260 Madison • Oak Park • Illinois • 60302 • ph: 708.524.3000 • fax: 708.524.3019 • www.op97.org

TO: Dr. Carol Kelley, Superintendent

FROM: Dr. Felicia Starks Turner, Senior Director of Student & Administrative Services

DATE: Jan 17, 2020

RE: Fall Enrollment 2019

Fall Enrollment and Low-Income Students

As part of Evidence Based Funding (EBF), each year school districts must report to ISBE the number of students enrolled as of the first day in October. These school-level fall enrollment counts are based on enrollment and exit dates reported for individual students in the ISBE Student Information System (SIS) and are attached for both 2018-19 and 2019-20. For October 1, 2019 both the district's enrollment and percentage of low income students held steady compared to the same time last year. Of note, Beye's percentage of low income students fell, while the percentage of low income students at Brooks increased.

Title 1 Funding

Data Snapshots:

Individual schools qualify for Title 1 funds when they have a higher percentage of low-income students than the district overall. To measure this data when applying for Title 1 funds for the upcoming school year, districts may:

- 1) Use either October 1st or May/June 1st data; and
- 2) Claim all students at their home school where they reside or at their serving school where they attend classes.

School-Wide vs. Targeted Programs:

Individual schools may also apply for school-wide Title 1 programming providing eligibility for all students, or apply for targeted programming where student eligibility is based on their assessment scores and other criteria. Schools having both a higher percentage than the district of low-income students and at least 20% of their students designated as low-income may apply for School-Wide Title 1 status rather than Targeted Title 1 status.

Each year D97 measures the low-income data across these possible combinations to select the method that maximizes our funding opportunities.

2018-19 Title 1 Funding

Title 1 funding always uses student data from the prior year. For 2018-19, D97 chose May 1, 2018 serving school data to maximize our funding. As a result, the district was able to add Longfellow as a Title 1 school, achieve school-wide status for the Title 1 elementary schools, and grandfather in Brooks Middle School as targeted assistance for the 2018-19 school year.

2019-20 Title 1 Funding

Likewise when looking at data for this year's Title 1 funding, we found that the percentage of low income students rose between Fall Enrollment on October 1, 2018 and the end of the school year; therefore we used June 1, 2019 data to qualify the most schools for 2019-20.

The fall enrollment counts and list of Title 1 schools for both 2018-19 and 2019-20 are shown on the next page. This school year Julian, Holmes, and Irving qualified for Targeted Title 1 Services, and Beye, Longfellow, and Whittier qualified for School-Wide Title 1 Services.

2020-21 Title 1 Forecast

The percentage of low income students at Brooks and Lincoln did not qualify these schools for Title services for 2019-20, yet the Fall Enrollment counts from October 1, 2019 indicate that we may be able to qualify them for 2020-21. Conversely, Longfellow qualified for 2019-20, but their October 1, 2019 Fall Enrollment counts indicate that it might not qualify for 2020-21. We will examine the May 1, 2020 and June 1, 2020 data district-wide by both home and serving school to ensure that we continue to maximize our Title 1 funding opportunities for 2020-21.

Fall Enrollment

October 1, 2018 Enrollment Figures

October 1, 2019 Enrollment Figures

	By Serving School		
		Low	Percentage
	Enrollment	Income	Low Income
Beye	367	67	18.3%
Brooks**	907	132	14.6%
Hatch	378	42	11.1%
Holmes	571	100	17.5%
Irving	489	83	17.0%
Julian	1041	175	16.8%
Lincoln	686	107	15.6%
Longfellow	703	111	15.8%
Mann	492	27	5.5%
Whittier	427	79	18.5%
District Total	6061	923	15.2%

	By Serving School		
			Percentage
	Enrollment	Low Income	Low Income
Beye	397	64	16.1%
Brooks*	907	157	17.3%
Hatch	381	45	11.8%
Holmes	517	94	18.2%
Irving	498	89	17.9%
Julian	1006	177	17.6%
Lincoln	678	108	15.9%
Longfellow	696	102	14.7%
Mann	474	18	3.8%
Whittier	482	90	18.7%
District Total	6036	944	15.6%

Title 1 Designated Schools

May 1, 2018 Enrollment Figures

Final List of 2018-19 Title 1 Schools

June 1, 2019 Enrollment Figures Final List of 2019-20 Title 1 Schools

	By Serving School		
		Low	Percentage
	Enrollment	Income	Low Income
Beye	379	93	24.5%
Brooks"	957	167	17.5%
Hatch	376	46	12.2%
Holmes	589	120	20.42
Irving	504	115	22.8%
Jelian	1020	195	19.1%
Lincoln	692	112	16.2%
Longfellon	708	148	20.9%
Mann	492	31	6.3%
Whittier	443	89	20.1%
District Total	6160	1116	18.1%

	By Serving School		
			Percentage
	Enrollment	Low Income	Low Income
Beye	369	74	20.1%
Brooks	916	159	17.4%
Hatch	377	54	14.3%
Holmes	564	111	19.7%
Irving	476	87	18.3%
Jelian	1037	204	19.7%
Lincoln	677	118	17.4%
Longfellon	711	148	20.8%
Mann	487	28	5.7%
Whittier	481	99	20.6%
District Total	6095	1082	17.8%

Brooks Middle School was grandfathered in for the 2018-19 school year.