

ISD 622 North St. Paul-Maplewood-Oakdale Schools
Proposed Levy Certification 2025 Pay 2026

General Fund (Fund 1)	Proposed		Final		% Change
	Pay 2025	Pay 2026	Pay 2026	\$ Change	
Operating Referendum	\$ 11,399,300	\$ 11,927,889	\$ 11,927,889	\$ 528,590	
Local Optional	\$ 8,089,775	\$ 8,273,903	\$ 8,273,903	\$ 184,128	
Equity	\$ 1,374,667	\$ 1,410,636	\$ 1,410,636	\$ 35,969	
Transition	\$ 150,248	\$ 153,664	\$ 153,664	\$ 3,416	
Operating Capital	\$ 1,537,951	\$ 1,445,607	\$ 1,445,607	\$ (92,344)	
Q Comp	\$ 951,541	\$ 984,645	\$ 984,645	\$ 33,105	
Achievement & Integration	\$ 898,809	\$ 901,405	\$ 901,405	\$ 2,596	
Reemployment Insurance	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	
Safe Schools	\$ 402,751	\$ 411,906	\$ 411,906	\$ 9,156	
Safe Schools - Intermediate	\$ 167,813	\$ 171,628	\$ 171,628	\$ 3,815	
Ice Arena	\$ 270,602	\$ 172,825	\$ 172,825	\$ (97,776)	
Career & Technical	\$ 702,292	\$ 713,038	\$ 713,038	\$ 10,746	
Annual OPEB	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ -	
Long Term Facilities Maintenance (LTFM)	\$ 5,953,425	\$ 5,715,538	\$ 5,781,640	\$ (171,785)	
Building/Land Lease	\$ 2,109,242	\$ 1,562,061	\$ 2,366,645	\$ 257,403	
Econ Dev Abatement (Woodbury)	\$ 336,550	\$ 448,165	\$ 448,165	\$ 111,615	
<i>Adjustments and Abatements</i>	\$ 1,293,743	\$ -	\$ 1,278,351		
General Fund Total Levy	\$ 37,138,707	\$ 35,792,910	\$ 37,941,946	\$ 803,239	2.2

Community Service (Fund 4)	Proposed		Final		% Change
	Pay 2025	Pay 2026	Pay 2026	\$ Change	
Basic Community Education	\$ 525,203	\$ 474,767	\$ 474,767	\$ (50,436)	
Early Childhood Education	\$ 318,350	\$ 268,799	\$ 268,799	\$ (49,551)	
Home Visiting	\$ 10,254	\$ 9,906	\$ 9,906	\$ (347)	
Adults with Disabilities	\$ 8,440	\$ 7,589	\$ 7,589	\$ (851)	
School-age Care	\$ 700,000	\$ 700,000	\$ 700,000	\$ -	
<i>Adjustments and Abatements</i>	\$ 14,657	\$ (17,328)	\$ (17,328)		
Community Service Fund Total Levy	\$ 1,576,903	\$ 1,443,733	\$ 1,443,733	\$ (133,170)	(8.4)

Debt Service (Fund 7)	Proposed		Final		% Change
	Pay 2025	Pay 2026	Pay 2026	\$ Change	
Voter Approved Debt Service	\$ 15,067,760	\$ 16,601,813	\$ 16,911,903	\$ 1,844,143	
Non-Voter Approved Debt Service	\$ 12,287,716	\$ 11,977,330	\$ 11,565,529	\$ (722,187)	
<i>Adjustments and Abatements</i>	\$ -	\$ -			
Debt Service Fund Total Levy	\$ 27,355,476	\$ 28,579,143	\$ 28,477,432	\$ 1,121,956	4.1

OPEB Debt Service (Fund 47)	Proposed		Final		% Change
	Pay 2025	Pay 2026	Pay 2026	\$ Change	
Debt Service	\$ 2,104,384	\$ 2,104,893	\$ 2,104,893	\$ 509	
<i>Adjustments and Abatements</i>	\$ (128,868)	\$ (99,330)	\$ 25,798		
OPEB Debt Service Fund Total Levy	\$ 1,975,516	\$ 2,005,563	\$ 2,130,691	\$ 155,175.00	7.9

Grand Total All Funds	Proposed		Final		% Change
	Pay 2025	Pay 2026	Pay 2026	\$ Change	
Grand Total All Funds	68,046,603	\$ 67,821,349	\$ 69,993,802	\$ 1,947,200	2.86