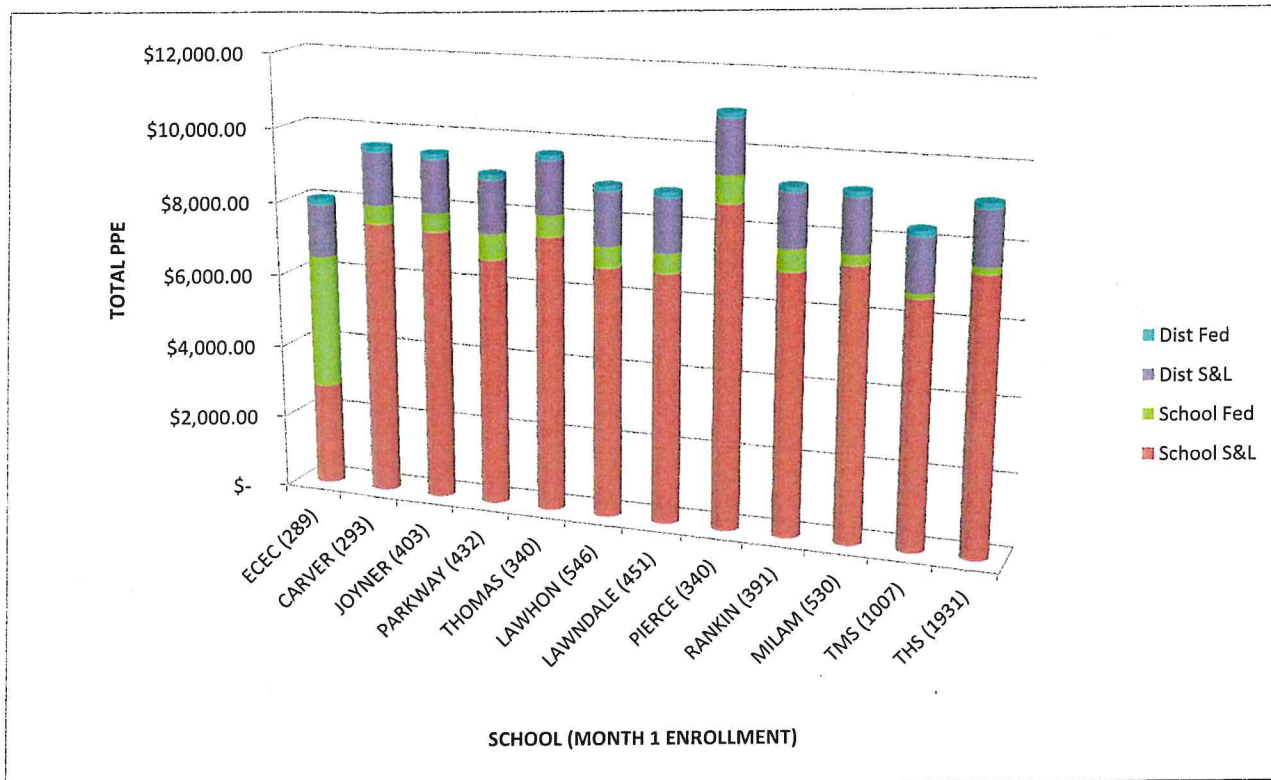


SITE	NET MEMBERSHIP MONTH 1	TOTAL PER PUPIL EXPENDITURE	SCHOOL STATE & LOCAL PER PUPIL EXPENDITURE	SCHOOL FEDERAL PER PUPIL EXPENDITURE	DISTRICT STATE & LOCAL PER PUPIL EXPENDITURE	DISTRICT FEDERAL PER PUPIL EXPENDITURE
CARVER	293	9,592.10	7,502.88	513.19	1,429.36	146.67
JOYNER	403	9,493.74	7,404.08	513.63	1,429.36	146.67
ECEC	289	8,032.85	2,815.53	3,641.29	1,429.36	146.67
LAWHON	546	8,958.41	6,815.06	567.32	1,429.36	146.67
LAWNDALE	451	8,896.62	6,788.61	531.98	1,429.36	146.67
MILAM	530	9,234.06	7,374.54	283.49	1,429.36	146.67
PARKWAY	432	9,052.66	6,776.81	699.82	1,429.36	146.67
PIERCE	340	11,015.56	8,704.62	734.91	1,429.36	146.67
RANKIN	391	9,251.26	7,084.15	591.08	1,429.36	146.67
THOMAS	340	9,661.72	7,509.59	576.10	1,429.36	146.67
THS	1,931	9,160.46	7,400.33	184.10	1,429.36	146.67
TMS	1,007	8,373.18	6,663.75	133.40	1,429.36	146.67
AVERAGE PER PUPIL EXPENDITURE				9,126.50		

TPSD



District Wide Federal includes:

Federal Programs Administration, Special Education Administration, OT/PT, Tutors of Homeless, EL Coordinator, SIOP Training, Homebound Services

District Wide State and Local includes the following:

Board Expenses, Student Accident Insurance, Property Insurance, Liability Insurance, Superintendents Administration, Internet Access, Transportation Department, Maintenance Department, Human Resources Department, Public Relations Department, Student Support Services Department, Accountability/Data, Operations Administration, Security Department, SRO Expenditures, Warehouse, Technology Department, Finance Department, Psychometrist, Curriculum Department, Homebound Services, Innovative Programs, Instructional Technology, Arts Integration, Dyslexia/RTI

Excluded expenditures include:

