

NORTH SLOPE BOROUGH SCHOOL DISTRICT MEMORANDUM

TO: Qaiyaan Harcharek, President

Members of the School Board

THROUGH: Rich Carlson, Interim Superintendent Richard Carlson

THROUGH: Fadil Limani, Chief Financial Officer

FROM: Liz Noble, Director of Curriculum and Instruction

DATE: August 27, 2021

SUBJECT: Contracts over \$10,000 - McGraw Hill/ALEKS Memo No: SB22-032

(Action Item)

2020-2025 STRATEGIC PLAN SUMMARY

1.1 ACADEMIC ACHIEVEMENT: Ensure all students show growth in academic areas measured by authentic assessment where possible and state and district standards where necessary.

4.0 FINANCIAL & OPERATIONAL STEWARDSHIP: Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.

4.1 FINANCIAL STEWARDSHIP/MANAGEMENT: Ensure financial management based on what is best for our students.

Issue Summary:

In accordance with applicable Board policy, contracts and MOA's \$10,000 or greater require Board approval. BP 3312

Background:

McGraw Hill/ALEKS, Math intervention software for grades 6-12, was board approved in 2018 to support student-learning gaps in math. It also aligns with the Math college entrance exam to help increase number of NSBSD students entering college successfully.

Length of Contract:

July 1, 2021 through June 30, 2022; 1-year subscription

Funding Source and Contract Amount:

Professional & Technical 100.200.351.000.450 \$15,984.00

Available Budget:

Available budget is \$3,848.66. Available Budget After BLT is \$23,848.66

Budget Line Transfer:

Per BP 3110 Transfer of Funds, Budget Line Transfers up to a maximum of \$50,000 require approval by the CFO. Transfer of funds up to a maximum of \$75,000 require Superintendent approval. All budget line transfers are included in the monthly financial report for review and approval of the Board of Education.

Funds may not be transferred from salaries and benefits account codes.

See attached BLT worksheet.

Grant Funding:

There are no grant funds associated with the funding of identified contract and/or purchase.

Compliance with BP 3311:

N/A as the dollar amount of the contract is less than \$20,000.

Proposed Motion:

"I move that the NSBSD Board of Education approve the above \$10,000 and greater proposal for McGraw Hill/ALEKS, in an amount not to exceed \$15,984.00 as described in this memo and related attachments."

Moved by	Seconded by
Voted	