

BOARD OF TRUSTEES
AGENDA

<input type="checkbox"/> Workshop	<input type="checkbox"/> Regular	<input checked="" type="checkbox"/> Special
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(A) ☒ Report Only ☐ Recognition

Presenter(s): Ismael Mijares, Deputy Superintendent for Business & Finance
Deniz Brown, Tax Assessor-Collector

Briefly describe the subject of the report or recognition presentation.

Review and Discuss the 2015 Rollback Tax Rate Worksheet

(B) ☐ Action Item

Presenter(s):

Briefly describe the action required.

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(C) **Funding source: Identify the source of funds if any are required.**

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(D) **Clarificaiton: Explain any question or issues that might be raised regarding this item.**

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2015 Rollback Tax Rate Worksheet

School Districts

		Amount/Rate
25.	Maintenance and Operations (M&O) tax rate. Enter \$1.50 OR the 2005 adopted M&O rate if voters approved a rate higher than \$1.50.	\$ 1.50 /\$100
26.	Multiply line 25 times 0.6667.	\$ 1.00005 /\$100
27.	2015 rollback M&O rate. Use the lesser of the M&O rate as calculated in Tax Code § 26.08(n)(2)(A) and (B).	\$ 1.04005 /\$100
28.	Total 2015 debt to be paid with property tax revenue. Debt means the interest and principal that will be paid on debts that: <ul style="list-style-type: none"> (1) Are paid by property taxes, (2) Are secured by property taxes, (3) Are scheduled for payment over a period longer than one year, and (4) Are not classified in the school district's budget as M&O expenses. A. Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. <div style="text-align: right;">\$ 2,509,241</div> B. If using unencumbered funds, subtract unencumbered fund amount used from total debt. <div style="text-align: right;">– \$</div> C. Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. <div style="text-align: right;">– \$</div> D. Total: Subtract B and C from A.	\$ 2,509,241
29.	Certified 2014 excess debt collections. Enter the amount certified by the collector.	\$ 0.00
30.	Adjusted 2015 debt. Subtract line 29 from line 28D.	\$ 2,509,241
31.	Certified 2015 anticipated collection rate. Enter the rate certified by the collector. If the rate is 100 percent or greater, enter 100 percent.	100 %
32.	2015 debt adjusted for collections. Divide line 30 by line 31.	\$ 2,509,241
33.	2015 total taxable value. Enter amount on line 18.	\$ 2,058,999,199

Line	Activity	Amount/Rate
34.	2015 debt tax rate. Divide line 32 by line 33 and multiply by \$100.	\$ 0.12186 /\$100
35.	2015 rollback tax rate. Add lines 27 and 34.	\$ 1.16191 /\$100



EAGLE PASS INDEPENDENT SCHOOL DISTRICT

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EAGLE PASS INDEPENDENT SCHOOL DISTRICT
2015/2016 CERTIFICATION OF ANTICIPATED COLLECTIONS RATE
FOR
INTEREST AND SINKING FUND

"I, Deniz Brown, Tax Assessor-Collector for the Eagle Pass Independent School District solemnly swear that the anticipated collection rate for 2015/2016 for the Eagle Pass Independent School District, Interest and Sinking Fund has been estimated to be 100%."

(S E A L)

Deniz Brown

Deniz Brown
Tax Assessor-Collector
Eagle Pass Independent School District

July 28, 2015