

Collin County Community College District

Existing Ellucian Products

Banner Financial Aid	\$	27,706.65
Banner Finance		44,770.88
Banner Finance Self-Service		2,736.22
Banner HR		34,782.51
Banner Employee Self-Service		7,615.82
Banner Student		58,348.29
Banner Student Self-Service		8,473.81
Banner Faculty Self-Service		6,601.14
EDI. Smart		536.29
Banner Integration E-Learning		4,625.57
Luminis Platform		34,490.64
e-Print Reports (Site License)		6,867.17
Banner Int. Xtender (Document Management Integration Component)		3,286.48
fsaAtlas (Student & Scholar Mgmt for Banner)		2,711.36
Banner Flexible Registration		24,858.31
Banner Integration for eProcurement		3,513.12
Subtotal Existing Ellucian Products	\$	271,924.27

Existing 3rd Party Products

Financial Aid FM Needs Analysis	\$	6,065.30
AppWorx (UC4 Automation Engine Pricing Per Server UNIX & UNIX Std Pkg of 2 Automation Engines 1 Agent & GAP)		21,978.46
EMC Xtender (includes Desktop, OCR Server, Reports Mgmts PDF Print Stream Option, Reports Mgt Server, Test Bundle, Web Access.Net, Web Svcs, and DiskXtender Windows File System Management Server)		22,783.41
Application Xtender Reports Management Server (QuickScan Pro for ApplicationXtender)		2,985.13
Application Xtender Reports Management Test Bundle		1,194.05
Banner Enterprise Job Scheduler (Banner Agent)		4,370.90
Subtotal Existing 3rd Party Products	\$	59,377.26

Liquidation Charges Drops Effective 08/31/15

Operational Data Store (ODS)	\$	32,934.90
Banner Workflow		10,806.31
Subtotal Liquidation Charges Drops Effective 08/31/15	\$	43,741.21

Software Maintenance Total	\$	375,042.73
Administrative Fee		10,313.68

FY2015 Collin County Community College District Grand Total	\$	385,356.41
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