Parental Engagement

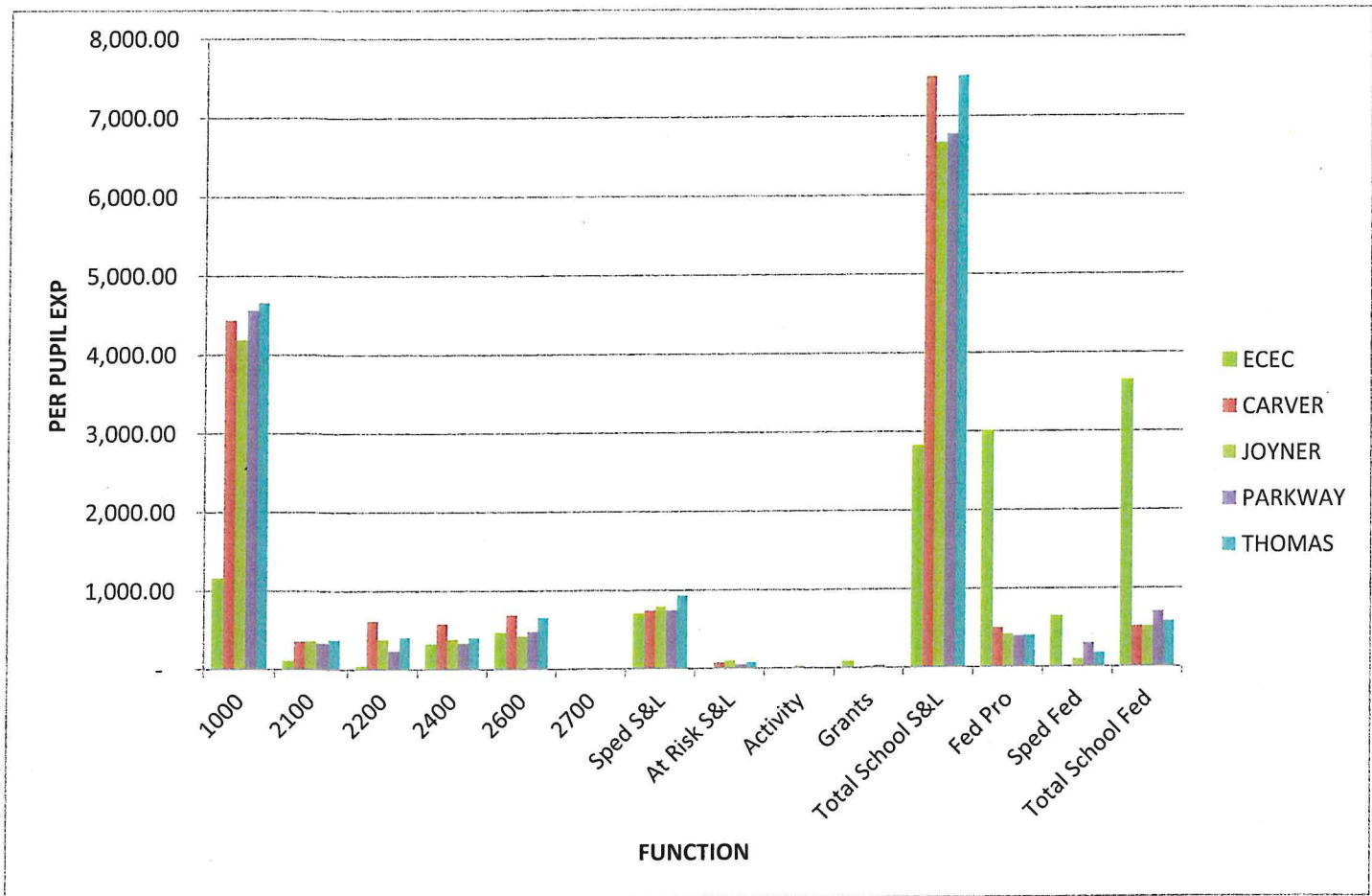
Food Service

Capital Projects

Debt Service

