



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 08/05/2025

Item Title: Budget Amendment #010 X Action
Information
Discussion

BACKGROUND:

Fund 188 – Tax Rate Increase: To set up Carryover Budget for outstanding purchase orders which are committed for fiscal year ending June 30, 2025. These amounts reflect purchase orders, which were encumbered for contracted services, supplies, materials, other services and/or capital outlay.

FISCAL IMPLICATIONS:

Fund 188 – Tax Rate Increase

Function 51 - Maintenance & Operations	\$ 79,554.00
Function 81 – Facilities Acquisition & Construction	701,062.00
	<u>\$ 780,616.00</u>

RECOMMENDATION:

Recommend approval of Budget Amendment #010 in the amount of \$780,616.00 for Fund 188 – Tax Rate Increase. (Carryover Purchase Order Budget)



Mary D. Garza

Submitted by: Interim CFO

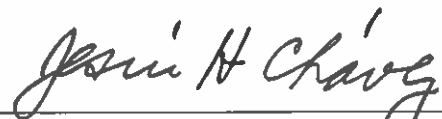
Approved for Submission to Board of Education:

Recommended by: Asst. Supt./Exec. Dir.



Mary D. Garza

Approved by: Interim Chief Financial Officer



Dr. Jesus H. Chavez, Superintendent

When Necessary, Additional Background May Follow This.

June 30, 2025

[illegible]