Transfers Out

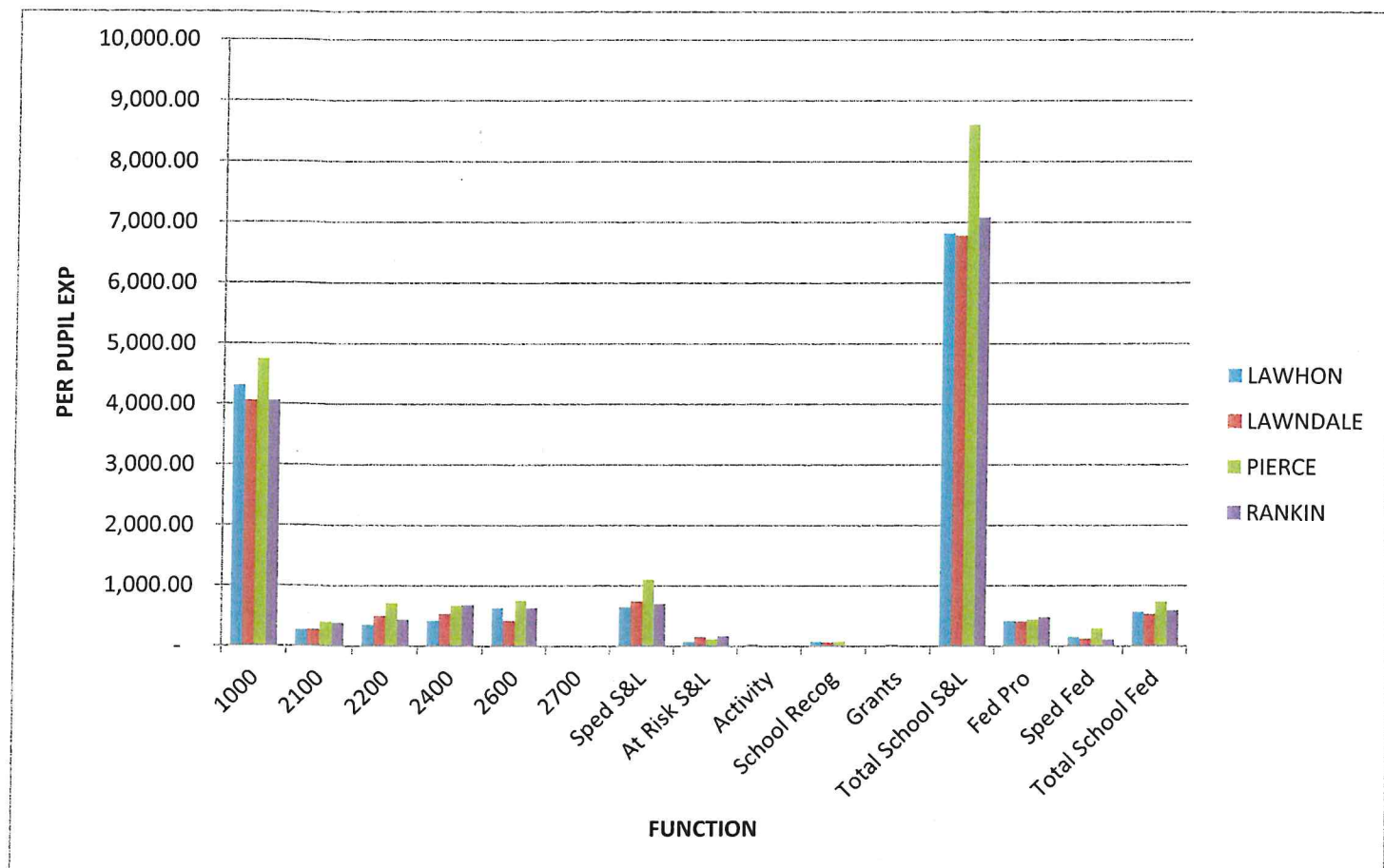
PRE-K THROUGH 2ND GRADE (EXCLUDING LAWHON AND ESY)



FUNCTIONS:

- 1000 INSTRUCTIONAL EXPENSES (DIRECTLY RELATED TO STUDENTS)
- 2100 SERVICES: SUPPORT OF STUDENTS (EX: GUIDANCE COUNSELOR, NURSES)
- 2200 SERVICES: SUPPORT OF INSTRUCTION (EX: INSTRUCTIONAL COACHES, MEDIA SERVICES, PROFESSIONAL DEVELOPMENT, COMPUTER ASSISTED SERVICES)
- 2400 OFFICE OF PRINCIPAL
- 2600 SECURITY, MAINTENANCE, BUILDING, AND GROUNDS SERVICES/UPKEEP
- 2700 SCHOOL SPONSORED TRANSPORTATION

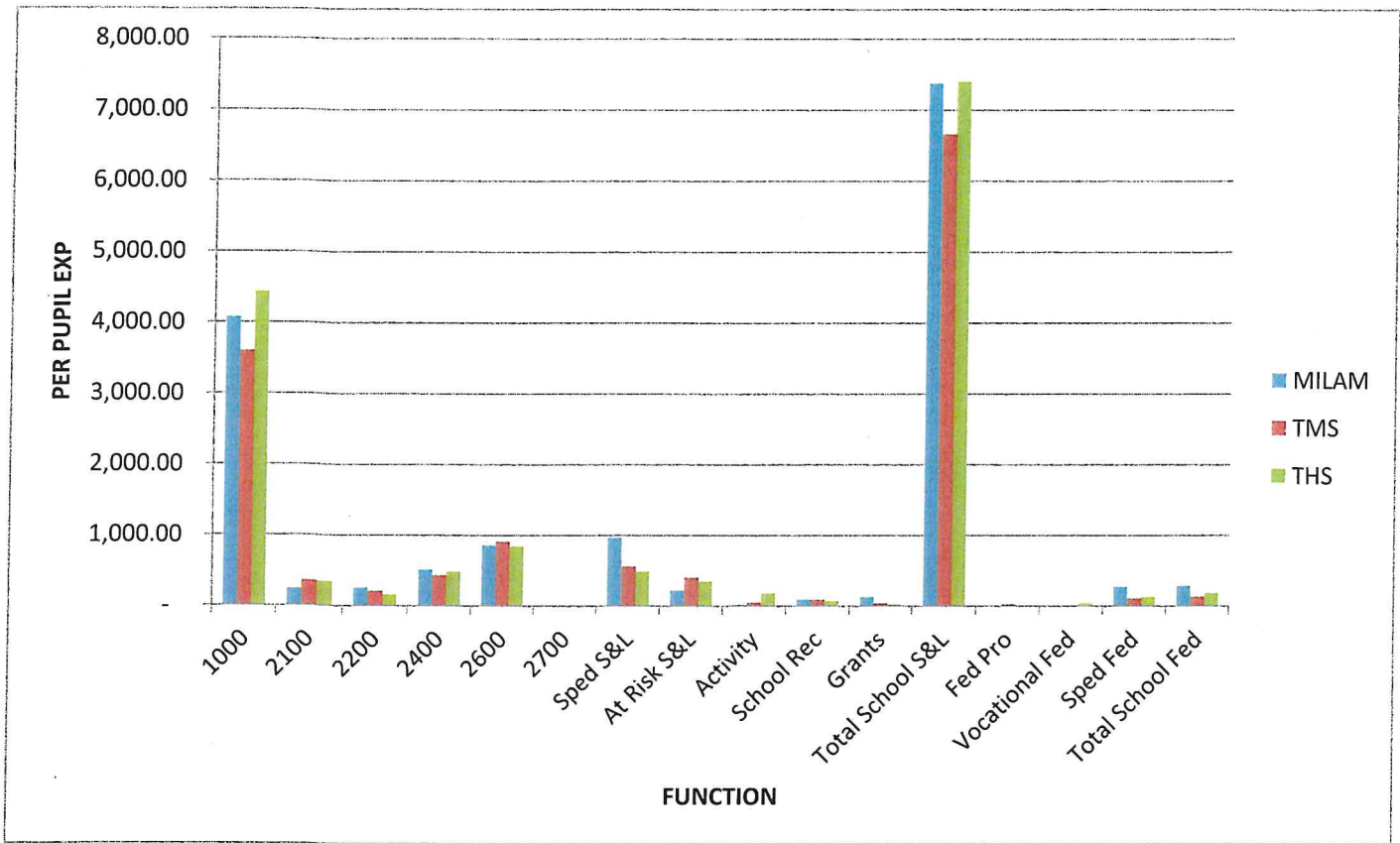
LAWHON PLUS 3-5 SCHOOLS (EXCLUDING ESY)



FUNCTIONS:

- 1000 INSTRUCTIONAL EXPENSES (DIRECTLY RELATED TO STUDENTS)
- 2100 SERVICES: SUPPORT OF STUDENTS (EX: GUIDANCE COUNSELOR, NURSES)
- 2200 SERVICES: SUPPORT OF INSTRUCTION (EX: INSTRUCTIONAL COACHES, MEDIA SERVICES, PROFESSIONAL DEVELOPMENT, COMPUTER ASSISTED SERVICES)
- 2400 OFFICE OF PRINCIPAL
- 2600 SECURITY, MAINTENANCE, BUILDING, AND GROUNDS SERVICES/UPKEEP
- 2700 SCHOOL SPONSORED TRANSPORTATION

GRADES 6 THROUGH 12



FUNCTIONS:

- 1000 INSTRUCTIONAL EXPENSES (DIRECTLY RELATED TO STUDENTS)
- 2100 SERVICES: SUPPORT OF STUDENTS (EX: GUIDANCE COUNSELOR, NURSES)
- 2200 SERVICES: SUPPORT OF INSTRUCTION (EX: INSTRUCTIONAL COACHES, MEDIA SERVICES, PROFESSIONAL DEVELOPMENT, COMPUTER ASSISTED SERVICES)
- 2400 OFFICE OF PRINCIPAL
- 2600 SECURITY, MAINTENANCE, BUILDING, AND GROUNDS SERVICES/UPKEEP
- 2700 SCHOOL SPONSORED TRANSPORTATION